



CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Financial Statements and Schedules

December 31, 2011

(With Independent Auditors' Report Thereon)



KPMG LLP
345 Park Avenue
New York, NY 10154-0102

Independent Auditors' Report

Board of Trustees
Catholic Near East Welfare Association:

We have audited the accompanying consolidated statement of financial position of Catholic Near East Welfare Association (CNEWA) as of December 31, 2011, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended. These consolidated financial statements are the responsibility of CNEWA's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit. The prior year summarized comparative information has been derived from CNEWA's 2010 financial statements and, in our report dated July 12, 2011 we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of CNEWA's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Catholic Near East Welfare Association as of December 31, 2011, and the changes in its net assets and its cash flows for the year then ended in conformity with U.S. generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The supplementary information included in Schedules 1 through 10 is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

KPMG LLP

July 20, 2012

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Financial Position

December 31, 2011

(with comparative amounts as of December 31, 2010)

| Assets | 2011 | 2010 |
|--|--------------------------|-----------------------|
| Cash and cash equivalents | \$ 3,992,195 | 4,419,807 |
| Contributions receivable | 937,725 | 1,396,901 |
| Accrued interest and other receivables | 233,036 | 213,616 |
| Prepaid expenses | 178,740 | 232,475 |
| Investments (notes 3 and 5) | 26,748,516 | 30,061,613 |
| Trust investments held by others | 1,198,675 | 1,180,994 |
| Fixed assets, net (notes 4 and 6) | <u>8,464,819</u> | <u>6,633,524</u> |
| Total assets | <u>\$ 41,753,706</u> | <u>44,138,930</u> |
| Liabilities and Net Assets | | |
| Liabilities: | | |
| Accounts payable and accrued expenses | \$ 1,008,765 | 734,766 |
| Annuities payable (note 5) | 6,647,298 | 6,724,617 |
| Note payable (note 6) | 3,915,513 | 3,970,413 |
| End-of-service liabilities | <u>1,621,126</u> | <u>1,452,059</u> |
| Total liabilities | <u>13,192,702</u> | <u>12,881,855</u> |
| Net assets (notes 9 and 10): | | |
| Unrestricted: | | |
| Undesignated | 1,239,686 | 4,543,543 |
| Designated | 6,188,737 | 7,388,715 |
| Net investment in fixed assets | <u>4,549,306</u> | <u>2,663,111</u> |
| Total unrestricted | 11,977,729 | 14,595,369 |
| Temporarily restricted | 8,616,633 | 8,886,353 |
| Permanently restricted | <u>7,966,642</u> | <u>7,775,353</u> |
| Total net assets | <u>28,561,004</u> | <u>31,257,075</u> |
| Total liabilities and net assets | <u>\$ 41,753,706</u> | <u>44,138,930</u> |

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidated Statement of Activities
Year ended December 31, 2011
(with comparative totals for the year ended December 31, 2010)

| | Unrestricted | | |
|---|---------------------|------------------|------------------|
| | Undesignated | Designated | Plant |
| Operating revenue, gains, and other support: | | | |
| Contributions | \$ 4,359,650 | - | - |
| Grants from funding agencies | - | - | - |
| Collections | 1,492,665 | - | - |
| Legacies and bequests | 1,517,177 | - | - |
| Investment return, net (note 3) | 346,664 | 336,441 | (18,218) |
| Contributed services | 251,654 | - | - |
| | <u>7,967,810</u> | <u>336,441</u> | <u>(18,218)</u> |
| Net assets released from restrictions | 9,665,725 | - | - |
| Total operating revenue, gains, and other support | <u>17,633,535</u> | <u>336,441</u> | <u>(18,218)</u> |
| Operating expenses: | | | |
| Program services (note 11): | | | |
| Pastoral support | 5,565,442 | - | 96,174 |
| Humanitarian assistance | 8,519,024 | - | 130,698 |
| Interfaith communication | 554,567 | - | 12,569 |
| Public awareness | 2,034,273 | - | 66,733 |
| Total program services | <u>16,673,306</u> | <u>-</u> | <u>306,174</u> |
| Support services: | | | |
| Fund-raising | 2,103,276 | - | 31,157 |
| Management and general | 967,098 | - | 70,886 |
| Total support services | <u>3,070,374</u> | <u>-</u> | <u>102,043</u> |
| Total operating expenses | <u>19,743,680</u> | <u>-</u> | <u>408,217</u> |
| (Decrease) increase in net assets before non-operating activities | (2,110,145) | 336,441 | (426,435) |
| Non-operating activities: | | | |
| Unrealized gain (loss) on investments (note 3) | 279,619 | (365,517) | - |
| Change in value of annuity obligations | (331,603) | - | - |
| Transfer to plant fund | (2,312,630) | - | 2,312,630 |
| Transfer from designated funds | 1,170,902 | (1,170,902) | - |
| (Decrease) increase in net assets | (3,303,857) | (1,199,978) | 1,886,195 |
| Net assets at beginning of year | <u>4,543,543</u> | <u>7,388,715</u> | <u>2,663,111</u> |
| Net assets at end of year | <u>\$ 1,239,686</u> | <u>6,188,737</u> | <u>4,549,306</u> |

See accompanying notes to consolidated financial statements.

| <u>Total unrestricted</u> | <u>Temporarily restricted</u> | <u>Permanently restricted</u> | <u>2011 Total</u> | <u>2010 Total</u> |
|-------------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------------|
| 4,359,650 | 7,295,879 | 146,358 | 11,801,887 | 11,569,010 |
| - | 2,133,069 | - | 2,133,069 | 2,078,177 |
| 1,492,665 | - | - | 1,492,665 | 1,429,641 |
| 1,517,177 | 236,114 | - | 1,753,291 | 5,775,395 |
| 664,887 | 93,588 | (2,233) | 756,242 | 1,106,437 |
| 251,654 | - | - | 251,654 | 245,324 |
| <u>8,286,033</u> | <u>9,758,650</u> | <u>144,125</u> | <u>18,188,808</u> | <u>22,203,984</u> |
| <u>9,665,725</u> | <u>(9,665,725)</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| <u>17,951,758</u> | <u>92,925</u> | <u>144,125</u> | <u>18,188,808</u> | <u>22,203,984</u> |
| 5,661,616 | - | - | 5,661,616 | 5,999,740 |
| 8,649,722 | - | - | 8,649,722 | 9,781,082 |
| 567,136 | - | - | 567,136 | 616,117 |
| 2,101,006 | - | - | 2,101,006 | 1,801,302 |
| <u>16,979,480</u> | <u>-</u> | <u>-</u> | <u>16,979,480</u> | <u>18,198,241</u> |
| 2,134,433 | - | - | 2,134,433 | 1,893,202 |
| 1,037,984 | - | - | 1,037,984 | 930,800 |
| <u>3,172,417</u> | <u>-</u> | <u>-</u> | <u>3,172,417</u> | <u>2,824,002</u> |
| <u>20,151,897</u> | <u>-</u> | <u>-</u> | <u>20,151,897</u> | <u>21,022,243</u> |
| (2,200,139) | 92,925 | 144,125 | (1,963,089) | 1,181,741 |
| (85,898) | (362,645) | 47,164 | (401,379) | 1,506,922 |
| (331,603) | - | - | (331,603) | (294,131) |
| - | - | - | - | - |
| <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| (2,617,640) | (269,720) | 191,289 | (2,696,071) | 2,394,532 |
| <u>14,595,369</u> | <u>8,886,353</u> | <u>7,775,353</u> | <u>31,257,075</u> | <u>28,862,543</u> |
| <u>11,977,729</u> | <u>8,616,633</u> | <u>7,966,642</u> | <u>28,561,004</u> | <u>31,257,075</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidated Statement of Functional Expenses
Year ended December 31, 2011
(with comparative totals for the year ended December 31, 2010)

| | Program | | |
|-------------------------------------|-----------------------------|------------------------------------|-------------------------------------|
| | Pastoral support | Humanitarian assistance | Interfaith communication |
| Awards and grants: | | | |
| Subsidies | \$ 2,118,397 | 3,402,242 | - |
| Project grants | 1,671,842 | 2,214,719 | 353,968 |
| Special awards | 12,295 | 77,966 | - |
| Total awards and grants | <u>3,802,534</u> | <u>5,694,927</u> | <u>353,968</u> |
| Operating expenses: | | | |
| Salaries and related expenses: | | | |
| Salaries | 1,015,422 | 1,670,644 | 106,905 |
| Employee benefits | 281,706 | 439,976 | 27,300 |
| Payroll taxes | 68,529 | 103,125 | 6,689 |
| Total salaries and related expenses | <u>1,365,657</u> | <u>2,213,745</u> | <u>140,894</u> |
| Other operating expenses: | | | |
| Professional fees and services | 45,217 | 62,591 | 4,006 |
| Occupancy (note 8) | 123,889 | 177,479 | 21,025 |
| Consumable supplies | 19,211 | 32,753 | 3,190 |
| Telephone and cable | 39,494 | 74,144 | 4,268 |
| Printing | 3,390 | 7,440 | 291 |
| Postage and shipping | 17,154 | 28,842 | 1,058 |
| Travel | 56,607 | 98,128 | 8,996 |
| Insurance | 16,976 | 33,069 | 2,163 |
| Banking services | 14,797 | 20,878 | 1,292 |
| Equipment maintenance | 27,564 | 33,783 | 3,625 |
| Depreciation and amortization | 96,174 | 130,698 | 12,569 |
| Other | 32,952 | 41,245 | 9,791 |
| Total other operating expenses | <u>493,425</u> | <u>741,050</u> | <u>72,274</u> |
| Total operating expenses | <u>1,859,082</u> | <u>2,954,795</u> | <u>213,168</u> |
| Total expenses | <u>\$ 5,661,616</u> | <u>8,649,722</u> | <u>567,136</u> |

See accompanying notes to consolidated financial statements.

| Services | | Support Services | | | 2011 Total | 2010 Total |
|---------------------|------------|------------------|---------------------------|-----------|---------------|---------------|
| Public awareness | Total | Fund-raising | Management and general | Total | | |
| - | 5,520,639 | - | - | - | 5,520,639 | 5,565,439 |
| 40,000 | 4,280,529 | - | - | - | 4,280,529 | 6,146,616 |
| - | 90,261 | - | - | - | 90,261 | 110,188 |
| 40,000 | 9,891,429 | - | - | - | 9,891,429 | 11,822,243 |
| | | | | | | |
| 1,008,104 | 3,801,075 | 766,038 | 551,709 | 1,317,747 | 5,118,822 | 4,631,154 |
| 249,763 | 998,745 | 224,185 | 129,516 | 353,701 | 1,352,446 | 1,152,892 |
| 72,281 | 250,624 | 54,977 | 33,872 | 88,849 | 339,473 | 303,054 |
| 1,330,148 | 5,050,444 | 1,045,200 | 715,097 | 1,760,297 | 6,810,741 | 6,087,100 |
| | | | | | | |
| 133,571 | 245,385 | 36,282 | 43,358 | 79,640 | 325,025 | 349,726 |
| 122,796 | 445,189 | 85,274 | 89,257 | 174,531 | 619,720 | 541,086 |
| 15,355 | 70,509 | 10,128 | 13,490 | 23,618 | 94,127 | 70,637 |
| 31,275 | 149,181 | 15,263 | 23,415 | 38,678 | 187,859 | 186,988 |
| 144,797 | 155,918 | 548,942 | 17,825 | 566,767 | 722,685 | 699,309 |
| 88,240 | 135,294 | 214,440 | 4,992 | 219,432 | 354,726 | 349,694 |
| 38,840 | 202,571 | 27,943 | 12,002 | 39,945 | 242,516 | 223,821 |
| 9,060 | 61,268 | 11,375 | 11,041 | 22,416 | 83,684 | 78,272 |
| 20,492 | 57,459 | 25,491 | 6,473 | 31,964 | 89,423 | 78,260 |
| 24,599 | 89,571 | 16,677 | 16,850 | 33,527 | 123,098 | 111,162 |
| 66,733 | 306,174 | 31,157 | 70,886 | 102,043 | 408,217 | 260,094 |
| 35,100 | 119,088 | 66,261 | 13,298 | 79,559 | 198,647 | 163,851 |
| 730,858 | 2,037,607 | 1,089,233 | 322,887 | 1,412,120 | 3,449,727 | 3,112,900 |
| | | | | | | |
| 2,061,006 | 7,088,051 | 2,134,433 | 1,037,984 | 3,172,417 | 10,260,468 | 9,200,000 |
| | | | | | | |
| 2,101,006 | 16,979,480 | 2,134,433 | 1,037,984 | 3,172,417 | 20,151,897 | 21,022,243 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidated Statement of Cash Flows
Year ended December 31, 2011
(with comparative amounts for the year ended December 31, 2010)

| | <u>2011</u> | <u>2010</u> |
|--|---------------------|--------------------|
| Cash flows from operating activities: | | |
| (Decrease) increase in net assets | \$ (2,696,071) | 2,394,532 |
| Adjustments to reconcile (decrease) increase in net assets to net cash (used in) provided by operating activities: | | |
| Depreciation and amortization | 408,217 | 260,094 |
| Net depreciation (appreciation) in fair value of investments | 107,025 | (2,050,835) |
| Permanently restricted contributions received | (146,358) | (7,700) |
| Change in present value of annuity obligations | 331,603 | 294,131 |
| Changes in operating assets and liabilities: | | |
| Contributions receivable | 459,176 | (468,162) |
| Accrued interest and other receivables | (19,420) | (47,464) |
| Trust investments held by others | (17,681) | (73,933) |
| Prepaid expenses | 53,735 | (84,022) |
| Accounts payable and accrued expenses | 8,929 | (14,073) |
| Amounts held for others | - | (135,115) |
| End-of-service liabilities | 169,067 | 237,312 |
| Net cash (used in) provided by operating activities | <u>(1,341,778)</u> | <u>304,765</u> |
| Cash flows from investing activities: | | |
| Purchase of investments | (4,513,806) | (7,686,116) |
| Proceeds from sale of investments | 7,719,878 | 7,820,376 |
| Change in accounts payable related to capital expenditures | 265,070 | - |
| Acquisition of fixed assets | <u>(2,239,512)</u> | <u>(5,644,043)</u> |
| Net cash provided by (used in) investing activities | <u>1,231,630</u> | <u>(5,509,783)</u> |
| Cash flows from financing activities: | | |
| Permanently restricted contributions received | 146,358 | 7,700 |
| Proceeds from gift annuity contracts | 479,692 | 386,861 |
| Payments of annuity obligations | (888,614) | (895,583) |
| Proceeds from note payable | - | 4,000,000 |
| Repayment of note payable | <u>(54,900)</u> | <u>(29,587)</u> |
| Net cash (used in) provided by financing activities | <u>(317,464)</u> | <u>3,469,391</u> |
| Net decrease in cash and cash equivalents | (427,612) | (1,735,627) |
| Cash and cash equivalents at beginning of year | <u>4,419,807</u> | <u>6,155,434</u> |
| Cash and cash equivalents at end of year | <u>\$ 3,992,195</u> | <u>4,419,807</u> |
| Supplemental disclosures: | | |
| Interest paid, including capitalized interest of \$129,092 and \$77,778 in 2011 and 2010, respectively | \$ 202,774 | 77,778 |

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

(1) Description of Organization

Catholic Near East Welfare Association (CNEWA) is a special agency of the Holy See established to support the pastoral mission and institutions of the Catholic churches of the East and to provide humanitarian and pastoral assistance to the needy and afflicted without regard to nationality, ethnicity, or religion. It also has been entrusted by the Holy Father with responsibility for promoting the union of the Catholic and Orthodox churches and for fostering interreligious dialogue.

Although one corporate entity according to the canon law of the Catholic Church, CNEWA is also organized into as many related civil corporations as appropriate or as may be required by the law of the various countries in which it conducts its operations. The financial statements reflect the consolidated accounts of the following related civil corporations:

- **Catholic Near East Welfare Association.** CNEWA is incorporated under the provisions of Article 2 of the Religious Corporations Law of the State of New York. It has been classified by the U.S. Internal Revenue Service as exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the Code) and is not a private foundation as described in Section 509(a) of the Code. Its financial statements include the accounts of its central office in Rome, its administrative headquarters office in New York, and its regional offices in Addis Ababa, Amman, Asmara, Beirut, and Jerusalem.
- **CNEWA Canada.** CNEWA Canada is incorporated under the provisions of Part II of the Canada Corporations Act, R.S.C. 1970, Chapter C-32, as amended. It has been determined by the Canada Customs and Revenue Agency that CNEWA Canada is a charitable organization as set out under subsection 149.1(1) of the Registered Charities and the Income Tax Act and qualifies for tax-exempt status as a registered charity under paragraph 149(1)(f) of the act.
- **CNEWA India.** CNEWA India is a public, religious and charitable trust registered in the Ernakulam sub registry office, Kerala State, of the Republic of India. It is registered as a religious trust under Section 12AA of the Income Tax Act, 1961, by the Commissioner of Income Tax, Kochi, and registered under Section 6(1)(a) of the Foreign Contribution (Regulation) Act, 1976, by the Ministry of Home Affairs.
- **CNEWA Italia.** The juridical personality of CNEWA Italia in the Republic of Italy was recognized and registered, n. 782/11, on March 25, 2011 in the Registro delle Persone Giuridiche at the Ufficio Territoriale del Governo – Prefettura di Roma.
- **CNEWA United States.** CNEWA United States is incorporated under the provisions of Section 402 of the Not-For-Profit Corporations Law of the State of New York. It has been classified by the U.S. Internal Revenue Service as exempt from federal income taxes under Section 501(c)(3) of the Code and is not a private foundation as described in Section 509(a) of the Code.

CNEWA recognizes the effects of income tax positions only if those positions are more likely than not of being sustained. Management annually reviews its tax positions and has determined that there are no material uncertain tax positions at December 31, 2011 and 2010.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

(2) Summary of Significant Accounting Policies

(a) Basis of Presentation

The consolidated financial statements have been prepared on the accrual basis. All significant intercompany transactions have been eliminated in consolidation. Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of CNEWA and changes therein are classified and reported as follows:

Unrestricted net assets - Net assets that are not subject to donor-imposed stipulations.

Temporarily restricted net assets - Net assets subject to donor-imposed stipulations that will be met either by actions of CNEWA or the passage of time.

Permanently restricted net assets - Net assets subject to donor-imposed stipulations that they be maintained permanently by CNEWA. Generally, the donors of these assets permit CNEWA to use all or part of the income earned on related investments for general or specific purposes.

Revenue is reported as increases in unrestricted net assets unless its use is limited by donor-imposed restrictions. Expenses are reported as decreases in unrestricted net assets. Gains and losses on investments and other assets or liabilities are reported as increases or decreases in unrestricted net assets unless their use is restricted by explicit donor stipulation or by law. Expirations of temporary restrictions on net assets (i.e., when the donor-stipulated purpose has been fulfilled or the designated time period has elapsed) are reported as net assets released from restrictions.

(b) Cash Equivalents

CNEWA considers all highly liquid investments purchased with an original maturity of three months or less to be cash equivalents with the exception of cash and short-term investments managed by CNEWA's investment managers for long-term investment purposes, and collateral accounts securing the Beirut office's microcredit project, which are included in investments.

(c) Investments

Investments in equity securities with readily determinable fair values are reported at fair value based on quoted market prices. Investments in debt securities are measured using quoted market prices where available. If quoted market prices for debt securities are not available, the fair value is determined using an income approach valuation technique that considers, among other things, rates currently observed in publicly traded markets for debt of similar terms to companies with comparable credit risk, the issuer's credit spread, and illiquidity by sector and maturity. The alternative investments, which are not readily marketable, are carried at estimated fair values as provided by the investment managers. CNEWA estimates the fair value for which there is not a readily determinable fair value using net asset value per share or its equivalent.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

Classification of these investments within the fair value hierarchy is based on CNEWA's ability to timely redeem its interest rather than on valuation inputs. CNEWA agrees with the valuation methods and assumptions used in determining the fair value of the alternative investments. Those estimated fair values may differ significantly from the values that would have been used had a ready market for these securities existed.

(d) *Fair Value Measurements*

Fair value is defined as the exchange price that would be received for an asset or paid to transfer a liability (an exit price) in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants on the measurement date. CNEWA classifies its financial assets and liabilities that are measured at fair value, into the following hierarchy:

Level 1: Quoted prices in active markets for identical assets or liabilities.

Level 2: Observable inputs other than Level 1 prices such as quoted prices for similar assets or liabilities; quotes prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities. Level 2 also includes investments in alternative investments, for which CNEWA has the ability to redeem its investment on or near the date of the statement of financial position.

Level 3: Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the asset or liabilities. Level 3 also includes investments in alternative investments that are not redeemable near the balance sheet date.

Fair value estimates are made at a specific point in time, based on available market information and judgments about the financial instrument, including estimates of timing, amount of expected future cash flows and the credit standing of the issuer. In some cases, the fair value estimates cannot be substantiated by comparison to independent markets. The disclosed fair value may not be realized in the immediate settlement of the financial instrument. In addition, the disclosed fair values do not reflect any premium or discount that could result from offering for sale at one time an entire holding of a particular financial instrument. Potential taxes and other expenses that would be incurred in an actual sale or settlement are not reflected in amounts disclosed.

(e) *Fixed Assets*

Fixed assets are capitalized at cost when purchased, or at fair value at the date of gift when donated. Depreciation and amortization are provided on a straight-line basis over the estimated useful lives of the assets.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

(f) *End-of-Service Liabilities*

End-of-service liabilities represent amounts accrued for employees of certain CNEWA offices payable upon separation from their office in compliance with CNEWA policy and local statutory requirements.

(g) *Split-Interest Agreements*

CNEWA's split-interest agreements with donors consist primarily of charitable gift annuities and life income funds for which CNEWA serves as trustee. Assets held under these agreements are included in investments. Contribution revenues are recognized as of the date the assets are received after providing for the liabilities for estimated future beneficiary payments. The liabilities are adjusted annually during the term of the agreement for changes in the life expectancy of annuitants, accretion of the discount, and other changes in the estimates of future benefits.

CNEWA is also the beneficiary of certain perpetual trusts and other split-interest agreements held and administered by others. CNEWA's share of these trusts is recognized as an asset and as a contribution when CNEWA is notified the trusts have been established. Distributions from those trusts are recorded as investment income and the carrying value of the assets is adjusted annually for the fair market value of the underlying investment trust.

(h) *Use of Estimates*

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management of CNEWA to make a number of estimates and assumptions relating to the reporting of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. These estimates and assumptions are based on management's best estimates and judgment. Management evaluates its estimates and assumptions on an ongoing basis using historical experience and other factors, including the current economic environment. The current economic environment has increased the degree of uncertainty inherent in those estimates and assumptions. Management adjusts such estimates when facts and circumstances dictate. Significant items subject to such estimates and assumptions include the useful lives of fixed assets; allowances for doubtful receivables; valuation of investments and split-interest agreements; and reserves for employee end-of-service benefit obligations, uncertainties, and other contingencies. As future events and their effects cannot be determined with precision, actual results could differ from those estimates.

(i) *Contributions, Collections, Grants, Legacies and Bequests*

Contributions, collections and grants, including unconditional promises to give, if any, are recognized as revenue in the period received. Legacies and bequests are recorded when the will has been through probate and declared valid and the amount to be received can be reasonably estimated. Contributions receivable at December 31, 2011 were fully collected in 2012.

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Notes to Consolidated Financial Statements
December 31, 2011
(with comparative amounts as of and for the year ended December 31, 2010)

(j) Contributed Services

Support arising from contributed services of certain religious personnel has been recognized in the consolidated financial statements. The computation of the value of the contribution of these services represents the difference between the stipends and other amounts actually paid to or on behalf of these persons and the comparable compensation that normally would be paid to nonreligious personnel occupying these positions.

(k) Nonoperating Activities

All activity of CNEWA is recorded as operating activity, except for transfers between unrestricted net asset fund categories for the acquisition of fixed assets, net of disposals; unrealized activity on investments; the change in value of the annuity obligations; as well as transfers between undesignated and designated unrestricted net assets categories, which are considered nonoperating activities.

(l) Comparative Information

The 2011 consolidated statements of activities and functional expenses are presented with 2010 information in total but not by net asset class and functional classification, respectively. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with CNEWA's consolidated financial statements for the year ended December 31, 2010, from which the 2010 totals were derived.

(m) Functional Allocation of Expenses

The costs of providing the various programs and other activities of CNEWA have been summarized on a functional basis in the consolidated statements of activities and functional expenses. Accordingly, certain costs have been allocated among the programs and support services benefited.

(n) Reclassifications

Certain reclassifications have been made to prior year amounts to conform to the current year.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

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(with comparative amounts as of and for the year ended December 31, 2010)

(3) Investments

Investments, at fair value, consist of the following at December 31, 2011 and 2010:

| | 2011 | | | |
|--|----------------------|----------------------|---------------------|-------------------|
| | Fair Value | Level 1 | Level 2 | Level 3 |
| Cash and cash equivalents | \$ 2,514,030 | \$ 2,514,030 | \$ - | \$ - |
| U.S. government agencies debt securities | 5,219,103 | 5,219,103 | - | - |
| Corporate debt securities | 2,915,359 | 1,420,876 | 1,494,483 | - |
| Preferred stock | 275,781 | - | 275,781 | - |
| Common stock - domestic | 8,664,225 | 8,664,225 | - | - |
| Common stock - foreign | 1,208,959 | 1,208,959 | - | - |
| Mutual funds - foreign fixed income | 62,511 | 62,511 | - | - |
| Mutual funds - domestic equity | 554,570 | 554,570 | - | - |
| Mutual funds - foreign equity | 3,676,572 | 3,676,572 | - | - |
| Mutual funds - commodities | 303,980 | 303,980 | - | - |
| Alternative investments | 1,353,426 | - | 1,049,296 | 304,130 |
| | <u>\$ 26,748,516</u> | <u>\$ 23,624,826</u> | <u>\$ 2,819,560</u> | <u>\$ 304,130</u> |

| | 2010 | | | |
|--|----------------------|----------------------|---------------------|-------------------|
| | Fair Value | Level 1 | Level 2 | Level 3 |
| Cash and cash equivalents | \$ 4,246,086 | \$ 4,246,086 | \$ - | \$ - |
| U.S. government agencies debt securities | 6,078,729 | 6,078,729 | - | - |
| Corporate debt securities | 2,634,407 | - | 2,634,407 | - |
| Preferred stock | 248,750 | - | 248,750 | - |
| Common stock - domestic | 9,516,774 | 9,516,774 | - | - |
| Common stock - foreign | 1,357,690 | 1,357,690 | - | - |
| Mutual funds - domestic equity | 3,868,398 | 3,868,398 | - | - |
| Mutual funds - foreign equity | 481,705 | 481,705 | - | - |
| Alternative investments | 1,629,074 | - | 1,085,012 | 544,062 |
| | <u>\$ 30,061,613</u> | <u>\$ 25,549,382</u> | <u>\$ 3,968,169</u> | <u>\$ 544,062</u> |

Trust investments held by others are all Level 3 in the fair value hierarchy.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

Changes in Level 3 investments during the years ended December 31, 2011 and 2010 were comprised of the following activities:

| | 2011 | | 2010 | |
|-------------------------------|--------------------------------|---------------------|--------------------------------|---------------------|
| | Alternative Investments | Trusts | Alternative Investments | Trusts |
| Beginning balance | \$ 544,062 | \$ 1,180,994 | \$ 639,729 | \$ 1,107,061 |
| Purchases/Additions | - | 29,787 | - | - |
| Sales | (256,118) | - | (61,270) | - |
| Dividends | 448 | - | - | - |
| Net unrealized (losses) gains | (41,836) | (12,106) | 44,517 | 73,933 |
| Net realized gains (losses) | 70,793 | - | (78,914) | - |
| Managements fees and expenses | (13,219) | - | - | - |
| Ending balance | <u>\$ 304,130</u> | <u>\$ 1,198,675</u> | <u>\$ 544,062</u> | <u>\$ 1,180,994</u> |

The components of investment return, net for the years ended December 31, 2011 and 2010 are as follows:

| | 2011 | 2010 |
|--|-------------------|---------------------|
| Interest and dividends | \$ 611,647 | \$ 692,832 |
| Net (depreciation) appreciation in fair value of investments | (107,025) | 2,050,835 |
| Investment expenses | (149,759) | (130,308) |
| | <u>\$ 354,863</u> | <u>\$ 2,613,359</u> |

The 2011 underlying investment strategies and liquidity profiles of investments that report using net asset per share, or its equivalent (alternative investments) are as follows:

| | Fair Value | Unfunded Commitments | Redemption Frequency | Redemption Notice period |
|--|---------------------|-----------------------------|-----------------------------|---------------------------------|
| Event driven hedge funds (a) | \$ 121,928 | \$ - | quarterly | 45 days |
| Multi-manager hedge funds (b) | 285,684 | - | quarterly | 45 days |
| Small cap long/short hedge funds (c) | 326,421 | - | quarterly | 45 days |
| Merger arbitrage hedge funds (d) | 315,263 | - | quarterly | 45 days |
| In liquidation hedge funds (e) | 8,931 | - | none | n/a |
| Private equity funds-diversified (f) | 182,999 | 165,873 | none | n/a |
| Private equity funds-international real estate (g) | 112,200 | - | none | n/a |
| Total | <u>\$ 1,353,426</u> | <u>\$ 165,873</u> | | |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

The 2010 underlying investment strategies and liquidity profiles of investments that report using net asset per share, or its equivalent (alternative investments) are as follows:

| | Fair Value | Unfunded Commitments | Redemption Frequency | Redemption Notice period |
|---|---------------------|-------------------------|-------------------------|-----------------------------|
| Event driven hedge funds (a) | \$ 126,487 | \$ - | quarterly | 45 days |
| Multi-manager hedge funds (b) | 295,876 | - | quarterly | 45 days |
| Small cap long/short hedge funds (c) | 326,017 | - | quarterly | 45 days |
| Merger arbitrage hedge funds (d) | 336,632 | - | quarterly | 45 days |
| In liquidation hedge funds (e) | 16,012 | - | none | n/a |
| Private equity funds-diversified (f) | 399,350 | 174,439 | none | n/a |
| Private equity funds-international real estate (g) | 128,700 | - | none | n/a |
| Total | \$ <u>1,629,074</u> | \$ <u>174,439</u> | | |

- (a) The majority of the capital invested in the category is typically allocated to merger and credit strategies, though the mix can vary widely. Special situation strategies typically constitute a minority of invested capital.
- (b) This category includes investments in managers who further allocate capital to a select group of experienced hedge fund managers who provide diverse investment strategies. The investment process involves manager identification, due diligence, portfolio construction, risk management and monitoring and review. Portfolio construction is a qualitative and quantitative process.
- (c) This category includes investments in hedge funds that invest both long and short primarily in U.S. companies with market capitalizations under \$2.5 billion. The managers generally maintain a minimum short position of 30 percent of the invested long position.
- (d) This category includes investment in managers who seek to achieve superior returns through investments in the securities of issuers that are the subject of cash tender offers, cash mergers, stock mergers, acquisition attempts, exchange offers, or to a lesser extent, other forms of corporate reorganizations. Portfolios typically consist of 70% U.S., 20% Canadian and 10% European positions while avoiding emerging markets. Total net exposure must be less than 100% of the fund's net asset value.
- (e) This category includes investments in hedge funds that are currently in liquidation.
- (f) This category includes investments in fund of fund managers who seek to invest in a diversified portfolio of private equity managers. The managers may also make direct equity investments not to exceed 30% of committed capital.
- (g) This category includes investments in international real estate private equity managers who seek to invest in a diversified portfolio of international commercial real estate assets, real estate operating companies, distressed or undervalued credits, and high-yield structures.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

(4) Fixed Assets

At December 31, 2011 and 2010, the carrying values and estimated useful lives of fixed assets were as follows:

| | useful life (years) | 2011 | 2010 |
|---|------------------------|---------------------|---------------------|
| Land | | \$ 3,250,000 | \$ 3,250,000 |
| Building and other real property | 30 | 4,512,539 | 1,032,271 |
| Leasehold improvements | 20 | 2,311,346 | 2,330,928 |
| Furniture | 10 | 890,222 | 866,334 |
| Vehicles and equipment | 10 | 4,669,548 | 4,543,285 |
| Construction in progress | | - | 1,451,749 |
| | | 15,633,655 | 13,474,567 |
| Accumulated depreciation and amortization | | (7,168,836) | (6,841,043) |
| | | <u>\$ 8,464,819</u> | <u>\$ 6,633,524</u> |

(5) Annuities Payable

Invested assets pertaining to annuity programs are maintained in segregated accounts in compliance with legislated requirements mandated by the laws of the states of California and New York for annuity contracts outstanding. Information pertaining to annuity-related assets and liabilities at December 31, 2011 and 2010 is as follows:

| | 2011 | | 2010 | |
|---|-----------------------|-----------------------|-----------------------|---------------------|
| | California | New York | California | New York |
| Annuity investments | \$ 1,067,224 | \$ 7,612,614 | \$ 1,067,224 | \$ 7,486,030 |
| Cash and cash equivalents | 15,311 | 209,557 | 47,265 | 187,855 |
| Total annuity-related assets | <u>\$ 1,082,535</u> | <u>\$ 7,822,171</u> | <u>\$ 1,114,489</u> | <u>\$ 7,673,885</u> |
| Annuities payable | \$ 644,681 | \$ 6,002,617 | \$ 663,475 | \$ 6,061,142 |
| Additional required reserves | - | 1,584,069 | - | 1,606,202 |
| Other liabilities | 1,080 | 2,766 | 350 | 4,986 |
| Total annuity liabilities and reserves | <u>\$ 645,761</u> | <u>\$ 7,589,452</u> | <u>\$ 663,825</u> | <u>\$ 7,672,330</u> |
| Fund balance relating to annuity programs | <u>\$ 436,774</u> | <u>\$ 232,719</u> | <u>\$ 450,664</u> | <u>\$ 1,555</u> |

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In accordance with the California Insurance Code, Section 11521, 50% of annuity funds are invested in individual U.S. treasury securities and the remaining 50% are invested according to CNEWA investment policies. As defined in the New York State Estates, Powers and Trusts Law, Section 11-2.3, assets are invested in accord with the "prudent investor" standard.

(6) Note Payable

On July 1, 2010, CNEWA entered into an agreement with the Parish Assistance Corporation of the Archdiocese of New York, for a loan in the amount of \$4,000,000 with a fixed interest rate of 5% for 30 years, to July 1, 2040. The purpose of this loan was to provide a residence for certain religious personnel. The loan is secured by the property purchased. Loan payments of principal and interest are as follows:

| Year | Principal | Interest | Total |
|------------|---------------------|---------------------|---------------------|
| 2012 | \$ 63,337 | \$ 194,337 | \$ 257,674 |
| 2013 | 66,577 | 191,097 | 257,674 |
| 2014 | 69,984 | 187,690 | 257,674 |
| 2015 | 73,564 | 184,110 | 257,674 |
| 2016 | 77,328 | 180,346 | 257,674 |
| Thereafter | 3,564,723 | 2,512,098 | 6,076,821 |
| | <u>\$ 3,915,513</u> | <u>\$ 3,449,678</u> | <u>\$ 7,365,191</u> |

(7) Pension Plan

Substantially all of CNEWA's New York office employees participate in the noncontributory pension and retirement plan of the Archdiocese of New York. Because this is a multi-employer plan, information as to vested and nonvested earned benefits as well as plan assets, as they relate to CNEWA employees, is not readily available. Pension expense for the years ended December 31, 2011 and 2010 was \$211,531 and \$186,217, respectively.

(8) Leased Facilities

CNEWA's New York offices lease space in New York from the Ecclesiastical Assistance Corporation of the Archdiocese of New York. The agreement is renewable annually. Rent expense for the years ended December 31, 2011 and 2010 was \$417,650 and \$326,281, respectively.

The CNEWA offices in Addis Ababa, Amman, Asmara, Ernakulam, Jerusalem, and Ottawa have lease agreements renewable on an annual basis. Rent expense under these agreements for the years ended December 31, 2011 and 2010 was \$107,280 and \$83,865, respectively.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2011

(with comparative amounts as of and for the year ended December 31, 2010)

(9) Net Assets

Temporarily restricted net assets. CNEWA's temporarily restricted net assets at December 31, 2011 and 2010, consisted of the following:

| | <u>2011</u> | <u>2010</u> |
|-------------------------|---------------------|---------------------|
| Pastoral support | \$ 2,318,927 | \$ 3,369,704 |
| Humanitarian assistance | 2,400,105 | 3,341,566 |
| Other | <u>3,897,601</u> | <u>2,175,083</u> |
| Total | <u>\$ 8,616,633</u> | <u>\$ 8,886,353</u> |

Permanently restricted net assets. CNEWA invests and manages a variety of permanent endowment funds in accordance with the instructions of the original donor or receives contributions from perpetual trusts managed by others. At December 31, 2011 and 2010, these permanently restricted net assets consisted of the following:

| | <u>2011</u> | <u>2010</u> |
|--------------------------|---------------------|---------------------|
| Pastoral support | \$ 3,505,579 | \$ 3,475,954 |
| Humanitarian assistance | 1,049,626 | 902,452 |
| Interfaith communication | 741,147 | 741,147 |
| Other | <u>2,670,290</u> | <u>2,655,800</u> |
| Total | <u>\$ 7,966,642</u> | <u>\$ 7,775,353</u> |

(10) Endowment Funds

CNEWA's endowment funds include both donor-established restricted endowment funds and funds designated by the board of trustees to be held as endowments. Net assets associated with endowment funds, including funds designated by the board of trustees to be held as endowments, are classified and reported based on the existence or absence of donor imposed restrictions.

Based on CNEWA's interpretation of the New York Prudent Management of Institutional Funds Act (NYPMIFA), relevant accounting principles and absent explicit donor stipulations to the contrary, CNEWA classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the directives of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the permanently restricted endowment fund is classified as temporarily restricted net assets until appropriated for expenditure in a manner consistent with the standard of prudence prescribed by NYPMIFA.

CNEWA has interpreted NYPMIFA to allow the spending of income and gains on investments of permanently restricted net assets, absent explicit donor stipulations that all or a portion of such gains be

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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(with comparative amounts as of and for the year ended December 31, 2010)

maintained in perpetuity. Civil law allows CNEWA to appropriate and spend such income and gains as is prudent, considering such factors as CNEWA's long- and short-term needs, present and anticipated financial requirements, expected total return on investments, price level trends and general economic conditions.

Annual spending authorizations from endowment funds are based on individual fund policies. The calculation is performed and the withdrawal request is proposed to the President.

The goal of CNEWA's endowment investment management is to maximize long-term total return through a combination of income and capital appreciation in a prudent manner consistent with sound investment practice. To achieve this goal, the endowment portfolio is divided into growth and fixed income components.

CNEWA's Board of Trustees has designated certain unrestricted net assets to function as endowments, which are adjusted periodically for inflation. Income earned on these net assets may be expended for the purposes designated by the Board of Trustees. At December 31, 2011 and 2010, these designated net assets consisted of the following:

| | <u>2011</u> | <u>2010</u> |
|--|---------------------|---------------------|
| Family and needy child assistance funds | \$ 2,320,777 | \$ 2,771,178 |
| Novice and professed religious formation funds | 1,237,747 | 1,477,611 |
| Seminarian and clergy formation funds | 1,547,184 | 1,847,015 |
| Pastoral and missionary projects funds | 928,311 | 1,108,209 |
| Educational and ecumenical activities funds | <u>154,718</u> | <u>184,702</u> |
| | <u>\$ 6,188,737</u> | <u>\$ 7,388,715</u> |

The following table presents the changes in CNEWA's donor-established restricted endowment funds and funds designated by the board of trustees to be held as endowments for the years ended December 31, 2011 and 2010:

| <u>2011</u> | <u>Unrestricted</u> | <u>Temporarily restricted</u> | <u>Permanently restricted</u> | <u>Total</u> |
|--|---------------------|-----------------------------------|-----------------------------------|--------------------|
| Endowment net assets, beginning of year | \$ 7,388,715 | 1,290,236 | 7,775,353 | 16,454,304 |
| Net investment return | (63,534) | (58,907) | 44,931 | (77,510) |
| Contributions | - | - | 146,358 | 146,358 |
| Disbursements and transfers | <u>(1,438,000)</u> | <u>(316,573)</u> | <u>-</u> | <u>(1,754,573)</u> |
| Net assets, end of year | <u>\$ 5,887,181</u> | <u>914,756</u> | <u>7,966,642</u> | <u>14,768,579</u> |
| Donor-restricted endowment funds | \$ (301,556) | 914,756 | 7,966,642 | 8,579,842 |
| Board-designated endowment funds | <u>6,188,737</u> | <u>-</u> | <u>-</u> | <u>6,188,737</u> |
| Total funds | <u>\$ 5,887,181</u> | <u>914,756</u> | <u>7,966,642</u> | <u>14,768,579</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

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(with comparative amounts as of and for the year ended December 31, 2010)

| 2010 | Unrestricted | Temporarily restricted | Permanently restricted | Total |
|--|---------------------|---------------------------|---------------------------|-------------------|
| Endowment net assets, beginning of year | \$ 5,339,845 | 862,032 | 7,698,075 | 13,899,952 |
| Net investment return | 1,048,870 | 428,204 | 69,578 | 1,546,652 |
| Contributions | - | - | 7,700 | 7,700 |
| Disbursements and transfers | 1,000,000 | - | - | 1,000,000 |
| Net assets, end of year | <u>\$ 7,388,715</u> | <u>1,290,236</u> | <u>7,775,353</u> | <u>16,454,304</u> |
| Donor-restricted endowment funds | \$ (267,098) | 1,290,236 | 7,775,353 | 8,798,491 |
| Board-designated endowment funds | <u>7,655,813</u> | <u>-</u> | <u>-</u> | <u>7,655,813</u> |
| Total funds | <u>\$ 7,388,715</u> | <u>1,290,236</u> | <u>7,775,353</u> | <u>16,454,304</u> |

As of December 31, 2011 and 2010, the fair values of certain donor-established restricted endowment funds were below their original corpuses by amounts totaling \$301,556 and \$267,098, respectively.

(11) Program Services Expenses

The following tables summarize the composition of certain program services expense categories for the years ended December 31, 2011 and 2010:

Pastoral support:

| | 2011 | 2010 |
|-----------------------------------|---------------------|---------------------|
| Formation of clergy | \$ 1,481,369 | \$ 1,684,533 |
| Formation of sisters and brothers | 680,933 | 373,562 |
| Formation of lay leaders | 48,332 | 125,983 |
| Advance religious institutions | 2,094,567 | 2,321,879 |
| Assist the Holy See | 950,427 | 1,115,197 |
| Support priestly ministry | <u>405,988</u> | <u>378,586</u> |
| | <u>\$ 5,661,616</u> | <u>\$ 5,999,740</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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(with comparative amounts as of and for the year ended December 31, 2010)

Humanitarian assistance:

| | <u>2011</u> | <u>2010</u> |
|-------------------------------------|---------------------|---------------------|
| Care for needy children | \$ 4,793,254 | \$ 4,749,161 |
| Advance social service institutions | 2,505,180 | 2,745,584 |
| Respond to urgent human needs | 764,349 | 1,328,826 |
| Promote social development | <u>586,939</u> | <u>957,511</u> |
| | \$ <u>8,649,722</u> | \$ <u>9,781,082</u> |

Public awareness:

| | <u>2011</u> | <u>2010</u> |
|-----------------------------------|---------------------|---------------------|
| Prepare print publications | \$ 912,708 | \$ 884,527 |
| Sustain internet presence | 612,830 | 510,175 |
| Support public awareness programs | <u>575,468</u> | <u>406,600</u> |
| | \$ <u>2,101,006</u> | \$ <u>1,801,302</u> |

Interfaith communication expenses for the years ended December 31, 2011 and 2010 were \$567,136 and \$616,117, respectively.

(12) Subsequent Events

CNEWA has evaluated subsequent events from December 31, 2011 through July 20, 2012, the date the financial statements were available to be issued and determined that there was no additional items to disclose.

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidating Schedule of Financial Position
December 31, 2011

| Assets | CNEWA, | | | Eliminations | Total |
|--|---------------|--------------|---------------------|--------------|------------|
| | CNEWA India | CNEWA Canada | CNEWA United States | | |
| Cash and cash equivalents | \$ 2,558,498 | 444,277 | 989,420 | - | 3,992,195 |
| Contributions receivable | 590,455 | - | 347,270 | - | 937,725 |
| Accrued interest and other receivables | 343,750 | 22,798 | 44,001 | (177,513) | 233,036 |
| Prepaid expenses | 111,479 | - | 67,261 | - | 178,740 |
| Investments | 26,686,005 | 62,511 | - | - | 26,748,516 |
| Trust investments held by others | 1,198,675 | - | - | - | 1,198,675 |
| Fixed assets, net | 8,444,054 | 14,126 | 6,639 | - | 8,464,819 |
| Total assets | \$ 39,932,916 | 543,712 | 1,454,591 | (177,513) | 41,753,706 |
| Liabilities and Net Assets | | | | | |
| Liabilities: | | | | | |
| Accounts payable and accrued expenses | \$ 804,809 | 72,603 | 308,866 | (177,513) | 1,008,765 |
| Annuities payable | 6,647,298 | - | - | - | 6,647,298 |
| Note payable | 3,915,513 | - | - | - | 3,915,513 |
| End-of-service liabilities | 1,621,126 | - | - | - | 1,621,126 |
| Total liabilities | 12,988,746 | 72,603 | 308,866 | (177,513) | 13,192,702 |
| Net assets: | | | | | |
| Unrestricted: | | | | | |
| Undesignated | 1,218,208 | (21,816) | 43,294 | - | 1,239,686 |
| Designated | 6,188,737 | - | - | - | 6,188,737 |
| Net investment in fixed assets | 4,528,541 | 14,126 | 6,639 | - | 4,549,306 |
| Total unrestricted | 11,935,486 | (7,690) | 49,933 | - | 11,977,729 |
| Temporarily restricted | 7,077,967 | 442,874 | 1,095,792 | - | 8,616,633 |
| Permanently restricted | 7,930,717 | 35,925 | - | - | 7,966,642 |
| Total net assets | 26,944,170 | 471,109 | 1,145,725 | - | 28,561,004 |
| Total liabilities and net assets | \$ 39,932,916 | 543,712 | 1,454,591 | (177,513) | 41,753,706 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidating Schedule of Activities
Year ended December 31, 2011

| | CNEWA, | | | CNEWA | CNEWA | Eliminations | Total |
|---|---------------|-----------|---------------|-------|--------------|--------------|-------------|
| | CNEWA India | Canada | United States | | | | |
| Operating revenue, gains, and other support: | | | | | | | |
| Contributions | \$ 286,235 | 1,548,599 | 9,967,053 | - | - | - | 11,801,887 |
| Grants from funding agencies | 2,133,069 | - | - | - | - | - | 2,133,069 |
| Grants from related civil corporations | 9,667,925 | 135,192 | - | - | (9,803,117) | - | - |
| Collections | - | - | 1,492,665 | - | - | - | 1,492,665 |
| Legacies and bequests | 1,753,291 | - | - | - | - | - | 1,753,291 |
| Investment return, net | 780,126 | (23,884) | - | - | - | - | 756,242 |
| Payments from related civil corporations | 387,160 | - | 125,447 | - | (512,607) | - | - |
| Contributed services | 251,654 | - | - | - | - | - | 251,654 |
| Total operating revenue, gains and other support | 15,259,460 | 1,659,907 | 11,585,165 | - | (10,315,724) | - | 18,188,808 |
| Operating expenses: | | | | | | | |
| Program services: | | | | | | | |
| Pastoral support | 4,990,261 | 272,552 | 3,631,279 | - | (3,232,476) | - | 5,661,616 |
| Humanitarian assistance | 8,033,924 | 726,352 | 6,213,842 | - | (6,324,396) | - | 8,649,722 |
| Interfaith communication | 436,494 | 7,083 | 473,016 | - | (349,457) | - | 567,136 |
| Public awareness | 1,651,232 | 169,034 | 438,610 | - | (157,870) | - | 2,101,006 |
| Total program services | 15,111,911 | 1,175,021 | 10,756,747 | - | (10,064,199) | - | 16,979,480 |
| Support services: | | | | | | | |
| Fund-raising | 425,154 | 320,957 | 1,622,594 | - | (234,272) | - | 2,134,433 |
| Management and general | 921,394 | 62,386 | 71,457 | - | (17,253) | - | 1,037,984 |
| Total support services | 1,346,548 | 383,343 | 1,694,051 | - | (251,525) | - | 3,172,417 |
| Total operating expenses | 16,458,459 | 1,558,364 | 12,450,798 | - | (10,315,724) | - | 20,151,897 |
| (Decrease) increase in net assets before non-operating activities | (1,198,999) | 101,543 | (865,633) | - | - | - | (1,963,089) |
| Non-operating activities: | | | | | | | |
| Unrealized (loss) gain on investments | (407,011) | 5,632 | - | - | - | - | (401,379) |
| Change in value of annuity obligations | (331,603) | - | - | - | - | - | (331,603) |
| (Decrease) increase in net assets | (1,937,613) | 107,175 | (865,633) | - | - | - | (2,696,071) |
| Net assets at beginning of year | 28,881,783 | 363,934 | 2,011,358 | - | - | - | 31,257,075 |
| Net assets at end of year | \$ 26,944,170 | 471,109 | 1,145,725 | - | - | - | 28,561,004 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Grants from Funding Agencies

Year ended December 31, 2011

| | Amman | Beirut | Jerusalem | Total |
|--|-------------------|-------------------|---------------------|---------------------|
| Archdiocese of Cologne | \$ - | \$ 275,786 | \$ - | \$ 275,786 |
| Bischofliches Hilfswerk Misereor | - | - | 211,425 | 211,425 |
| Caritas Switzerland | - | - | 132,316 | 132,316 |
| Catholica Unio | 7,001 | - | - | 7,001 |
| Equestrian Order of the Holy Sepulchre | - | - | 110,722 | 110,722 |
| Equestrian Order of the Holy Sepulchre (Holland) | - | 131,330 | 247,915 | 379,245 |
| Federal Republic of Germany Representative Office | - | - | 17,000 | 17,000 |
| Internationales Katholisches Missionswerk - Aachen | 42,787 | - | - | 42,787 |
| J.F. Peterbroeck Foundation | 21,165 | - | - | 21,165 |
| Kinderhilfe Bethlehem | - | 22,800 | 89,785 | 112,585 |
| Kindermissionwerk | - | - | 17,649 | 17,649 |
| L'Oeuvre d'Orient | 18,888 | - | - | 18,888 |
| Manos Unidas | - | - | 118,879 | 118,879 |
| Porticus Stichting | 307,313 | 72,491 | 243,550 | 623,354 |
| Swiss Holy Land Association | - | 15,650 | 28,617 | 44,267 |
| | <u>\$ 397,154</u> | <u>\$ 518,057</u> | <u>\$ 1,217,858</u> | <u>\$ 2,133,069</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|-------------------------------------|--|-------------------|
| Brazil | | |
| <u>San Joao Batista (Ukrainian)</u> | | |
| Curitiba | Basilian Fathers Studium for the formation of seminarians | \$ 2,550 |
| | Total for Brazil: | <u>\$ 2,550</u> |
| Egypt | | |
| <u>Alexandria (Coptic)</u> | | |
| Heliopolis | Egyptian Sisters of the Sacred Heart for the formation of novices | \$ 3,300 |
| Ma'adi | Saint Leo the Great Coptic Catholic Seminary for the formation of seminarians | \$ 150,000 |
| | | <u>\$ 153,300</u> |
| <u>Alexandria (Latin)</u> | | |
| El Ghiza | Daughters of St. Anne for the formation of novices | \$ 600 |
| El Ghiza | Franciscan Oriental Seminary of St. Cyril for the formation of seminarians | \$ 30,000 |
| King Mariout | Saint Thais Novitiate, Servants of the Lord and the Virgin of Matarra for the formation of novices | \$ 5,400 |
| | | <u>\$ 36,000</u> |
| | Total for Egypt: | <u>\$ 189,300</u> |
| Eritrea | | |
| <u>Asmara (Ge'ez)</u> | | |
| Asmara | Auxiliary Sisters for the formation of novices | \$ 2,000 |
| Asmara | Capuchin Sisters of Mother Rubatto for the formation of novices | \$ 2,667 |
| Asmara | Christian Brothers Novitiate for the formation of novices | \$ 1,467 |
| Asmara | Cistercian Scholasticate for the formation of seminarians | \$ 6,757 |
| Asmara | Cistercian Sisters for the formation of novices | \$ 3,000 |
| Asmara | Daughters of St. Anne - Immaculate Heart of Mary for the formation of novices | \$ 3,333 |
| Asmara | Institute of Religious Studies for operational expenses | \$ 6,333 |
| Asmara | Mary Immaculate Seminary for the formation of seminarians | \$ 3,667 |
| Asmara | Saint Lucy Filippini Novitiate for the formation of novices | \$ 2,467 |
| Asmara | St. Clare's Capuchin Nuns Novitiate for the formation of novices | \$ 3,000 |
| | | <u>\$ 34,690</u> |
| <u>Miscellaneous</u> | | |
| Asmara | Asmara Catholic Theological Institute for operational expenses | \$ 3,333 |
| Asmara | CMRS Joint Religious Programs for operational expenses | \$ 3,333 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Grants from Funding Agencies

Year ended December 31, 2011

| | Amman | Beirut | Jerusalem | Total |
|--|-------------------|-------------------|---------------------|---------------------|
| Archdiocese of Cologne | \$ - | \$ 275,786 | \$ - | \$ 275,786 |
| Bischofliches Hilfswerk Misereor | - | - | 211,425 | 211,425 |
| Caritas Switzerland | - | - | 132,316 | 132,316 |
| Catholica Unio | 7,001 | - | - | 7,001 |
| Equestrian Order of the Holy Sepulchre | - | - | 110,722 | 110,722 |
| Equestrian Order of the Holy Sepulchre (Holland) | - | 131,330 | 247,915 | 379,245 |
| Federal Republic of Germany Representative Office | - | - | 17,000 | 17,000 |
| Internationales Katholisches Missionswerk - Aachen | 42,787 | - | - | 42,787 |
| J.F. Peterbroeck Foundation | 21,165 | - | - | 21,165 |
| Kinderhilfe Bethlehem | - | 22,800 | 89,785 | 112,585 |
| Kindermissionwerk | - | - | 17,649 | 17,649 |
| L'Oeuvre d'Orient | 18,888 | - | - | 18,888 |
| Manos Unidas | - | - | 118,879 | 118,879 |
| Porticus Stichting | 307,313 | 72,491 | 243,550 | 623,354 |
| Swiss Holy Land Association | - | 15,650 | 28,617 | 44,267 |
| | <u>\$ 397,154</u> | <u>\$ 518,057</u> | <u>\$ 1,217,858</u> | <u>\$ 2,133,069</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|-------------------|
| Eritrea | | |
| <u>Miscellaneous</u> | | |
| Asmara | Holy Saviour Inter-Eparchial Major Seminary for the formation of seminarians | \$ 33,253 |
| | | \$ 39,920 |
| | Total for Eritrea: | <u>\$ 74,610</u> |
| Ethiopia | | |
| <u>Addis Ababa (Ge'ez)</u> | | |
| Addis Ababa | Cistercian Major Seminary for the formation of seminarians | \$ 13,000 |
| Addis Ababa | Saint Ephrem's Catholic Major Seminary for the formation of seminarians | \$ 49,000 |
| | | \$ 62,000 |
| <u>Adigrat (Ge'ez)</u> | | |
| Adigrat | Catholic Major Seminary for the formation of seminarians | \$ 45,000 |
| | Total for Ethiopia: | <u>\$ 107,000</u> |
| Greece | | |
| <u>Athens (Latin)</u> | | |
| Paleo Iraklio | Carmel of the Most Holy Trinity and of the Mother of God for the formation of novices | \$ 2,805 |
| | Total for Greece: | <u>\$ 2,805</u> |
| Holy See | | |
| <u>Miscellaneous</u> | | |
| Rome | Congregation for the Eastern Churches for general operations | \$ 809,632 |
| | Total for Holy See: | <u>\$ 809,632</u> |
| India | | |
| <u>Adilabad (Syro-Malabar)</u> | | |
| A.C.C. Mancherial | Congregation of Mother of Carmel, Christu Jyothi Province for the formation of novices | \$ 188 |
| Mancherial | Adilabad Seminary Formation Program for the formation of seminarians | \$ 6,635 |
| | | \$ 6,823 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|--|--|
| India | | |
| <u>Agra (Latin)</u> Baroli Ahir | Congregation of the Holy Family, Mary Matha Vice Province for the formation of novices | \$ 1,600 |
| <u>Allahabad (Latin)</u> Muirabad | Congregation of the Sisters of Nazareth for the formation of novices | \$ 847 |
| <u>Bangalore (Latin)</u> Dharmaram Gottigere | Dharmaram College for the formation of seminarians Jeevalaya - Missionary Congregation of the Blessed Sacrament Seminary for the formation of seminarians | \$ 27,486 \$ 9,291 \$ 36,777 |
| <u>Bathery (Syro-Malankara)</u> Sulthan Bathery | Missionary Sisters of Mary Immaculate, Christu Jyothi Vice Province for the formation of novices | \$ 847 |
| <u>Belthangady (Syro-Malabar)</u> Belthangady | Belthangady Seminary Formation Program for the formation of seminarians | \$ 663 |
| <u>Bhopal (Latin)</u> Kurana | Franciscan Clarist Congregation, Amala Province for the formation of novices | \$ 282 |
| <u>Bijnor (Syro-Malabar)</u> Kotdwar Mariam Nagar | Bijnor Seminary Formation Program for the formation of seminarians Congregation of Sisters of Charity, San Thome Province for the formation of novices | \$ 5,687 \$ 1,789 \$ 7,475 |
| <u>Chanda (Syro-Malabar)</u> Ballarpur Sawangi-Meghe | Chanda Seminary Formation Program for the formation of seminarians Congregation of Mother of Carmel, Carmelodaya Province for the formation of novices | \$ 5,213 \$ 659 \$ 5,872 |
| <u>Changanacherry (Syro-Malabar)</u> Changanacherry Changanacherry Changanacherry Cheeranchira Chethipuzha Kidangoor Koothrappally | Congregation of Mother of Carmel, Holy Queen's Province for the formation of novices Franciscan Clarist Congregation for the formation of novices Missionaries of Little Flower for the formation of novices Apostolic Sisters of Mary Immaculate for the formation of novices Sisters of the Destitute, St. Joseph's Province for the formation of novices Sisters of St. Joseph of St. Marc for the formation of novices Adoration Congregation - Rita Bhavan for the formation of novices | \$ 2,542 \$ 2,259 \$ 3,483 \$ 565 \$ 1,789 \$ 3,483 \$ 3,954 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|--------------------------------------|---|-----------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Changanacherry (Syro-Malabar)</u> | | |
| Kurissumoodu | Sacred Heart Convent for the formation of novices | \$ 1,318 |
| Manganam | Apostolic Oblates for the formation of novices | \$ 847 |
| Manganam | Sacred Heart Congregation for the formation of novices | \$ 3,012 |
| Theilakom | Capuchin Vidyabhavan - St. Francis Theological College for the formation of seminarians | \$ 3,791 |
| Villoonni | Josephine Novitiate for the formation of novices | \$ 282 |
| | | \$ 27,325 |
| <u>Ernakulam (Syro-Malabar)</u> | | |
| Aluva | Franciscan Clarist Congregation, Sacred Heart Province for the formation of novices | \$ 2,259 |
| Aluva | Little Flower Seminary for the formation of seminarians | \$ 21,799 |
| Angamaly South | Congregation of the Sisters of Nazareth for the formation of novices | \$ 3,201 |
| Chunangamvely | Sisters of the Destitute, St. Mary's Province for the formation of novices | \$ 1,694 |
| Kalamassery | Vincentian Congregation for the formation of seminarians | \$ 30,329 |
| Karukutty | Conventual Franciscan Friars - Kolbe Ashram for the formation of seminarians | \$ 3,791 |
| Kochi | Congregation of Mother of Carmel, Vimala Province for the formation of novices | \$ 1,130 |
| Kochi | Ernakulam Seminary Formation Program for the formation of seminarians | \$ 3,317 |
| Piraroor | Congregation of Mother of Carmel, Mary Matha Province for the formation of novices | \$ 1,130 |
| Rajagiri | Sisters of Adoration of the Blessed Sacrament, Sacred Heart Province for the formation of novices | \$ 659 |
| Thottumugham | Sisters of the Destitutes, Anugraha for the formation of novices | \$ 3,765 |
| U.C. College | Congregation of the Holy Family, Jeevodaya Province for the formation of novices | \$ 565 |
| Vadakumbham | Presbitharam Sisters, Immaculate Conception Mother House for the formation of novices | \$ 1,224 |
| | | \$ 74,864 |
| <u>Gorakhpur (Syro-Malabar)</u> | | |
| University | Gorakhpur Seminary Formation Program for the formation of seminarians | \$ 2,369 |
| <u>Idukki (Syro-Malabar)</u> | | |
| Adimaly | Congregation of Mother of Carmel, Carmelgiri Province for the formation of novices | \$ 3,012 |
| Murickassery | Franciscan Clarist Congregation, Nirmalrani Rani Provincial House for the formation of novices | \$ 2,071 |
| | | \$ 5,083 |
| <u>Irinjalakuda (Syro-Malabar)</u> | | |
| Irinjalakuda | Congregation of Mother of Carmel, Udaya Province for the formation of novices | \$ 377 |
| Irinjalakuda | Irinjalakuda Seminary Formation Program for the formation of seminarians | \$ 1,327 |
| Kallattumkara | Congregation of the Holy Family, Pavanatma Province for the formation of novices | \$ 1,789 |
| | | \$ 3,492 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|-------------------------------------|--|-----------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Jagdalpur (Syro-Malabar)</u> | | |
| Bhopal | Samanvaya Theologate for the formation of seminarians | \$ 4,455 |
| Koppuguda | Deen Bandhu Samaj for the formation of novices | \$ 2,542 |
| Lal Bagh | Jagdalpur Seminary Formation Program for the formation of seminarians | \$ 6,635 |
| | | \$ 13,631 |
| <u>Kalyan (Syro-Malabar)</u> | | |
| B/38 Powai | Kalyan Seminary Formation Program for the formation of seminarians | \$ 2,606 |
| | | \$ 2,606 |
| <u>Kanjirapally (Syro-Malabar)</u> | | |
| Kanjirapally | Kanjirapally Seminary Formation Program for the formation of seminarians | \$ 379 |
| Kunnumbhagam | Adoration Convent, St. John's Province for the formation of novices | \$ 2,259 |
| | | \$ 2,638 |
| <u>Kothamangalam (Syro-Malabar)</u> | | |
| Kothamangalam | Sacred Heart Congregation, Jyothi Province for the formation of novices | \$ 377 |
| Kozhippilly | Congregation of Mother of Carmel, Pavanathma Province for the formation of novices | \$ 2,259 |
| Kozhippilly | Medical Sisters of Saint Joseph for the formation of novices | \$ 3,068 |
| Kozhippilly | Sisters of the Destitute, St. Vincent Province for the formation of novices | \$ 3,201 |
| Muvattupuzha | Franciscan Clarist Congregation, Vimala Province for the formation of novices | \$ 2,071 |
| Parathodu | Sacred Heart Congregation, Vimala Provincial House for the formation of novices | \$ 753 |
| Ramalloor | Congregation of the Sisters of Nazareth for the formation of novices | \$ 1,318 |
| Thodupuzha | Sisters of the Adoration of the Blessed Sacrament for the formation of novices | \$ 1,130 |
| | | \$ 14,176 |
| <u>Kottayam (Syro-Malabar)</u> | | |
| S.H. Mount | Visitation Congregation for the formation of novices | \$ 1,789 |
| <u>Lucknow (Latin)</u> | | |
| Gudumba | Medical Sisters of St. Joseph for the formation of novices | \$ 659 |
| <u>Mananthavady (Syro-Malabar)</u> | | |
| Kotagiri | Assisi Infant Jesus Convent, St. Joseph's Province for the formation of novices | \$ 2,259 |
| Mananthavady | Franciscan Clarist Congregation, St. Mary's Vice-Province for the formation of novices | \$ 847 |
| Mananthavady | Sacred Heart Congregation, Nirmala Provincial House for the formation of novices | \$ 1,789 |
| Mananthavady | Society of Kristu Dasis for the formation of novices | \$ 4,707 |
| | | \$ 9,602 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|---------------------------------------|--|-----------|
| <u>Diocese (Rite)</u> <u>Place</u> | | |
| India | | |
| <u>Marthandom (Syro-Malankara)</u> | | |
| Vilavankode | Daughters of Mary Convent - St. Joseph's Province for the formation of novices | \$ 2,730 |
| <u>Meerut (Latin)</u> | | |
| Clement Town | Congregation of Mother of Carmel, Pushparam Province for the formation of novices | \$ 282 |
| <u>Nagpur (Latin)</u> | | |
| Mohan Nagar | Assisi Sisters of Mary Immaculate for the formation of novices | \$ 6,590 |
| <u>Palai (Syro-Malabar)</u> | | |
| Aruvithura | Franciscan Clarist Congregation, Alphonsa Jyothi for the formation of novices | \$ 2,542 |
| Bharananganam | Daughters of St. Thomas for the formation of novices | \$ 4,707 |
| Chumukedima | Adoration Congregation - Corpus Christi for the formation of novices | \$ 4,707 |
| Kartapur | Franciscan Clarist Congregation, St. Francis Province Jalandhar for the formation of novices | \$ 188 |
| Karukutty | Claretians Seminary for the formation of seminarians | \$ 3,790 |
| Mantripukhri | Franciscan Clarist Congregation, St. Clare Province Imphal for the formation of novices | \$ 4,424 |
| Palai | Congregation of Mother of Carmel, Jaya Matha Province for the formation of novices | \$ 941 |
| Palai | Sacred Heart Province for the formation of novices | \$ 2,259 |
| Palai | Snchagiri Missionary Sisters for the formation of novices | \$ 4,707 |
| Puliyannoor | Franciscan Clarist Congregation, Alphonsa Province for the formation of novices | \$ 941 |
| Vallichira | St. Martha's Congregation for the formation of novices | \$ 847 |
| | | \$ 30,054 |
| <u>Palghat (Syro-Malabar)</u> | | |
| Chandranagar | Daughters of Divine Providence for the formation of novices | \$ 847 |
| Muttikulanagara | Congregation of the Holy Family, Marian Province for the formation of novices | \$ 565 |
| Noorani | Congregation of Mother of Carmel, Jai Christo Province for the formation of novices | \$ 941 |
| Noorani | Palghat Seminary Formation Program for the formation of seminarians | \$ 332 |
| Palakkad | Franciscan Clarist Congregation, Seraphic Province for the formation of novices | \$ 1,318 |
| Perimpadari | Dominican Sisters of the Holy Trinity for the formation of novices | \$ 847 |
| | | \$ 4,850 |
| <u>Rajkot (Syro-Malabar)</u> | | |
| Rajkot | Rajkot Seminary Formation Program for the formation of seminarians | \$ 3,791 |
| Ravi Park | Sisters of Saint Alphonsa for the formation of novices | \$ 1,130 |
| | | \$ 4,921 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|------------------------------------|---|-----------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Sagar (Syro-Malabar)</u> | | |
| Mahavir Enclave | Franciscan Clarist Congregation, St. Paul's Province for the formation of novices | \$ 847 |
| Sagar Cantonment | Jesu Bhavan for the formation of novices | \$ 847 |
| Sagar Canitt | Sagar Seminary Formation Program for the formation of seminarians | \$ 4,265 |
| | | \$ 5,960 |
| <u>Satna (Syro-Malabar)</u> | | |
| Mahadeva | Sisters of Adoration of the Blessed Sacrament, Christu Jyothi Province for the formation of novices | \$ 1,318 |
| Satna | Satna Seminary Formation Program for the formation of seminarians | \$ 1,659 |
| Satna | St. Ephrem Theological College for the formation of seminarians | \$ 7,108 |
| | | \$ 10,085 |
| <u>Tellicherry (Syro-Malabar)</u> | | |
| Civil Station | Missionary Sisters of Mary Immaculate, San Jos Province for the formation of novices | \$ 1,789 |
| Kilianthara | Congregation of Nazareth Sisters for the formation of novices | \$ 847 |
| Melechoova | Franciscan Clarist Congregation, St. Joseph's Province for the formation of novices | \$ 847 |
| Nellicampoil | Congregation of Mother of Carmel, St. Joseph's Province for the formation of novices | \$ 2,259 |
| Thalasserry | Adoration Congregation for the formation of novices | \$ 4,424 |
| Thondiyl | Sacred Heart Congregation for the formation of novices | \$ 3,671 |
| | | \$ 13,838 |
| <u>Thamarassery (Syro-Malabar)</u> | | |
| Chevayoor | Sacred Heart Congregation, Santhome Province for the formation of novices | \$ 2,259 |
| Malaparamba | Franciscan Clarist Congregation, St. Francis Province, Thamarassery for the formation of novices | \$ 1,130 |
| Marikunnu | Missionary Sisters of Mary Immaculate, Mary Matha Province for the formation of novices | \$ 2,259 |
| Puduppady | St. Philip Neri Convent for the formation of novices | \$ 3,839 |
| Thamarassery | Congregation of Mother of Carmel, St. Mary's Province for the formation of novices | \$ 659 |
| Thamarassery | Sanathana Divyakarunya Vidyapeetham for the formation of seminarians | \$ 6,855 |
| Thamarassery | Thamarassery Seminary Formation Program for the formation of seminarians | \$ 663 |
| | | \$ 17,664 |
| <u>Thuckalay (Syro-Malabar)</u> | | |
| Thuckalay | Thuckalay Seminary Formation Program for the formation of seminarians | \$ 663 |
| <u>Tiruvalla (Syro-Malankara)</u> | | |
| Marygiri | Tiruvalla Seminary Formation Program for the formation of seminarians | \$ 663 |
| Pune | Bethany Ashram for the formation of seminarians | \$ 4,265 |
| Tiruvalla | Sisters of the Imitation of Christ for the formation of novices | \$ 847 |
| | | \$ 5,776 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|------------------------------------|--|-------------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Trichur (Syro-Malabar)</u> | | |
| Alagappanagar | Congregation of Sisters of St. Martha for the formation of novices | \$ 1,224 |
| Ayyappankavu | Society of Nirmala Dasikal for the formation of novices | \$ 1,412 |
| Chalakudy | Congregation of Sisters of Charity, De Paul Province for the formation of novices | \$ 565 |
| Chettupuzha | Sisters of the Adoration of the Blessed Sacrament, Nirmal Rani Province for the formation of novices | \$ 2,542 |
| Kolazhy | Congregation of Mother of Carmel, Nirmala Province for the formation of novices | \$ 3,483 |
| Koorkenchery | Congregation of Sisters of Charity, Maria Province for the formation of novices | \$ 565 |
| Mannuthy | Marymatha Major Seminary for the formation of seminarians | \$ 34,668 |
| Mannuthy | Samaritan Sisters for the formation of novices | \$ 4,707 |
| Poothole | Calvary Philosophical College for the formation of seminarians | \$ 3,791 |
| Pullazhy | Congregation of the Holy Family, Navjyothi Province for the formation of novices | \$ 2,259 |
| Trichur | Trichur Seminary Formation Program for the formation of seminarians | \$ 663 |
| | | \$ 55,879 |
| <u>Trivandrum (Syro-Malankara)</u> | | |
| Cotton Hill | Disclaled Carmelites for the formation of seminarians | \$ 3,791 |
| Kudappanakunnu | Sisters of the Imitation of Christ for the formation of novices | \$ 1,130 |
| Medical College | Daughters of Mary - St. Mary's Province for the formation of novices | \$ 3,012 |
| Pathanamthitta | Sisters of the Imitation of Christ for the formation of novices | \$ 659 |
| | | \$ 8,592 |
| <u>Ujjain (Syro-Malabar)</u> | | |
| Chak-Kamed | Adoration Congregation - Navjyoti for the formation of novices | \$ 471 |
| Ujjain | Ruhailaya Major Seminary for the formation of seminarians | \$ 34,631 |
| | | \$ 35,102 |
| <u>Miscellaneous</u> | | |
| Kunnoth | Good Shepherd Major Seminary for the formation of seminarians | \$ 45,057 |
| Mangalapuzha | St. Joseph's Pontifical Seminary for the formation of seminarians | \$ 75,150 |
| Nalanchira | St. Mary's Malankara Major Seminary for the formation of seminarians | \$ 44,730 |
| Vadavathoor | St. Thomas Apostolic Seminary for the formation of seminarians | \$ 75,722 |
| | | \$ 240,659 |
| | Total for India: | \$ 663,066 |
| Iraq | | |
| <u>Baghdad (Chaldean)</u> | | |
| Baghdad | St. Peter's Seminary for the formation of seminarians | \$ 16,500 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|--|---|---|
| Iraq | | |
| <u>Baghdad (Latin)</u> Abi-Tammam | Dominican Sisters of St. Catherine of Siena for the formation of novices | \$ 3,000 |
| | Total for Iraq: | <u>\$ 19,500</u> |
| Lebanon | | |
| <u>Antioch (Maronite)</u> Ghazir | Maronite Patriarchal Seminary for the formation of seminarians | \$ 51,850 |
| <u>Antioch (Melkite)</u> Raboue | St. Ann's Major Seminary for the formation of seminarians | \$ 19,000 \$ 19,000 |
| <u>Antioch (Syriac)</u> Charfeh Harissa | Syrian Catholic Patriarchal Seminary for the formation of seminarians The Ephremite Fathers' Order for the formation of seminarians | \$ 6,000 \$ 3,000 \$ 9,000 |
| <u>Beirut (Latin)</u> Hazmieh | The Carmelite Fathers' Congregation for the formation of seminarians | \$ 3,000 |
| <u>Beirut (Maronite)</u> Ain Saade | Saint Augustin Major Seminary for the formation of seminarians | \$ 30,000 |
| <u>Beirut and Jbeil (Melkite)</u> Bikfaya Harissa Jeita | Basilian Choueirite Congregation for the formation of seminarians Saint Paul Seminary for the formation of seminarians Salvatorian Father's Congregation for the formation of seminarians | \$ 5,000 \$ 7,000 \$ 4,999 \$ 16,999 |
| <u>Jounieh (Maronite)</u> Harissa | Lebanese Maronite Missionaries for the formation of seminarians | \$ 9,750 \$ 9,750 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|---------------------|
| Lebanon | | |
| <u>Tripoli (Maronite)</u> | | |
| Karm-Sadde | Seminary of St. Anthony of Padua for the formation of seminarians | \$ 14,000 |
| | Total for Lebanon: | <u>\$ 153,599</u> |
| Romania | | |
| <u>Oradea Mare (Romanian)</u> | | |
| Oradea | Greek Catholic Theological Seminary for the formation of seminarians | \$ 19,550 |
| | Total for Romania: | <u>\$ 19,550</u> |
| Ukraine | | |
| <u>Lviv (Ukrainian)</u> | | |
| Lviv | Sisters of the Order of St. Basil the Great for the formation of novices | \$ 1,785 |
| Lviv | Ukrainian Catholic University for the formation of seminarians | \$ 75,000 |
| | | <u>\$ 76,785</u> |
| | Total for Ukraine: | <u>\$ 76,785</u> |
| | Total for Pastoral Support: | <u>\$ 2,118,397</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|--|------------------|
| Argentina | | |
| <u>Santa Maria del Patrocinio (Ukrainian)</u> | | |
| Leandro N. Alem | Hogar Santa Macrina for the care of children | \$ 2,125 |
| | Total for Argentina: | <u>\$ 2,125</u> |
| Armenia | | |
| <u>Eastern Europe (Armenian)</u> | | |
| Gyumri | Our Lady of Armenia Center for the care of children | \$ 6,800 |
| | Total for Armenia: | <u>\$ 6,800</u> |
| Egypt | | |
| <u>Alexandria (Coptic)</u> | | |
| Massaken Sheraton | Home of the Good Samaritan for the care of children | \$ 3,720 |
| Alexandria (Latin) | | |
| Abou Kir | Santa Lucia's Home for the Blind for the care of children | \$ 2,400 |
| Alexandria | Franciscan Girls' Orphanage for the care of children | \$ 2,160 |
| Cairo | Marial City for Boys for the care of children | \$ 2,400 |
| Choubrah | Good Shepherd Orphanage for the care of children | \$ 3,960 |
| Esna | Franciscan Mission Orphanage for the care of children | \$ 3,000 |
| Kafir el Douar | Franciscan Girls' Orphanage for the care of children | \$ 720 |
| Kafir el Douar | Marial City for Boys for the care of children | \$ 2,760 |
| King Marriout | The Divine Child's Home for the care of children | \$ 5,160 |
| Suez | Good Shepherd Orphanage for the care of children | \$ 2,040 |
| | | \$ 24,600 |
| <u>Port Said (Coptic Orthodox)</u> | | |
| Port Said | Santa Marina's Orphanage for the care of children | \$ 4,681 |
| | | \$ 4,681 |
| | Total for Egypt: | <u>\$ 33,001</u> |
| Eritrea | | |
| <u>Asmara (Ge'ez)</u> | | |
| Addi Keih | St. Anne Primary School for the care of children | \$ 6,333 |
| Addi Zeinu | Lideta Mariam - Addi Zeinu Primary School for the care of children | \$ 4,333 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Purpose | Amount |
|------------------------|--|------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| Eritrea | | |
| <u>Asmara (Ge'ez)</u> | | |
| Addi-Quala | St. Rita's Orphanage for the care of children | \$ 3,333 |
| Ala | Kidancemhret Ala Elementary School for the care of children | \$ 2,333 |
| Areza | Kidane Mehret Areza Elementary School for the care of children | \$ 4,000 |
| Asmara | Blessed Ghebremichael Junior School for the care of children | \$ 4,000 |
| Asmara | Holy Saviour High School for the care of children | \$ 6,667 |
| Asmara | Saint George Minor Seminary for the care of children | \$ 7,333 |
| Asmara | Studium Philosophico-Theologicum for the formation of seminarians | \$ 5,667 |
| Dekemhare | Don Bosco Technical School for operational expenses | \$ 20,267 |
| Dekemhare | St. Justine De Jacobis Elementary & Junior School for operational expenses | \$ 10,192 |
| Hebo | Catholic Mission Orphanage for the care of children | \$ 11,000 |
| Jegerteab | Debre Qusquam - Jegerteab Primary School for the care of children | \$ 2,864 |
| Mai Ela | St. George Mai Ela Elementary School for the care of children | \$ 4,042 |
| Maiharasat | Mariam Tsion Maiharasat Elementary School for the care of children | \$ 825 |
| Massawa | St. Anne Primary School for the care of children | \$ 5,000 |
| Massawa | St. Francis Primary School for the care of children | \$ 5,333 |
| Mendefera | Capuchin Friars High School for the care of children | \$ 8,667 |
| | | \$ 112,189 |
| <u>Barentu (Ge'ez)</u> | | |
| Adagary | Adagary Primary School for the care of children | \$ 4,094 |
| Aimassa | Aimassa Primary School for the care of children | \$ 3,851 |
| Dahni | Dahni Primary School for the care of children | \$ 3,327 |
| Haykota | Camboni Primary School for the care of children | \$ 5,333 |
| Negus Bazen | Negus Bazen Primary School for the care of children | \$ 4,333 |
| Sokodas | Sokodas Ilit Primary School for the care of children | \$ 5,200 |
| Sona | Sona Primary School for the care of children | \$ 4,993 |
| Teseny | Saint Bahkita Minor Seminary for the care of children | \$ 4,467 |
| | | \$ 35,600 |
| <u>Keren (Ge'ez)</u> | | |
| Ashera | St. Michael Primary School for the care of children | \$ 5,333 |
| Awengali | Awengali Elementary School for the care of children | \$ 2,200 |
| Dighi | St. Michael Dighi Elementary School for the care of children | \$ 1,200 |
| Doroq | St. Ghergis Doroq Elementary School for the care of children | \$ 2,133 |
| Eden | Abune Yesief - Eden Primary School for the care of children | \$ 5,000 |
| Hagaz | Hagaz Agro Technical Institute for operational expenses | \$ 18,700 |
| Keren | Immaculate Conception Minor Seminary for the care of children | \$ 10,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Purpose | Amount |
|----------------------------|--|-------------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| Eritrea | | |
| <u>Keren (Ge'ez)</u> | | |
| Keren | St. Agnes Girls Orphanage for the care of children | \$ 2,340 |
| Keren | St. Anne - Keren Primary School for the care of children | \$ 4,667 |
| Keren | St. Joseph High School for the care of children | \$ 20,050 |
| Yighar | Yighar Kidane Mihret Elementary School for the care of children | \$ 2,667 |
| | | \$ 74,290 |
| | Total for Eritrea: | \$ 222,078 |
| Ethiopia | | |
| <u>Addis Ababa (Ge'ez)</u> | | |
| Addis Ababa | Atse Tekle Ghiorgis School for the care of children | \$ 5,000 |
| Addis Ababa | Kidane Meheret Orphanage for the care of children | \$ 15,652 |
| Addis Ababa | Lazarist School for the care of children | \$ 11,000 |
| Azezo | Saint Raphael Boarding School for the Blind for the care of children | \$ 8,000 |
| Bahr Dar | Blessed Gebre Michael School for the care of children | \$ 10,000 |
| Bole | Archeparchial Minor Seminary for the care of children | \$ 18,000 |
| Dessie | Kidane Meheret School for the care of children | \$ 7,000 |
| Gondar | Gondar Debreselem Mariam School for the care of children | \$ 7,000 |
| Kobbo | Saint Joseph Catholic School for the care of children | \$ 10,000 |
| Kobbo | Ursuline Sisters Orphanage for the care of children | \$ 5,000 |
| Metekel | Nativity of Virgin Mary Primary School for the care of children | \$ 4,000 |
| Wolkite | Tesfa Abew Primary School for the care of children | \$ 5,000 |
| | | \$ 105,652 |
| <u>Adigrat (Ge'ez)</u> | | |
| Adigrat | Catholic Minor Seminary for the care of children | \$ 36,000 |
| Adigrat | Saint Lucy School for the care of children | \$ 12,000 |
| Adigrat | Tsineta Mariam Secondary School for the care of children | \$ 6,000 |
| Alitena | Lideta Mariam Secondary School for the care of children | \$ 6,000 |
| Awo | Saint Michael School for the care of children | \$ 6,000 |
| Goala | Saint Justin De Jacobis School for the care of children | \$ 5,000 |
| Mekelle | Abba Gebre Michael School for the care of children | \$ 11,000 |
| Sebeya | Holy Trinity School for the care of children | \$ 4,000 |
| Wuttuffa | Saint Michael School for the care of children | \$ 4,000 |
| | | \$ 90,000 |
| <u>Emdibir (Ge'ez)</u> | | |
| Emdibir | Saint Anthony Cathedral Primary School for the care of children | \$ 3,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Place | Purpose | Amount |
|------------------------|-------|---|------------|
| Ethiopia | | | |
| <u>Emdibir (Ge'ez)</u> | | | |
| Emdibir | | Saint John Baptist Primary School, Burat for the care of children | \$ 3,000 |
| Megenase | | Megenase Primary School for the care of children | \$ 6,000 |
| | | | \$ 12,000 |
| <u>Harar (Latin)</u> | | | |
| Dire Dawa | | Abune Endreas Orphanage for the care of children | \$ 13,000 |
| | | | \$ 13,000 |
| <u>Hosanna (Latin)</u> | | | |
| Mazoria | | Saint Gabriel School for the care of children | \$ 4,000 |
| Sadama | | Sadama Saint Anne School for the care of children | \$ 9,000 |
| Taza | | Saint Joseph School for the care of children | \$ 7,000 |
| Wasera | | Saint Theresa School for the care of children | \$ 5,000 |
| | | | \$ 25,000 |
| <u>Meki (Latin)</u> | | | |
| Asella | | Asella Orphanage for the care of children | \$ 16,000 |
| Meki | | Catholic School for the care of children | \$ 46,000 |
| Meki | | Catholic School for the care of children | \$ 6,000 |
| Meki | | Grabafilla Catholic School for the care of children | \$ 4,000 |
| Meki | | Meki Girls' Hostel for the care of children | \$ 5,000 |
| Robe | | Emmanuel Catholic School for the care of children | \$ 7,000 |
| Shashemane | | School for the Blind for the care of children | \$ 11,000 |
| | | | \$ 95,000 |
| <u>Nekemte (Latin)</u> | | | |
| Ambo | | Catholic School for the care of children | \$ 12,000 |
| Ambo | | Debre Berhan Eyesus Orphanage for the care of children | \$ 4,000 |
| Danka | | Felsetamariam School for the care of children | \$ 9,000 |
| Dembidollo | | Addo Qedous Michael School for the care of children | \$ 13,000 |
| Dembidollo | | Karo Baha St. Johannes School for the care of children | \$ 10,000 |
| Fite Bako | | Fite Bako Catholic School for the care of children | \$ 5,000 |
| Guder | | Girls Orphanage for the care of children | \$ 11,000 |
| Humbi Sako | | Sako Medhanealem School for the care of children | \$ 8,000 |
| Komto | | Catholic School for the care of children | \$ 7,000 |
| Konchi | | Medhanealem School for the care of children | \$ 12,000 |
| Mecha | | Mecha Catholic School for the care of children | \$ 7,000 |
| Nekemte | | Kidane Mehret School for the care of children | \$ 5,000 |
| | | | \$ 103,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-------------------|
| Ethiopia | | |
| <u>Soddo (Latin)</u> | | |
| Dubbo | Our Lady School for the care of children | \$ 3,750 |
| Konto | Girls Primary School for the care of children | \$ 3,750 |
| Makonissa | Holy Cross School for the care of children | \$ 5,000 |
| Shakiso Shone | Saint Paulos School for the care of children | \$ 4,000 |
| | | \$ 16,500 |
| <u>Soddo-Hosanna (Latin)</u> | | |
| Boditi | Boditi Catholic School for the care of children | \$ 3,000 |
| Dubbo | Our Lady School for the care of children | \$ 1,250 |
| Konto | Girls Primary School for the care of children | \$ 1,250 |
| | | \$ 5,500 |
| | Total for Ethiopia: | \$ 465,652 |
| India | | |
| <u>Adilabad (Syro-Malabar)</u> | | |
| Adilabad | St. Joseph's Orphanage for the care of children | \$ 3,009 |
| Balaji Anukoda | St. Mary's Orphanage for the care of children | \$ 9,074 |
| Belampalli | Premdham Children's Welfare Centre for the care of children | \$ 8,119 |
| Bheemaram | Suma Boys' Home for the care of children | \$ 11,462 |
| Echoda | Needy Children's Orphanage for the care of children | \$ 4,394 |
| Hathini | Mary Matha Orphanage for the care of children | \$ 9,552 |
| Indervelly | Karunalayam for the care of children | \$ 8,119 |
| Kalyani Kani | Savio Orphanage for the care of children | \$ 5,253 |
| Lakkaram | St. Paul's Orphanage for the care of children | \$ 18,190 |
| Mallaram | Good Shepherd Orphanage for the care of children | \$ 5,253 |
| Mammidighat | Catholic Children's Welfare Centre for the care of children | \$ 5,253 |
| Mancherial | Chavara Balabhavan for the care of children | \$ 3,486 |
| Marthidi | St. Clare's Children Home for the care of children | \$ 9,074 |
| Mavala Branch | Asha Jyothy Bhavan for the care of children | \$ 3,486 |
| Penchikalpet | Amala Vidhya Nikethan for the care of children | \$ 12,417 |
| Ripalliawada | Balabandhu Vidyakendra for the care of children | \$ 7,641 |
| Sirpur-Kaghaz Nagar | Fatima Children's Home for the care of children | \$ 10,507 |
| Tamsi | St. Thomas Children's Home for the care of children | \$ 8,119 |
| Vijayanagaram | St. Anne's Orphanage for the care of children | \$ 14,327 |
| Yessaipalle Village | Santhi Dham Orphanage for the care of children | \$ 12,417 |
| | | \$ 169,152 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|--|---|--|
| India | | |
| <u>Balasore (Latin)</u> Bonuan Rangamatati | Karuna Nivas for the care of children | \$ 8,119 |
| <u>Bathery (Syro-Malankara)</u> Kundapura Nithyadhara Nagar Puthenkunnu | Nirmal Bhavan for the care of children San Jos Balabhavan for the care of children St. Thomas Balabhavan for the care of children | \$ 1,576 \$ 2,531 \$ 3,486 \$ 7,593 |
| <u>Belthangady (Syro-Malabar)</u> Mudur Somanthaduka | St. Mary's Poor Boys Home for the care of children Maria Niketan Special School for the care of children | \$ 2,388 \$ 2,531 \$ 4,919 |
| <u>Bhadravati (Syro-Malabar)</u> Halejikaatte Iduvally Nagavally Narasimharajapura | Karuna Nilaya for the care of children St. Anthony's Balabhavan for the care of children Lourde Matha Balabhavan for the care of children Jyothi Bhavan Children's Home for the care of children | \$ 2,354 \$ 16,238 \$ 2,531 \$ 3,486 \$ 24,609 |
| <u>Bijnor (Syro-Malabar)</u> Kotdwar Kotdwar Kotdwar | Shanti Maa Bal Bhavan for the care of children St. Mary's Boarding - Bhikkawala for the care of children St. Stephens Boarding for the care of children | \$ 4,776 \$ 7,641 \$ 4,776 \$ 17,193 |
| <u>Chanda (Syro-Malabar)</u> (Via) Ashti Aksapur Allappally Ballapur Ballapur Bhamragard Brahmapuri Chamorshi Chincholi Etapally Gadchiroli | Bala Bhavan for the care of children Nav Jyoti Children's Home for the care of children Seva Sadan Balabhavan for the care of children Bala Bhavan for the care of children Little Flower Kalabhavan for the care of children Snehashram Needy Children's Home for the care of children Christ Bhavan for the care of children Sarvodaya Bala Bhavan for the care of children Ashirvan Church for the care of children Chavara Bhavan Children's Home for the care of children Carmel Girls Hostel for the care of children | \$ 9,552 \$ 6,686 \$ 11,462 \$ 9,074 \$ 3,497 \$ 1,767 \$ 4,776 \$ 2,531 \$ 8,596 \$ 15,282 \$ 2,531 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Purpose | Amount |
|--------------------------------------|---|------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Chanda (Syro-Malabar)</u> | | |
| Ghatta | Maria Rani Children's Home for the care of children | \$ 12,417 |
| Hinganghat | Jeevan Jyoti Boys' Home for the care of children | \$ 3,486 |
| Jyoti Nagar | Jyothi Bhavan Children's Home for the care of children | \$ 4,394 |
| Kaotha | Anand Bhavan Orphanage for the care of children | \$ 2,483 |
| Khudirampalli | Christuvan for the care of children | \$ 9,074 |
| Korpana Tq. | Jyothi Nivas Balabhavan for the care of children | \$ 3,821 |
| Lakkadakot | Catholic Orphanage Aranya Nivas for the care of children | \$ 4,394 |
| Mariabagh | Maria Dham Needy Children's Home for the care of children | \$ 5,815 |
| NA | St. George Balbhavan for the care of children | \$ 2,865 |
| Nagpur Road | Santwadi Needy Children's Home for the care of children | \$ 3,486 |
| Pattaguda | Shanti Bhavan for the care of children | \$ 6,208 |
| Rajura Taluk | Tera Prem Orphanage for the care of children | \$ 8,596 |
| Repanpalli Kamalapur | Bal Kalyana Kendra for the care of children | \$ 12,417 |
| Shaengaoon | Bala Bhavan for the care of children | \$ 6,686 |
| Vithalwada | Prabhu Sadan for the care of children | \$ 9,552 |
| Wasa | Asha Niketan Children's Home for the care of children | \$ 10,995 |
| Wirur | Shantinivas Orphanage for the care of children | \$ 9,552 |
| | | \$ 191,995 |
| <u>Changanacherry (Syro-Malabar)</u> | | |
| Changanacherry | Assisi Balika Bhavan for the care of children | \$ 1,576 |
| Changanacherry | Mercy Home for the care of children | \$ 3,964 |
| Changanacherry | St. Germane's Orphanage for the care of children | \$ 3,486 |
| Enathu | Our Lady's Peace Home for the Blind and the Deaf for the care of children | \$ 9,074 |
| Fathimapuram | St. Clare's Balika Bhavan for the care of children | \$ 2,531 |
| Karikkattoor Centre | Sacred Heart Home for Girls for the care of children | \$ 6,208 |
| Kunnankary | Fr. Mathew Kadalikkattil Memorial Balikabhavan for the care of children | \$ 3,486 |
| Mallappally West | St. Philomena's Orphanage for the care of children | \$ 3,964 |
| Nalukodi | Don Bosco Home for the care of children | \$ 3,486 |
| Nedumkunnam | Teresa Catherine Memorial Orphanage for the care of children | \$ 3,964 |
| Pazhavangady | Jubilee Memorial Orphanage for the care of children | \$ 4,394 |
| Perumpanachy | St. Antony's Balika Bhavan for the care of children | \$ 1,576 |
| Pulincunnoo | St. Joseph's Balabhavan for the care of children | \$ 5,253 |
| Punnathura East | St. Joseph's Orphanage for the care of children | \$ 6,208 |
| Puthusserry South | St. Joseph's Orphanage for the care of children | \$ 5,253 |
| Thathampally | Archbishop Matthew Kavukattu Balavihar for the care of children | \$ 1,576 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|--------------------------------------|---|-----------|
| India | | |
| <u>Changanacherry (Syro-Malabar)</u> | | |
| Veroor | Asha Bhavan for the care of children | \$ 7,164 |
| | | \$ 73,165 |
| <u>Eluru (Latin)</u> | | |
| Bhimadole | De Paul Boys' Home for the care of children | \$ 5,263 |
| <u>Ernakulam (Syro-Malabar)</u> | | |
| Anappara | Lisieux Boys' Town for the care of children | \$ 1,576 |
| Angamaly | Santhibhavan for the care of children | \$ 6,208 |
| Angamaly Via. | Good Shepherd Orphanage for the care of children | \$ 3,486 |
| Bethlehem | Joe Nivas for the care of children | \$ 2,674 |
| Chempu | St. Stephen's Balasadanam for the care of children | \$ 4,776 |
| Chengamanad | Vijaya Balamandiram for the care of children | \$ 2,531 |
| Erappumpara | Snchasadnan Orphanage for the care of children | \$ 3,486 |
| Kakkanad | St. Antony's Dayasadan for the care of children | \$ 7,652 |
| Kalady | Balasanketham for the care of children | \$ 9,074 |
| Kanjoor | St. Joseph's Deya Bhavan for the care of children | \$ 5,253 |
| Karukutty | St. Joseph's Orphanage for the care of children | \$ 12,417 |
| Kochi | St. Augustine's Orphanage for the care of children | \$ 10,507 |
| Kokkunnur | St. Peter's Orphanage for the care of children | \$ 6,208 |
| Koonammavu | Chavara Special School for Mentally Retarded for the care of children | \$ 3,486 |
| Koonammavu | St. Joseph's Fatima Bhavan for the care of children | \$ 4,394 |
| Kudavechoor | Christu Bala Bhavan for the care of children | \$ 2,531 |
| Manjapra | Karunalayam Orphanage for the care of children | \$ 6,208 |
| Mattoor | St. Clare Oral School for the Deaf for the care of children | \$ 7,164 |
| Meloor | Johnas Balabhavan for the care of children | \$ 3,009 |
| Mookkannoor | Sacred Heart Balanagar for the care of children | \$ 11,504 |
| Nalukettu | St. Mary's Balikabhavan for the care of children | \$ 3,009 |
| Neeleesuram | Our Lady of Dolours Orphanage for the care of children | \$ 7,164 |
| North Paravoor | St. Anthony's Balabhavan for the care of children | \$ 6,686 |
| Padinjarekara | Nirmala Orphanage for the care of children | \$ 3,964 |
| Paduapuram | Infants' Home for the care of children | \$ 4,776 |
| Pallippurathussery | St. Anthony's Orphanage for the care of children | \$ 4,394 |
| Pattanakkad | Seva Samajam Children's Home for the care of children | \$ 5,731 |
| Puthencruz | Amala Bhavan for the care of children | \$ 2,006 |
| Sreemoolanagaram | St. George's Balabhavan for the care of children | \$ 4,394 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-------------------|
| India | | |
| <u>Ernakulam (Syro-Malabar)</u> | | |
| Thalayolaparambu | Higher Secondary School for the Deaf for the care of children | \$ 11,462 |
| Thevara | Bethsaida for the care of children | \$ 3,009 |
| Thottakom | St. Vincent's Balabhavan for the care of children | \$ 3,964 |
| Thrikkakara | Basilus Boys' Home for the care of children | \$ 1,576 |
| Vaikom | Amala Bhavan for the care of children | \$ 7,164 |
| | | <u>\$ 183,442</u> |
| <u>Gorakhpur (Syro-Malabar)</u> | | |
| Khorabar | Pushpalaya Boys' Home for the care of children | \$ 5,253 |
| <u>Idukki (Syro-Malabar)</u> | | |
| Kallarukuty (V) | Mercy Convent Balabhavan for the care of children | \$ 2,531 |
| Kanthipara | Little Flower Balabhavan for the care of children | \$ 2,388 |
| Kattappana | Alphonsa Balabhavan for the care of children | \$ 3,009 |
| Kattappana | Assisi Special School for the care of children | \$ 5,731 |
| Kuthupara | Don Bosco Boys' Home for the care of children | \$ 4,394 |
| Marayoor | St. Joseph's Orphanage for the care of children | \$ 11,462 |
| Mariapuram | Jyothi Bhavan for the care of children | \$ 2,531 |
| Michaelgiri | St. Michael's Balamandiram for the care of children | \$ 9,074 |
| Mulakuvally | Boys' Home for the care of children | \$ 4,394 |
| Rajakkad | Sanjo Bhavan Children's Park for the care of children | \$ 2,531 |
| Sahayagiri | De Paul Bala Bhavan for the care of children | \$ 3,009 |
| | | <u>\$ 51,053</u> |
| <u>Irinjalakuda (Syro-Malabar)</u> | | |
| Ashtamichira | St. Anthony's Bala Bhavan for the care of children | \$ 16,238 |
| Chaiyapankuzhy | De Paul SSSMILE Village for the care of children | \$ 3,486 |
| Christ Nagar | Pratheeksha Bhavan for the care of children | \$ 8,160 |
| Edathuruthy | St. Vincent De Paul Orphanage for the care of children | \$ 6,686 |
| Elanthikara | St. Joseph's Balikabhavan for the care of children | \$ 4,394 |
| Karanchira | Deepthi Bhavan for the care of children | \$ 2,531 |
| Karuvannur | St. Francis Assisi Orphanage for the care of children | \$ 9,552 |
| Kodakara | St. Xavier Orphanage for the care of children | \$ 9,074 |
| Kombathukadavu | Mariam Theresia Bhavan for the care of children | \$ 1,576 |
| Kottanellur | Kripa Bhavan for the care of children | \$ 1,719 |
| Kuzhur | Vimala Children's Home for the care of children | \$ 9,074 |
| Madaikonam | Sanjo Bhavan Orphanage for the care of children | \$ 3,486 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|------------|
| India | | |
| <u>Irinjalakuda (Syro-Malabar)</u> | | |
| Mala | Mercy Home for the care of children | \$ 9,084 |
| Matattur | St. Antony's Balabhavan for the care of children | \$ 3,009 |
| Nadavaramba | St. Thomas' Bala Bhavan for the care of children | \$ 3,009 |
| North Kottoor | Sarto Sadanam for the care of children | \$ 7,683 |
| Palayamparambu | St. Joseph's Sneha Bhavan for the care of children | \$ 4,394 |
| Pariyaram | Carmel Santhi for the care of children | \$ 7,164 |
| Pariyaram | Karunalayam Boys' Home for the care of children | \$ 4,776 |
| Potta | Madonna Centre for Retarded Children for the care of children | \$ 2,054 |
| Poyya | Cherupushpa Bhavan for the care of children | \$ 6,686 |
| Pullur | St. Joseph's Boys' Home for the care of children | \$ 9,074 |
| Puthenchira East | St. Joseph's Sadan for the care of children | \$ 11,462 |
| | | \$ 144,370 |
| <u>Jagdalpur (Syro-Malabar)</u> | | |
| Asna | Chavara Balabhavan for the care of children | \$ 4,394 |
| Bande | Chavara Balabhavan, Kuttini for the care of children | \$ 5,731 |
| Bande | Chavara Balbhavan, Bande for the care of children | \$ 4,776 |
| Bande | Chavara Balbhavan, Chottebettia for the care of children | \$ 15,282 |
| Bhiragaon | Yesu Dev Ashram for the care of children | \$ 5,253 |
| Bijapur | Chavara Balabhavan for the care of children | \$ 9,074 |
| Chindgarh | Nazareth Balabhavan for the care of children | \$ 6,208 |
| Chiurgaon | Chavara Balabhavan for the care of children | \$ 18,148 |
| Dewda | Chavara Bal Bhavan for the care of children | \$ 2,552 |
| Dharampura | Manovikas for the care of children | \$ 3,486 |
| Dugoli | Chavara Balabhavan for the care of children | \$ 9,074 |
| Gangaloor | Chavara Balabhavan for the care of children | \$ 13,372 |
| Gedam | Chavara Balabhavan for the care of children | \$ 3,009 |
| Kondagaon | Chavara Balabhavan for the care of children | \$ 7,164 |
| Konta | Chavara Balabhavan for the care of children | \$ 4,394 |
| Kothagaon | Chavara Balabhavan for the care of children | \$ 7,164 |
| Narayanpur | St. Alphonsa Balika Bhavan for the care of children | \$ 9,552 |
| Pakhanjore | Assisi Bal Bhavan for the care of children | \$ 5,253 |
| Potnar | Chavara Bal Bhavan for the care of children | \$ 7,164 |
| Sukma | Yesudhara Balika Bhavan for the care of children | \$ 6,208 |
| Theilimarenga | Jyothi Bhavan for the care of children | \$ 3,630 |
| | | \$ 150,887 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|-------------------------------------|---|-----------|
| India | | |
| <u>Kalyan (Syro-Malabar)</u> | | |
| Vavarath | De Paul Residential School for the care of children | \$ 7,154 |
| <u>Kanjirapally (Syro-Malabar)</u> | | |
| Kanjirapally | Asha Home Boarding House for the care of children | \$ 3,964 |
| Kanjirapally | Home of Peace for the care of children | \$ 3,964 |
| Kanjirapally | St. Ephrem's Balika Bhavan for the care of children | \$ 3,009 |
| Kannimala | St. Joseph's Balika Bhavan for the care of children | \$ 3,486 |
| Kattappana | Deepthy Balika Bhavan for the care of children | \$ 3,486 |
| Koorali | San Jos Balabhavan for the care of children | \$ 5,253 |
| Manipuzha | Infant Jesus Balika Bhavan for the care of children | \$ 1,576 |
| Palampra | Mar Thoma Balika Bhavan for the care of children | \$ 3,964 |
| Peruvanthanam | St. Joseph's Balika Bhavan for the care of children | \$ 5,731 |
| Poovaran (Via) | Infant Jesus Balika Bhavan for the care of children | \$ 2,054 |
| Valiathovala | Vimala Balika Bhavan for the care of children | \$ 3,964 |
| Vallakudavu | St. Joseph's Balika Nikethan for the care of children | \$ 3,486 |
| | | \$ 43,937 |
| <u>Kothamangalam (Syro-Malabar)</u> | | |
| Anicadu | Vimala Bhavan for the care of children | \$ 6,208 |
| Ayavana | Jyothi Balabhavan for the care of children | \$ 5,253 |
| East Vazhappally | Assisi School for the Deaf for the care of children | \$ 11,462 |
| Kalayanthani | Snehabhavan for the care of children | \$ 2,531 |
| Kaloor | St. Vincent's Boys' Home for the care of children | \$ 3,009 |
| Karimannoor | Karunalayam Orphanage for the care of children | \$ 5,253 |
| Kothamangalam | Snehalayam for the care of children | \$ 5,253 |
| Kozhippilly | Mar Mathew's Boys' Town for the care of children | \$ 3,486 |
| Nellimattom | Pratheeksha Rehabilitation Centre for Handicapped Children for the care of children | \$ 2,531 |
| Vazhakulam | Balabhavan for the care of children | \$ 9,074 |
| Velliyamattom | Anugraha Nikethan for the care of children | \$ 2,531 |
| Vetampara | Little Therese Balikabhavan for the care of children | \$ 2,054 |
| | | \$ 58,646 |
| <u>Kottavam (Syro-Malabar)</u> | | |
| Kaduthuruthy | Besthlaye for the care of children | \$ 7,164 |
| Kaduthuruthy | Martha Bhavan for the care of children | \$ 5,253 |
| Kurumullor | St. Thomas Balika Bhavan for the care of children | \$ 8,596 |
| Payyavoor | Pius Home Orphanage for the care of children | \$ 4,394 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|-----------|
| India | | |
| <u>Kottayam (Syro-Malabar)</u> | | |
| Uzhavoor | Thirubalanagar Orphanage for the care of children | \$ 4,776 |
| | | \$ 30,183 |
| <u>Kurnool (Latin)</u> | | |
| De Paul Nagar | De Paul Boys' Home for the care of children | \$ 4,394 |
| <u>Mananthavady (Syro-Malabar)</u> | | |
| Halejikaatte | Karuna Nilaya for the care of children | \$ 4,809 |
| Kottiyoor | Sacred Heart Children's Home for the care of children | \$ 3,486 |
| Krishnagiri | St. Vincent's Balanagar for the care of children | \$ 5,253 |
| Mananthavady | Emmaus Villa for the care of children | \$ 8,596 |
| Mananthavady | St. Joseph's Orphanage for the care of children | \$ 4,776 |
| Mananthavady | Vimala Orphanage for the care of children | \$ 4,394 |
| Mandya | Gulabi Children's Home for the care of children | \$ 2,531 |
| Manimooly | St. Joseph's Orphanage for the care of children | \$ 3,486 |
| Mattilayam | Santhililayam Orphanage for the care of children | \$ 3,486 |
| Panamaram | Goretti Balabhavan for the care of children | \$ 4,394 |
| Sulthan Battery | St. Mary's Children's Home for the care of children | \$ 3,964 |
| Thalapuzha | Boys' Town for the care of children | \$ 3,439 |
| Thirunelly | Jayamatha Ashram for the care of children | \$ 4,394 |
| Varampatta | Fr. Tezza's Training Centre for Mentally Retarded for the care of children | \$ 3,964 |
| | | \$ 60,972 |
| <u>Marthandom (Syro-Malankara)</u> | | |
| Kanchiyode | Sanjoe Children's Home for the care of children | \$ 5,327 |
| Marthandom | Vimala Orphanage for the care of children | \$ 7,174 |
| | | \$ 12,501 |
| <u>Mavelikara (Syro-Malankara)</u> | | |
| Chettikulangara | St. Mary's Orphanage for the care of children | \$ 6,686 |
| Thrippilazhikom | Little Flower Orphanage for the care of children | \$ 3,486 |
| | | \$ 10,172 |
| <u>Palai (Syro-Malabar)</u> | | |
| Ampananirappel | Ans Bhavan for the care of children | \$ 3,821 |
| Arunootimangalam | Snehasadan Orphanage for the care of children | \$ 3,964 |
| Aruvithura | Shantibhavan Balikamandiram for the care of children | \$ 5,253 |
| Cherpunkal | Infant Jesus Balabhavan for the care of children | \$ 3,964 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Purpose | Amount |
|-------------------------------|---|------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Palai (Syro-Malabar)</u> | | |
| Erattupetta | Anandha Bhavan Orphanage for the care of children | \$ 9,074 |
| Ezhacherry | St. John's Balabhavan for the care of children | \$ 5,253 |
| Kannadiurumpu | Rani Maria Study Centre for the care of children | \$ 5,253 |
| Karoor | Boys' Town for the care of children | \$ 26,744 |
| Kothanalloor | Alphonsa Balika Bhavan for the care of children | \$ 4,298 |
| Kozhuvanal | Girls' Town for the care of children | \$ 16,290 |
| Kumannoor | St. Joseph's Children's Home for the care of children | \$ 7,164 |
| Kuravilangad | St. Joseph's Balasadan for the care of children | \$ 3,964 |
| Kuravilangad | St. Joseph's Balikabhavan for the care of children | \$ 7,641 |
| Maniamkunnu | Nirmala Bhavan Orphanage for the care of children | \$ 4,394 |
| Manjamattam | St. Clare's Balika Bhavan for the care of children | \$ 5,253 |
| Melukavumattam | St. Thomas Balamandiram for the care of children | \$ 6,686 |
| Narianganam | S.H. Orphanage for the care of children | \$ 2,531 |
| Palai | Assisi Balikabhavan for the care of children | \$ 4,776 |
| Palai | St. Pius Orphanage for the care of children | \$ 5,253 |
| Pathampuzha | Sanjo Orphanage for the care of children | \$ 3,009 |
| Poovarany | Sacred Heart Orphanage for the care of children | \$ 4,776 |
| Ramapuram | St. Augustine's Orphanage for the care of children | \$ 4,394 |
| Velliamattam | St. Mathew's Bala Bhavan for the care of children | \$ 3,486 |
| | | \$ 147,242 |
| <u>Palghat (Syro-Malabar)</u> | | |
| Chandranagar | Sisters of Divine Providence Orphanage for the care of children | \$ 4,786 |
| Goolikadavu | Nazareth Bhavan for the care of children | \$ 6,208 |
| Jellipara | Mount Carmel Orphanage for the care of children | \$ 13,372 |
| Jellipara | St. Peter's Sneha Bhavan for the care of children | \$ 9,074 |
| Jellippara | Little Flower Boys' Home for the care of children | \$ 2,531 |
| Kannadi | Shanti Bhavan for the care of children | \$ 5,253 |
| Malampuzha | Providence Home for the care of children | \$ 7,164 |
| Mannarkkad | St. Dominic Special School for the Mentally Retarded for the care of children | \$ 4,776 |
| Mepparambu | Cherupushpalayam for the care of children | \$ 6,686 |
| Pakulam | St. Joseph's Orphanage for the care of children | \$ 3,486 |
| Sholayoor | Arogyamatha Bala Bhavan for the care of children | \$ 15,282 |
| Thavalam | St. George's Orphanage for the care of children | \$ 12,417 |
| Thavalam | St. Maria Gorethi Bhavan for the care of children | \$ 5,731 |
| | | \$ 96,767 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-----------|
| India | | |
| <u>Rajkot (Syro-Malabar)</u> | | |
| Bhachau | Poornodaya Sevasadan for the care of children | \$ 4,394 |
| <u>Sagar (Syro-Malabar)</u> | | |
| Barodia Kalan | St. Thomas Shanthi Bhavan for the care of children | \$ 5,253 |
| Begumganj | Sneha Bhavan Boarding for the care of children | \$ 8,119 |
| Ganj Basoda | Madonna Boys' Home for the care of children | \$ 5,253 |
| Jaisinagar | Bal Vikas Vidya Kendra for the care of children | \$ 4,776 |
| Jaisinagar | Balika Vikas Vidhya Kendra for the care of children | \$ 5,253 |
| Sagar Canitt | Satya Marg Sadan for the care of children | \$ 5,253 |
| Searmau | Vikas Mythri Kendra for the care of children | \$ 7,164 |
| Shahgarh | St. Theresa's Boarding for the care of children | \$ 3,486 |
| Shampur | St. Francis Boys Home (Boarding Institute) for the care of children | \$ 2,531 |
| Shampur | St. Francis Girls Orphanage for the care of children | \$ 5,253 |
| Shampur | St. Francis Mentally Challenged Girls Home for the care of children | \$ 1,098 |
| Shampur | St. Francis Physically Challenged Boys Home for the care of children | \$ 1,098 |
| Shampur | St. Francis Physically Challenged Girls Home for the care of children | \$ 955 |
| Shampur | St. Francis Tribal Boys Home for the care of children | \$ 6,686 |
| Shampur | St. Francis Tribal Girls Home for the care of children | \$ 4,776 |
| Silwani | Pushpa Adivasi Boarding House for the care of children | \$ 8,596 |
| Silwani | Seva Sadan Adivasi Boarding House for the care of children | \$ 9,074 |
| Sultanpur | Asha Bhavan for the care of children | \$ 7,164 |
| | | \$ 91,790 |
| <u>Salem (Latin)</u> | | |
| Bennangoor | St. Vincent's Home for Children for the care of children | \$ 9,569 |
| Denkanikotta | St. Vincent's Boys' Home for the care of children | \$ 5,253 |
| | | \$ 14,822 |
| <u>Satna (Syro-Malabar)</u> | | |
| Chauphal | Udaya Balabhavan for the care of children | \$ 12,417 |
| Padra | De Paul Boys' Town for the care of children | \$ 3,486 |
| Panna | Asha Bhavan for the care of children | \$ 3,964 |
| Panna | St. Joseph's Bala Bhavan for the care of children | \$ 9,074 |
| | | \$ 28,941 |
| <u>Tellicherry (Syro-Malabar)</u> | | |
| Alakode Via | Holy Family Bhavan for the care of children | \$ 2,054 |
| Chemperi | St. Joseph's Orphanage for the care of children | \$ 4,786 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country | Purpose | Amount |
|------------------------------------|---|-----------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| India | | |
| <u>Tellicherry (Syro-Malabar)</u> | | |
| Chunda | Jyothy Bhavan for the care of children | \$ 3,486 |
| Kacherikadavu | Bishop Vallopally Balika Bhavan for the care of children | \$ 1,910 |
| Kadumeni | Holy Family Day Care Centre for the care of children | \$ 2,531 |
| Karivedakam | San Jos Balabhavan for the care of children | \$ 2,106 |
| Kilianthara | Savio Boys' Town for the care of children | \$ 3,009 |
| Narimalam | Jyothi Bhavan Orphanage for the care of children | \$ 4,776 |
| Nellikutty | Pushpa Nivas Balabhavan for the care of children | \$ 5,306 |
| Nirmalagiri | Karunalayam for the care of children | \$ 1,576 |
| Sreekandapuram | Bala Bhavan for the care of children | \$ 4,394 |
| Thalassery | Goretti Bhavan, Edakkom for the care of children | \$ 2,531 |
| Thomapuram | Vimala Matha Orphanage for the care of children | \$ 3,009 |
| Thondiylil | St. Vincent's Orphanage for the care of children | \$ 3,009 |
| Vayattuparamba | Santhosh Bhavan Orphanage for the care of children | \$ 3,486 |
| Velimanam | Snehodaya Balabhavan for the care of children | \$ 2,054 |
| Vilamana Village | Little Flower Children's Home for the care of children | \$ 3,486 |
| | | \$ 53,509 |
| <u>Thamarassery (Syro-Malabar)</u> | | |
| Angadipuram Via | Fatima Orphanage for the care of children | \$ 4,520 |
| Chamal | Mary Matha Bala Bhavan for the care of children | \$ 5,253 |
| Kooppara | Little Flower Orphanage for the care of children | \$ 3,486 |
| Perambra-Kayanna | Mercy Orphanage for the care of children | \$ 5,253 |
| Thamarassery | Alphonsa Bala Bhavan for the care of children | \$ 6,686 |
| Thondimmal | Sacred Heart Orphanage for the care of children | \$ 4,394 |
| Thondimmal | Sanjoe Prathiksha Bhavan for the care of children | \$ 4,394 |
| Venappara | St. Joseph's Orphanage for the care of children | \$ 4,394 |
| Venappara | St. Mary's Girls' Orphanage for the care of children | \$ 5,731 |
| | | \$ 44,111 |
| <u>Thuckalay (Syro-Malabar)</u> | | |
| Kaliyal | Deepthi Children's Home for the care of children | \$ 3,486 |
| Kazhuvanthittai | Nambikkai Alayam School for the care of children | \$ 2,531 |
| Mulagumood | Malar Nilayam Bala Bhavan for the care of children | \$ 4,394 |
| Mulagumoodu | Karunalayam School for the Mentally Challenged for the care of children | \$ 2,531 |
| Netta | St. Joseph's Girls' Home for the care of children | \$ 4,394 |
| Via Arumanai | Cherupushpa Balabhavan for the care of children | \$ 3,486 |
| | | \$ 20,822 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|------------|
| India | | |
| <u>Trichur (Syro-Malabar)</u> | | |
| Avinissery | St. Joseph's Balasadanam for the care of children | \$ 4,394 |
| Brahmakulam | St. Joseph's Orphanage for the care of children | \$ 16,238 |
| Chavakkad | Bethany Orphanage for the care of children | \$ 5,731 |
| Chavakkad | Little Flower Orphanage for the care of children | \$ 8,150 |
| Chelakkara | St. Anthony's Home for the care of children | \$ 6,686 |
| Choondal | San Thome Orphanage for the care of children | \$ 11,462 |
| Engandiyur | Infant Jesus Orphanage for the care of children | \$ 11,462 |
| Engandiyur | Mary Immaculate Boys' Town Orphanage for the care of children | \$ 8,119 |
| Kunnamakulam | St. Mary's Home for the care of children | \$ 6,686 |
| Kuttanellur | Maria Theresa Nilayam for the care of children | \$ 5,253 |
| Manakody | Savio Home Orphanage for the care of children | \$ 8,596 |
| Manalur | San Jos Boys' Home for the care of children | \$ 5,253 |
| Mattom | Mary Matha Bala Bhavan for the care of children | \$ 3,486 |
| Mundathicode | St. Vincent Orphanage for the care of children | \$ 6,208 |
| Nettissery | St. Mary's Orphanage for the care of children | \$ 5,253 |
| Paralam | Angelo Bhavan Orphanage for the care of children | \$ 7,641 |
| Pavaratty | Christ the King Orphanage for the care of children | \$ 10,538 |
| Pavaratty | St. Savio Boys' Home for the care of children | \$ 8,596 |
| Peechi | Snehalayam Boys' Home for the care of children | \$ 6,208 |
| Peringandoor | Pope Paul Mercy Home for the care of children | \$ 9,552 |
| Perumpillissery | Lourde Nilayam Orphanage for the care of children | \$ 12,417 |
| Pullazhy | St. Christina's Home for the care of children | \$ 2,531 |
| Puzhakkal | Jyothy Nilayam for the care of children | \$ 7,164 |
| Ramavarma Puram | St. Vincent's Orphanage for the care of children | \$ 5,741 |
| Varandrapilly | St. Joseph's Orphanage for the care of children | \$ 5,253 |
| West Fort | St. Anne's Charitable Institute for the care of children | \$ 13,540 |
| | | \$ 202,161 |
| <u>Trivandrum (Syro-Malankara)</u> | | |
| Athiyanoor | Alphonsa Balika Bhavan for the care of children | \$ 3,009 |
| Ayoor | Karunya Special School Ayoor for the care of children | \$ 3,009 |
| Nalanchira | Jayamatha Orphanage for the care of children | \$ 6,686 |
| Nalanchira | S.H. Jyothi Bhavan for the care of children | \$ 2,531 |
| Thonnakkal | Malankara Boys' Home for the care of children | \$ 4,394 |
| | | \$ 19,628 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|---------------------|
| India | | |
| <u>Ujjain (Syro-Malabar)</u> | | |
| Bercha | Christi Jyoti Balika Bhavan for the care of children | \$ 4,394 |
| Chandessera | S.H. Balika Bhavan for the care of children | \$ 2,531 |
| Chandukheddi | Preethi Bal Bhavan for the care of children | \$ 4,394 |
| Malikhedi | Dev Mata Ashram Boarding for the care of children | \$ 2,531 |
| Susner | Santosh Bhavan for the care of children | \$ 2,531 |
| Ujjain | Alphonsa Hostel for the care of children | \$ 2,531 |
| Ujjain | Pushpa Balika Bhavan for the care of children | \$ 9,552 |
| | | <u>\$ 28,464</u> |
| <u>Vellore (Latin)</u> | | |
| Thukkapet | Arulanander Children's Home for the care of children | \$ 7,164 |
| | Total for India: | <u>\$ 2,024,787</u> |
| Jordan | | |
| <u>Miscellaneous</u> | | |
| Amman | Pontifical Mission Library for operational expenses | \$ 90,002 |
| South Zerqa | Mother of Mercy Clinic for operational expenses | \$ 104,827 |
| | | <u>\$ 194,828</u> |
| | Total for Jordan: | <u>\$ 194,828</u> |
| Lebanon | | |
| <u>Antelias (Maronite)</u> | | |
| Mrouj | The Social Orientation Institution for the Antonine Fathers for the care of children | \$ 6,840 |
| <u>Antioch (Maronite)</u> | | |
| Ain Warka | Blessed Sacrament Orphanage for the care of children | \$ 12,420 |
| Hadath Jebbe | Saint Daniel School and Boarding School for the care of children | \$ 4,680 |
| Kesrouan | Our Lady of the Rosary Orphanage for the care of children | \$ 7,380 |
| | | <u>\$ 24,480</u> |
| <u>Antioch (Syriac)</u> | | |
| Batha | The Ephremite Sisters' Home for the care of children | \$ 6,480 |
| Daroun | Foyer de l'Esperance for the care of children | \$ 3,780 |
| | | <u>\$ 10,260</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|-----------|
| Lebanon | | |
| <u>Baalbek (Melkite)</u> | | |
| Beka'a | Jabbouleh Orphanage for the care of children | \$ 7,020 |
| <u>Beirut (Armenian)</u> | | |
| Anjar | Foyer Cardinal Agagianian for the care of children | \$ 4,680 |
| <u>Beirut (Latin)</u> | | |
| Achrafieh | Saint Charles School and Boarding School for the care of children | \$ 5,040 |
| Ajaltoun | Saint Vincent Orphanage for the care of children | \$ 5,040 |
| Ajaltoun | St. Joseph's Orphanage for the care of children | \$ 12,420 |
| Baskinta | Saint Vincent Orphanage for the care of children | \$ 3,780 |
| Broummana | Saint Vincent de Paul Orphanage for the care of children | \$ 3,420 |
| Dahr El Sowan | Saint Joseph Vocational Training Institution for the care of children | \$ 5,400 |
| Dbayeh | Dbayeh Refugee Camp for the care of children | \$ 14,760 |
| Deir el Kamar | The Franciscan Sisters of the Cross Hospital for the care of children | \$ 7,560 |
| Hrajel | Sisters of the Cross Orphanage for the care of children | \$ 4,140 |
| Jall el dib | The Sisters of the Cross Hospital for the care of children | \$ 7,850 |
| Mount Lebanon | St. Catherine's Home for the care of children | \$ 4,320 |
| sehaile | Bon Pasteur Orphanage for the care of children | \$ 3,060 |
| Upper Metn | Saint Vincent Orphanage for the care of children | \$ 1,260 |
| | | \$ 78,050 |
| <u>Beirut and Jbeil (Melkite)</u> | | |
| Mansourieh | Maximus Hakim Orphanage for the care of children | \$ 5,040 |
| Mazra'at Kfardeblian | Children's Home for the care of children | \$ 5,580 |
| Metn | Mar Sema'an Orphanage for the care of children | \$ 3,780 |
| Sehaile | Father Robert's Institute for the Deaf and Mute for the care of children | \$ 5,940 |
| Wadi el Karm | Mar Sema'an Orphanage for the care of children | \$ 1,260 |
| | | \$ 21,600 |
| <u>Jbeil (Maronite)</u> | | |
| Beit Habbak | Blessed Sacrament School and Boarding School for the care of children | \$ 8,460 |
| <u>Saida (Melkite)</u> | | |
| Joun | Saint Savior Institution for the care of children | \$ 5,220 |
| Saida | Providence Home for the care of children | \$ 5,400 |
| | | \$ 10,620 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|---|-------------------------------------|
| Lebanon | | |
| <u>Tripoli (Maronite)</u> Kfarfou | Saint Anthony of Padua Orphanage for the care of children | \$ 7,560 |
| <u>Zahleh (Maronite)</u> Zahle | Saydet el Ataya Home for the Happy Child for the care of children | \$ 7,560 \$ 7,560 |
| <u>Zahleh and Furzul (Melkite)</u> Hoch el Omara | Friendship Home for the care of children | \$ 5,400 \$ 5,400 |
| <u>Miscellaneous</u> Kesrouan | Service Social pour le Bien Etre de l'Enfant Libanais for the care of children | \$ 10,440 \$ 10,440 |
| | Total for Lebanon: | \$ 202,970 |
| Palestine | | |
| <u>Jerusalem (Latin)</u> Bethlehem | Paul VI Ephpheta Institute for the care of children | \$ 160,000 \$ 160,000 |
| <u>Miscellaneous</u> Bethlehem Gaza | Pontifical Mission Library for operational expenses Near East Council of Churches Clinics for operational expenses | \$ 40,000 \$ 50,000 \$ 90,000 |
| | Total for Palestine: | \$ 250,000 |
| | Total for Humanitarian Assistance: | \$ 3,402,242 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|---------------------------------------|--|-------------------|
| <u>Diocese (Rite)</u> <u>Place</u> | | |
| Austria | | |
| <u>Vienna (Latin)</u> | International Theological Institute for scholarships | \$ 25,000 |
| Trumau | | |
| | Total for Austria: | <u>\$ 25,000</u> |
| Egypt | | |
| <u>Alexandria (Coptic)</u> | Saint Leo the Great Coptic Catholic Seminary for rehabilitation | \$ 13,670 |
| Maadi | | |
| | Total for Egypt: | <u>\$ 13,670</u> |
| Eritrea | | |
| <u>Asmara (Ge'ez)</u> | Eparchy of Asmara for Eparchial Synod | \$ 5,000 |
| Asmara | | |
| <u>Keren (Ge'ez)</u> | Catholic Eparchy of Keren for construction of The Immaculate Conception Minor Seminary | \$ 31,000 |
| Keren | | |
| | Total for Eritrea: | <u>\$ 36,000</u> |
| Ethiopia | | |
| <u>Miscellaneous</u> | Our Lady of Catholic Priest Assoc. (OLCPA) for ongoing formation activities | \$ 8,200 |
| Addis Ababa | To Galilee Centre Library for purchase of books | \$ 511 |
| Addis Ababa | | \$ 8,711 |
| | Total for Ethiopia: | <u>\$ 8,711</u> |
| Holy See | | |
| <u>Miscellaneous</u> | Congregation for the Eastern Churches for Masses | \$ 275,774 |
| Rome | Congregation for the Eastern Churches for scholarships for women religious | \$ 150,000 |
| Rome | | \$ 425,774 |
| | Total for Holy See: | <u>\$ 425,774</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-----------|
| India | | |
| <u>Belthangady (Syro-Malabar)</u> | | |
| Mundaje | Congregation of the Mother of Carmel - Maria Nivas Convent for operational and maintenance expenses | \$ 1,987 |
| <u>Ernakulam (Syro-Malabar)</u> | | |
| Ernakulam | Archeparchy of Ernakulam-Angamaly for training programs for the city evangelization team | \$ 1,128 |
| Kanjoor | Holy Family Novitiate House for construction of a compound wall | \$ 20,349 |
| | | \$ 21,477 |
| <u>Kottayam (Syro-Malabar)</u> | | |
| Kottayam | Archeparchy of Kottayam for faith deepening and spiritual development programs | \$ 9,145 |
| Kottayam | Chaithanya Pastoral Center for support of spiritual formation and education programs | \$ 9,145 |
| | | \$ 18,290 |
| <u>Mavelikara (Syro-Malankara)</u> | | |
| Kalumala | Eparchy of Mavelikara for construction of a minor seminary | \$ 23,351 |
| <u>Nellore (Latin)</u> | | |
| Tada | Infant Jesus Shrine for construction of a church | \$ 894 |
| <u>Palghat (Syro-Malabar)</u> | | |
| Kallekad | Fathima Matha Church for construction | \$ 15,409 |
| <u>Salem (Latin)</u> | | |
| Yercaud | Religious Trust of Teresian Carmelite Sisters, Carmel Ashram for repair and renovation of the convent | \$ 9,145 |
| <u>Trivandrum (Syro-Malankara)</u> | | |
| Podiyattuville | St. Mary's Malankara Catholic Church for reconstruct the Church | \$ 13,534 |
| Trivandrum | Major Archdiocese of Trivandrum for construction of Major Archiepiscopal Curia | \$ 49,594 |
| | | \$ 63,128 |
| <u>Verapoly (Latin)</u> | | |
| Thrikkakara | St. Joseph's Provincialate, CTC for repair of convent | \$ 9,145 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|--|-------------------|
| India | | |
| <u>Vijavawada (Latin)</u> Jagannadhapuram | Daughters of Charity of the Most Precious Blood for support, formation, training and evangelization programs | \$ 9,145 |
| | Total for India: | <u>\$ 171,971</u> |
| Iraq | | |
| <u>Arbil (Chaldean)</u> Ankawa - Kurdistan | Babel College for Philosophy & Theology for program support | \$ 12,000 |
| <u>Baghdad (Chaldean)</u> Iraq | Franciscan Missionaries of Mary for formation workshops for Iraqi catechists | \$ 11,299 |
| <u>Baghdad (Syriac)</u> Baghdad | St. Joseph Syrian Catholic Church for catechetical program and other religious activities | \$ 5,000 |
| <u>Kirkuk (Chaldean)</u> Kirkuk | Chaldean Catholic Archdiocese of Kirkuk for catechetical programs and other religious activities | \$ 10,000 |
| | Total for Iraq: | <u>\$ 38,299</u> |
| Israel | | |
| <u>Jerusalem (Latin)</u> Nazareth | Office of the Catholic Schools for production of electronic version of catechism texts | \$ 6,000 |
| | Total for Israel: | <u>\$ 6,000</u> |
| Italy | | |
| <u>Rome (Latin)</u> Rome | Daily celebration of Mass at St. Peter's Basilica | \$ 6,647 |
| | Total for Italy: | <u>\$ 6,647</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|--|------------------|
| Jordan | | |
| <u>Jerusalem (Latin)</u> | | |
| Jebal Hussein | Franciscan Missionaries for convent renovation | \$ 13,630 |
| Jebal Hussein | John De La Salle Pastoral Center for furniture and equipment | \$ 1,412 |
| Jordan | Franciscan Missionaries of Mary for catechetical programs for Jordanian children in public schools | \$ 7,698 |
| Jordan | Franciscan Missionaries of Mary for summer bible camps and other religious activities | \$ 34,546 |
| Zerqa south | Dominican Sisters of St. Catherine of Seina for installation of the chapel air conditioning system | \$ 1,483 |
| | | \$ 58,769 |
| <u>Petra and Philadelphia (Melkite)</u> | | |
| Kerak | Immaculate Conception Church for new tiles and air-conditioning system | \$ 5,226 |
| <u>Miscellaneous</u> | | |
| Jordan | Franciscan Missionaries of Mary for catechetical programs for Iraqi refugee children and mothers | \$ 6,278 |
| | | \$ 6,278 |
| | Total for Jordan: | <u>\$ 70,274</u> |
| Lebanon | | |
| <u>Antelias (Maronite)</u> | | |
| Beit Chabab | Saint Maron Convent for rehabilitation | \$ 19,784 |
| <u>Antioch (Maronite)</u> | | |
| Schayle | Saint Rafka church for completion of construction | \$ 18,496 |
| <u>Antioch (Melkite)</u> | | |
| Tripoli | Saint Joseph Church for rehabilitation | \$ 22,221 |
| <u>Baalbek (Melkite)</u> | | |
| Jdeidet el Fakiha | Saint Anthony Church for construction | \$ 26,379 |
| <u>Deir El-Ahmar (Maronite)</u> | | |
| Deir el Ahmar | Notre Dame de la Tour for rehabilitation | \$ 21,692 |
| <u>Saida (Melkite)</u> | | |
| Joun | Rt. Rev. Archimandrite John Faraj, BSO for operating expenses | \$ 1,000 |
| Joun | Saint Savior Convent for construction of a sanitary block | \$ 25,825 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country | Purpose | Amount |
|--------------------------|---|------------|
| <u>Diocese (Rite)</u> | | |
| <u>Place</u> | | |
| Lebanon | | |
| <u>Saida (Melkite)</u> | | |
| Joun | Saint Savior Convent for water proofing | \$ 14,814 |
| | | \$ 41,639 |
| <u>Saida (Maronite)</u> | | |
| Bmehray | Saint George church for construction of a multi-purpose hall | \$ 20,489 |
| <u>Tyre (Maronite)</u> | | |
| Debel | Saint George church for completion of construction | \$ 30,386 |
| <u>Tyre (Melkite)</u> | | |
| Rashaya el Fekhar | Saint George church for construction of a multi-purpose hall | \$ 10,579 |
| <u>Zahleh (Maronite)</u> | | |
| Ablah | Our Lady church for construction of a multi-purpose hall | \$ 29,629 |
| <u>Miscellaneous</u> | | |
| Beirut | Catechetical Coordination Committee for spiritual retreats | \$ 5,125 |
| Zouk Mosbeh | Lebanese Episcopal Committee for the Service of Charity for operating expenses | \$ 5,000 |
| | | \$ 10,125 |
| | Total for Lebanon: | \$ 251,419 |
| Palestine | | |
| <u>Akka (Melkite)</u> | | |
| Haifa | To Archbishop of Akka for program support | \$ 100,000 |
| <u>Jerusalem (Latin)</u> | | |
| Beit Hanina | Rosary Sisters for program support | \$ 5,343 |
| Beit Sahour | Latin Convent for establishing "Christ the King" bookstore | \$ 20,400 |
| Bethlehem | Rosary Sisters Convent for general operations | \$ 5,343 |
| Birzeit | Latin Parish Church of the Immaculate Conception for renovation of the interior of the church | \$ 2,800 |
| Jerusalem | École Biblique et Archéologique Française for electronic catalogue of books | \$ 13,260 |
| Nablus | St. Justin Youth Center for establishing for an activity center | \$ 109,201 |
| | | \$ 156,348 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|-------------------------------------|---|-------------------|
| Palestine | | |
| <u>Jerusalem (Melkite)</u> | | |
| Taybeh | Greek Catholic Melkite Parish of St. George for renovating the church dome and bell tower | \$ 8,400 |
| | Total for Palestine: | <u>\$ 264,748</u> |
| Syria | | |
| <u>Damascus (Maronite)</u> | | |
| Damascus | Maronite Archbishopric of Damascus for a kitchen | \$ 8,195 |
| Damascus | Maronite Archbishopric of Damascus for a laundry room | \$ 5,463 |
| Damascus | Maronite Archbishopric of Damascus for rehabilitation of the cathedral | \$ 13,659 |
| | | <u>\$ 27,317</u> |
| <u>Lattakia (Maronite)</u> | | |
| Shamiye | Notre Dame de Laodicee church for construction of a presbytery | \$ 34,150 |
| | Total for Syria: | <u>\$ 61,467</u> |
| Ukraine | | |
| <u>Ivanno-Frankivsk (Ukrainian)</u> | | |
| Ivano-Frankivsk | Ukrainian Greek Catholic Eparchy for church construction | \$ 9,200 |
| Ivano-Frankivsk | Ukrainian Greek Catholic Eparchy for purchase of furniture for diocesan center | \$ 9,200 |
| | | <u>\$ 18,400</u> |
| <u>Kyiv-Halyc (Ukrainian)</u> | | |
| Kyiv | Holy Resurrection Cathedral of Ukrainian Greek Catholic Church for construction | \$ 27,451 |
| <u>Sambir-Drohobych (Ukrainian)</u> | | |
| Stebnyk | Christ the Lover of Mankind church for completion of construction | \$ 29,412 |
| <u>Miscellaneous</u> | | |
| Lviv | Military Chaplaincy Center for support | \$ 1,500 |
| | Total for Ukraine: | <u>\$ 76,763</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Pastoral Support

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|---|---------------------|
| United States | | |
| <u>California (Assyrian)</u> | | |
| Modesto | The Holy Apostolic Catholic Assyrian Church of the East for scholarship | \$ 14,400 |
| <u>Newton (Melkite)</u> | | |
| Northlake | St. John the Baptist Greek Melkite Church for celebration of Masses | \$ 700 |
| <u>Saint Maron of Brooklyn (Maronite)</u> | | |
| New York | Eparchy of Saint Maron of Brooklyn for pastoral activities | \$ 200,000 |
| | Total for United States: | <u>\$ 215,100</u> |
| | Total for Pastoral Support: | <u>\$ 1,671,842</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|------------------|
| Azerbaijan | | |
| <u>Miscellaneous</u> | | |
| Baku | Apostolic Nunciature of Georgia for preservation of the art of Shebeke | \$ 25,000 |
| | Total for Azerbaijan: | <u>\$ 25,000</u> |
| Canada | | |
| <u>Miscellaneous</u> | | |
| Montreal | Aid to the Church in Need for people affected by Pakistan's flood and Haiti's earthquake | \$ 3,833 |
| | Total for Canada: | <u>\$ 3,833</u> |
| Egypt | | |
| <u>Alexandria (Latin)</u> | | |
| Abou Kir | Santa Lucia's Home for the Blind for rehabilitation | \$ 22,285 |
| Esna | Franciscan Mission Orphanage for beds and other furniture | \$ 6,102 |
| King Mariout | The Divine Child's Home for beds and other furniture | \$ 7,000 |
| | | \$ 35,387 |
| | Total for Egypt: | <u>\$ 35,387</u> |
| Eritrea | | |
| <u>Miscellaneous</u> | | |
| Sudan | Needy individual for support | \$ 4,000 |
| | Total for Eritrea: | <u>\$ 4,000</u> |
| Ethiopia | | |
| <u>Addis Ababa (Ge'ez)</u> | | |
| Addis Ababa | Atse Tekle Ghiorgis School for operational expenses | \$ 26,352 |
| Addis Ababa | Needy child for Catholic school scholarship | \$ 1,085 |
| | | \$ 27,437 |
| <u>Adigrat (Ge'ez)</u> | | |
| Mekelle | Abba Gebre Michael School for construction | \$ 175,662 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|--------------------------------------|--|-------------------|
| Ethiopia | | |
| <u>Emdibir (Ge'ez)</u> | | |
| Emdibir | Eparchy of Emdibir for medical support | \$ 30,000 |
| <u>Miscellaneous</u> | | |
| Addis Ababa | Needy family for construction of a house | \$ 174 |
| | Total for Ethiopia: | <u>\$ 233,273</u> |
| India | | |
| <u>Chanda (Syro-Malabar)</u> | | |
| Rajura | Tera Prem Orphanage for renovation | \$ 9,145 |
| Repanpalli | Bal Kalyana Kendra for construction of a boarding facility for tribal and Dalit children | \$ 13,717 |
| Talodhi | Vishwa Jyothi English Medium School for construction | \$ 13,717 |
| | | <u>\$ 36,579</u> |
| <u>Changanacherry (Syro-Malabar)</u> | | |
| Kottayam | Queen's Garments for sewing shop program | \$ 1,767 |
| Pulincunnoo | St. Joseph's After Care Home for higher studies for poor girls | \$ 16,015 |
| | | <u>\$ 17,782</u> |
| <u>Delhi (Latin)</u> | | |
| Najafgarh | Holy Family Ashanivas Social Welfare Society for Christmas party and purchase of clothes and shoes for girls | \$ 4,223 |
| Najafgarh | Holy Family Ashanivas Social Welfare Society for operational expenses | \$ 3,356 |
| | | <u>\$ 7,579</u> |
| <u>Ernakulam (Syro-Malabar)</u> | | |
| Chittethukara | St. Antony's Dayasadan for digging an open well | \$ 3,429 |
| Malayattoor | Deivadan Sisters for support of the abandoned elderly | \$ 145 |
| Vilangu | Providence Home for operational and maintenance expenses | \$ 1,987 |
| | | <u>\$ 5,561</u> |
| <u>Kanjirapally (Syro-Malabar)</u> | | |
| Kalaketty | Assisi School for the Blind for purchase of a braille computer, furniture and other items | \$ 7,316 |
| <u>Trichur (Syro-Malabar)</u> | | |
| Trichur | Damien Institute for care and support of leprosy patients | \$ 6,965 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|-------------------|
| India | | |
| <u>Trivandrum (Syro-Malankara)</u> | | |
| <u>Pirappancode</u> | St. John's Health Services for care and support of leprosy patients | \$ 10,946 |
| <u>Thiruvananthapuram</u> | Malankara Social Service Society for construction of houses for poor families | \$ 44,351 |
| | | \$ 55,296 |
| | Total for India: | \$ 137,079 |
| Iraq | | |
| <u>Baghdad (Chaldean)</u> | | \$ 18,475 |
| <u>Baghdad</u> | St. Raphael Hospital for equipment, medical supplies and medicines | |
| <u>Mosul (Chaldean)</u> | | |
| <u>Qaraqosh and Telkeif</u> | Sacred Family & Lady of Spikes Orphanages for support | \$ 13,500 |
| | | \$ 13,500 |
| <u>Miscellaneous</u> | | |
| <u>Iraq</u> | Franciscan Missionaries of Mary for emergency support of parishes | \$ 12,246 |
| | | \$ 12,246 |
| | Total for Iraq: | \$ 44,220 |
| Israel | | |
| <u>Jerusalem (Latin)</u> | | |
| <u>Haifa</u> | Maison du Sacré-Coeur, Haifa for providing ten new hospital beds and mattresses for handicapped children | \$ 13,633 |
| <u>Jerusalem</u> | Abu Dis Home for the Elderly for program support | \$ 5,343 |
| <u>Jerusalem</u> | St. Louis Hospital for installation of a solar heating system | \$ 26,440 |
| <u>Jerusalem</u> | St. Vincent De Paul for restoring volunteers' quarters | \$ 10,500 |
| <u>Reineh</u> | Latin Patriarchate Parish for establishing a youth club | \$ 3,995 |
| | | \$ 59,911 |
| <u>Jerusalem (Melkite)</u> | | |
| <u>Haifa</u> | House of Grace for medical assistance to needy Christians | \$ 2,680 |
| <u>Haifa</u> | Shalom Catholic Community for renovation of the elderly home | \$ 15,200 |
| <u>Maghar</u> | St. George Church for providing social assistance to needy Christians | \$ 6,700 |
| | | \$ 24,580 |
| <u>Miscellaneous</u> | | |
| <u>Akko</u> | Alaswar Institute for furnishing and equipping the children's library | \$ 3,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|---|-------------------|
| Israel | | |
| <u>Miscellaneous</u> | | |
| Jerusalem | Notre Dame of Jerusalem Center for renovation of school for hospitality services | \$ 11,977 |
| | | \$ 14,977 |
| | Total for Israel: | \$ 99,468 |
| Jordan | | |
| <u>Jerusalem (Latin)</u> | | |
| Amman | St. Vincent de Paul Children's Home for operational expenses | \$ 1,000 |
| Kerak | Italian Hospital - Kerak for purchasing an endoscopy unit | \$ 74,508 |
| Zerqa South | Mother of Mercy Clinic for purchase of medical equipment | \$ 100,953 |
| | | \$ 176,462 |
| <u>Petra and Philadelphia (Melkite)</u> | | |
| Al-Hashmi | Beit Mariam Safe Haven for Girls for renovation, furniture and equipment | \$ 60,025 |
| | | \$ 60,025 |
| <u>Miscellaneous</u> | | |
| Amman | Italian Hospital for health care program | \$ 38,277 |
| Amman | Pontifical Mission Library for upgrading books, periodicals and audio-visual collection | \$ 10,799 |
| Jordan | Franciscan Missionaries of Mary for education of Iraqi students at Catholic schools | \$ 81,053 |
| Jordan | Franciscan Missionaries of Mary for medical assistance to needy individuals | \$ 44,260 |
| Jordan | Franciscan Missionaries of Mary for social assistance program | \$ 94,906 |
| Kerak | Italian Hospital - Kerak for health care program | \$ 5,932 |
| | | \$ 275,227 |
| | Total for Jordan: | \$ 511,714 |
| Lebanon | | |
| <u>Antioch (Maronite)</u> | | |
| Jal El Dib | Lebanese School for the Blind and Deaf for program support | \$ 3,000 |
| <u>Antioch (Syriac)</u> | | |
| Harissa | Foyer de l'Esperance for rehabilitation and furniture | \$ 7,078 |
| <u>Batrun and Sarba (Maronite)</u> | | |
| Batrun | Our Lady of Lebanon Orphanage for program support | \$ 3,600 |
| Hrash | Saint John the Baptist School for equipment | \$ 16,552 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|-------------------|
| Lebanon | | |
| <u>Batrun and Sarba (Maronite)</u> | | |
| Tannourine | Immaculate Conception School for windows and water proofing | \$ 16,865 |
| | | \$ 37,017 |
| <u>Beirut (Latin)</u> | | |
| Ajaltoun | St. Joseph's Orphanage for rehabilitation | \$ 12,620 |
| Ashrafieh | Saint Vincent School for windows | \$ 14,495 |
| Bhannes | Center of Re-Education of Disabled Children for windows and doors | \$ 45,430 |
| Dbayeh | Dbayeh Refugee Camp for basketball equipment | \$ 1,400 |
| Dbayeh | Dbayeh Refugee Camp for support of prenatal and postnatal care program | \$ 24,924 |
| Shlifa | Franciscan Sisters Hospital for the Elderly and Handicapped for a solar heating system | \$ 28,300 |
| | | \$ 127,169 |
| <u>Beirut (Maronite)</u> | | |
| Beirut | Creche Saint Vincent for operational expenses | \$ 3,600 |
| <u>Deir El-Ahmar (Maronite)</u> | | |
| Ain el Nanaa | Ain el Nanaa Cooperative for irrigation pipes | \$ 7,000 |
| <u>Jounieh (Maronite)</u> | | |
| Ghodras | St. Catherine's Home for windows and equipment | \$ 5,998 |
| <u>Tripoli (Maronite)</u> | | |
| Kobayat | Kobayat Agricultural Cooperative for equipment | \$ 6,455 |
| <u>Tyre (Melkite)</u> | | |
| Yaroun | Yaroun Villagers for provision of fuel | \$ 3,000 |
| <u>Miscellaneous</u> | | |
| Araya | Spastic Center for program support | \$ 3,600 |
| Beirut | Pontifical Mission for needy students' school tuition | \$ 32,803 |
| Beirut | Ronaldo Ghanem for medical assistance | \$ 5,525 |
| Tyre & Jbeil | Pontifical Mission for medicine and hospital care for needy individuals | \$ 2,407 |
| Tyre and Jbeil | Pontifical Mission for medical care to sick and needy people | \$ 11,002 |
| | | \$ 55,337 |
| | Total for Lebanon: | \$ 255,654 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|------------|
| Palestine | | |
| <u>Jerusalem (Greek Orthodox)</u> | | |
| Aboud | Greek Orthodox Church for purchasing a TV & LCD projector | \$ 2,357 |
| Beit Sahour | Arab Orthodox Club for Christmas basketball tournament operational expenses | \$ 2,000 |
| Beit Sahour | Arab Orthodox Club for support of the youth chess program | \$ 7,740 |
| Beit Sahour | Arab Orthodox Club for supporting soccer teams | \$ 5,800 |
| Beit Sahour | Beit Sahour Cooperative for preventative care program for pregnant women | \$ 18,374 |
| Beit Sahour | Sami Bannoura for medical scholarship | \$ 3,171 |
| Gaza | Hamilat Al Tib for scholarships for ten Christian University students | \$ 5,973 |
| Jerusalem | Arab Orthodox Society for the Relief of the Sick for medical assistance to needy Christians in the Jerusalem area | \$ 4,020 |
| Jerusalem | Arab Orthodox Society for the Relief of the Sick for preventative health programs in Old City schools | \$ 6,700 |
| Jerusalem | Arab Orthodox Union Club for subsidizing the program "Today's youth are tomorrow's leaders" | \$ 9,300 |
| Ramallah | Orthodox Club for construction of a new kitchen | \$ 38,510 |
| Ramallah | Orthodox Club for support of the children's basketball program | \$ 8,400 |
| | | \$ 112,345 |
| <u>Jerusalem (Latin)</u> | | |
| Abu Dis | Notre Dame des Douleurs for operating costs, renovation and installing a lift | \$ 2,089 |
| Beit Sahour | Latin Convent for Catholic Youth Club renovation | \$ 3,000 |
| Bethlehem | Antonian Charitable Society for designated gifts to the society | \$ 4,000 |
| Bethlehem | Antonian Charitable Society for renovation of the "Elderly Club" ground floor | \$ 14,500 |
| Bethlehem | Bethlehem Academy of Music for purchasing musical instruments | \$ 3,414 |
| Bethlehem | Bethlehem Arab Society for Rehabilitation for needy families' medical expenses | \$ 4,020 |
| Bethlehem | Bethlehem University for assistance to needy students | \$ 28,559 |
| Bethlehem | Catholic Action Center for subsidizing the basketball program | \$ 18,000 |
| Bethlehem | Daughters of Charity for purchasing milk for the children of the Creche | \$ 994 |
| Bethlehem | Hogar Nino Dios for children's medical expenses | \$ 17,201 |
| Bethlehem | Holy Land Christian Ecumenical Foundation (HCEF) for Christmas celebration | \$ 2,000 |
| Bethlehem | Hortus Conclusus, Shrine of Our Lady of the Garden for renovating the sanitary units of the kindergarten | \$ 41,000 |
| Bethlehem | Paul VI Ephpheta Institute for Christmas gifts for the children | \$ 4,403 |
| Bethlehem | Pontifical Mission Library for integral formation and empowerment of the youth | \$ 6,210 |
| Bethlehem | Terra Sancta Girls School for construction of a fence | \$ 6,000 |
| Bir Zeit | Holy Land Christian Ecumenical Foundation (HCEF) for repair of the sewage system, painting and upgrading the furniture | \$ 13,590 |
| Gaza | Holy Family Church for support of the Oratorio program | \$ 539 |
| Jerusalem | Abu Dis Home for the Elderly for operational expenses | \$ 1,000 |
| Jerusalem | Arab Catholic Scout Group for promoting youth and children's programs in the Old City of Jerusalem | \$ 10,200 |
| Jerusalem | Bethany Boys Orphanage for operational support | \$ 16,000 |
| Jerusalem | Magnificat Institute, School of Music for the second annual "Strings Competition" | \$ 15,838 |
| Jerusalem | Rosary Sisters for operational expenses | \$ 334 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|------------|
| <u>Palestine</u> | | |
| <u>Jerusalem (Latin)</u> | | |
| Jerusalem | St. Vincent De Paul for purchasing medical equipment and medicine | \$ 30,000 |
| Jerusalem | St. Vincent de Paul Society for medical assistance to needy Christians | \$ 4,020 |
| Jerusalem | St. Vincent de Paul Society for operational expenses | \$ 3,500 |
| Jifna | St. Vincent de Paul Society for Christmas activities for the elderly | \$ 1,000 |
| Jifna | St. Vincent de Paul Society for construction of two bathrooms | \$ 11,456 |
| Quebeibeh | Beit Emmaus House for operational expenses | \$ 1,334 |
| Ramallah | Al-Ahliyyah College for support | \$ 1,941 |
| Ramallah | Caritas Jerusalem for medical assistance to needy Christians | \$ 4,020 |
| Ramallah | St. Joseph's Secondary School for operational expenses | \$ 667 |
| Ramallah | St. Joseph's Secondary School for support | \$ 1,941 |
| Taybeh | Jerjes Nazih Kort for medical scholarship | \$ 9,715 |
| Zababdeh | Latin Church of the Visitation for renovating the scouts center | \$ 24,047 |
| Zababdeh | Latin Church of the Visitation for youth leadership program | \$ 25,200 |
| | | \$ 331,733 |
| <u>Jerusalem (Lutheran)</u> | | |
| Bethlehem | The Evangelical Lutheran Church in the Holy Land for construction of 30 tombs | \$ 6,500 |
| <u>Jerusalem (Melkite)</u> | | |
| Beit Sahour | Greek Catholic Patriarch School for establishing a school library | \$ 5,000 |
| Jerusalem | Infant Welfare Center for renovation of two rooms | \$ 18,609 |
| Ramallah | Greek Catholic School of Our Lady Annunciation for building maintenance | \$ 1,143 |
| | | \$ 24,752 |
| <u>Jerusalem (Syriac)</u> | | |
| Bethlehem | Peace and Love Kindergarten for rehabilitation of a new location | \$ 7,320 |
| <u>Muslim</u> | | |
| Jerusalem | Patient's Friends Society for oncology training workshops | \$ 5,000 |
| <u>Miscellaneous</u> | | |
| Beit Jala | Beit Jemima for Christmas celebration | \$ 1,300 |
| Beit Jala | Beit Jemima for providing an elevator for the three-story Eber Day Care Center | \$ 13,048 |
| Beit Jala | Beit Jemima for subsidizing a Christmas celebration for handicapped children | \$ 1,000 |
| Beit Sahour | Beit Sahour Municipality for subsidizing Christmas celebration for handicapped children | \$ 2,000 |
| Beit Sahour | Paidia International Development for rehabilitation of meeting area at the park | \$ 9,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-------------------|
| Palestine | | |
| <u>Miscellaneous</u> | | |
| Beit Sahour | The East Jerusalem YMCA for raising awareness regarding the cause and rights of persons with disabilities | \$ 8,700 |
| Beit Sahour | The East Jerusalem YMCA for subsidizing the Shepherds' Night Festival 2010 | \$ 2,000 |
| Bethany | Four Homes of Mercy for renovation of three rooms and a pharmacy | \$ 5,350 |
| Bethlehem | Betelnoor Society for purchasing a lense cutting machine | \$ 17,000 |
| Bethlehem | Bethlehem University for subsidizing training courses at youth institutions | \$ 5,000 |
| Bethlehem | Municipality of Bethlehem for operational expenses of Marie Doty Park | \$ 13,790 |
| Bethlehem | Nibras for Young Generations Society for establishment of "Youth Local Council for Eastern Rural Areas" | \$ 9,000 |
| Bethlehem | Patient's Friends Society for purchasing medical/dental equipment and supplies | \$ 29,640 |
| Bethlehem | WTAM Center for empowering youth participation | \$ 9,600 |
| Gaza | Near East Council of Churches Clinics for purchase of medicine and medical equipment | \$ 39,960 |
| Gaza | Near East Council of Churches for upgrading Qarrara vocational training center | \$ 4,600 |
| Gaza | Near East Council of Churches for emergency social assistance program | \$ 762 |
| Jericho | Baladna Club for support of the female soccer team | \$ 6,000 |
| Jerusalem | 20 youth organizations for training in strategic planning and fundraising | \$ 10,500 |
| Jerusalem | Al-Ma'mal Foundation for Contemporary Art for supporting "Sights & Sounds of My City" workshop | \$ 5,000 |
| Jerusalem | Al-Mirsat Association for subsidizing the "Preserve the Old City Palestinian Heritage" program | \$ 8,700 |
| Jerusalem | Bethlehem University for subsidizing training courses at youth institutions | \$ 5,000 |
| Jerusalem | Edward Said National Conservatory of Music (ESNCM) for empowering youth through music in rural and underprivileged areas | \$ 9,300 |
| Jerusalem | Jerusalem Al-Ansar Club for development of football and table tennis and organizing a leadership program | \$ 9,000 |
| Jerusalem | Jerusalemite Youth Cultural Forum for Siwar folkloric show | \$ 10,200 |
| Jerusalem | National Society for the Visually Handicapped for operational expenses | \$ 286 |
| Jerusalem | Pontifical Mission for summer camp program 2011 | \$ 16,721 |
| Jerusalem | Sanabel Culture and Art Theatre for creative writing and drama theatre | \$ 11,400 |
| Jerusalem | Yabous Productions for the youth program "Activating the Popular Folk Arts" | \$ 3,800 |
| Ramallah | AFKAR for Educational & Cultural Development for integrating the Palestinian debate forum competition (PDFC) for students | \$ 10,500 |
| Ramallah | Sunflower Association For Human Rights and Environment for youth environmental awareness through drama | \$ 24,000 |
| Ramallah | Young Artists Forum for an open drawing studio | \$ 7,200 |
| West Bank | Pontifical Mission for purchasing computers for 10 local youth clubs | \$ 10,284 |
| | | \$ 319,641 |
| | Total for Palestine: | \$ 807,291 |

Syria

Aleppo (Chaldean)

Damascus

Saint Therese Committee for emergency aid to Iraqi refugees

\$ 9,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Humanitarian Assistance

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|--|---------------------|
| Syria | | |
| Aleppo (Latin) | The Sisters of the Good Shepherd for vocational training for Iraqi refugees | \$ 19,000 |
| Tartous | | |
| | Total for Syria: | \$ 28,000 |
| Ukraine | | |
| <u>Miscellaneous</u> | | |
| Bibrka Town | Holy Family Sisters for support of orphanage | \$ 7,500 |
| Bukovo | Bukova Orphanage for support of girls with mental disabilities | \$ 10,800 |
| Lviv | Center for Social Adaptation for People with Special Needs for program support | \$ 3,000 |
| Zaporizhzhia | Social Center Prominnia for operational expenses | \$ 3,000 |
| Zolochiv | Sisters of the Mary Immaculate Orphanage for support | \$ 3,000 |
| | | \$ 27,300 |
| | Total for Ukraine: | \$ 27,300 |
| United States | | |
| <u>Miscellaneous</u> | | |
| New York | Ms. Tabinda Abro for scholarship | \$ 2,500 |
| | Total for United States: | \$ 2,500 |
| | Total for Humanitarian Assistance: | \$ 2,214,719 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Interfaith Communication

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---|---|-------------------|
| Belarus | | |
| <u>Minsk and Belarus (Russian Orthodox)</u> | | |
| Minsk | Orthodox Theological Institute at the State University for program support | \$ 20,000 |
| | Total for Belarus: | \$ 20,000 |
| Ethiopia | | |
| <u>Addis Ababa (Ethiopian Orthodox)</u> | | |
| Addis Ababa | Ethiopian Orthodox Church for two clergy training centers | \$ 31,756 |
| Addis Ababa | Holy Trinity Theological College for scholarship | \$ 1,439 |
| Addis Ababa | Holy Trinity Theological College for scholarship | \$ 400 |
| Arba Minch | Purchase of air tickets for three orthodox nuns | \$ 2,700 |
| East Shoa | Sodere Felegeselam Monastery -EOC for construction of a clergy training center | \$ 14,405 |
| | | \$ 50,700 |
| <u>Adigrat (Ethiopian Orthodox)</u> | | |
| Nihibi - Dibala | Ethiopian Orthodox Church for clergy training operating expenses | \$ 1,181 |
| | Total for Ethiopia: | \$ 51,881 |
| Georgia | | |
| <u>Georgia (Georgian Orthodox)</u> | | |
| Nekresi | Georgian Orthodox Metropolitan of Nekresi for support of a seminary | \$ 40,000 |
| | Total for Georgia: | \$ 40,000 |
| Holy See | | |
| <u>Miscellaneous</u> | | |
| Rome | Catholic Committee for Cultural Collaboration for scholarships within the current academic year | \$ 62,000 |
| Rome | Pontifical Council for Inter-Religious Dialogue for scholarships | \$ 50,000 |
| | | \$ 112,000 |
| | Total for Holy See: | \$ 112,000 |

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Interfaith Communication
Year ended December 31, 2011

| <u>Country</u> <u>Diocese (Rite)</u> <u>Place</u> | <u>Purpose</u> | <u>Amount</u> |
|---|--|------------------|
| Israel | | |
| <u>Miscellaneous</u> | | |
| Jerusalem | Interreligious Coordinating Council in Israel for supporting the Young Adult Forum | \$ 4,800 |
| | Total for Israel: | <u>\$ 4,800</u> |
| Lebanon | | |
| <u>Miscellaneous</u> | | |
| Balamand | Catholic Committee for Cultural Collaboration for scholarships to Orthodox students for French courses | \$ 10,000 |
| | Total for Lebanon: | <u>\$ 10,000</u> |
| Palestine | | |
| <u>Jerusalem (Greek Orthodox)</u> | | |
| Taybeh | St. George Greek Orthodox Church for restoration of the parish church | \$ 14,463 |
| | Total for Palestine: | <u>\$ 14,463</u> |
| Russia | | |
| <u>Sankt-Petersburg (Russian Orthodox)</u> | | |
| St. Petersburg | Blagovest-Media for purchase of the edit suite for the high definition editing | \$ 15,823 |
| <u>Miscellaneous</u> | | |
| Moscow | St. Andrew's Biblical Theological College for Summer Theological Institute | \$ 15,000 |
| | Total for Russia: | <u>\$ 30,823</u> |
| Switzerland | | |
| <u>Miscellaneous</u> | | |
| Bossey | Catholic Committee for Cultural Collaboration for Ecumenical Institute for scholarships to two sisters | \$ 10,000 |
| Bossey | Pontifical Council for Promoting Christian Unity for Ecumenical Institute for study visit to the Holy See for Orthodox students | \$ 5,000 |
| Chambesey | Catholic Committee for Cultural Collaboration for Theological Insti. of Ecumenical Patriarcate for scholarships for French courses | \$ 35,000 |
| | Total for Switzerland: | <u>\$ 50,000</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Interfaith Communication

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|------------------------------------|---|-------------------|
| Ukraine | | |
| <u>Miscellaneous</u> | | |
| Kyiv | European Humanities Research Center for ecumenical conference | \$ 15,000 |
| Kyiv | European Humanities Research Center for publishing "Duh i litera" | \$ 5,000 |
| | | \$ 20,000 |
| | Total for Ukraine: | <u>\$ 20,000</u> |
| | Total for Interfaith Communication: | <u>\$ 353,968</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Public Awareness

Year ended December 31, 2011

| Country Diocese (Rite) Place | Purpose | Amount |
|---------------------------------------|---|------------------|
| Lebanon | | |
| <u>Beirut (Armenian)</u> Achrafieh | Massis Magazine for support | \$ 15,000 |
| | Total for Lebanon: | <u>\$ 15,000</u> |
| United States | | |
| <u>Miscellaneous</u> New York | Fordham University for support of Middle East Studies Program | \$ 25,000 |
| | Total for United States: | <u>\$ 25,000</u> |
| | Total for Public Awareness: | <u>\$ 40,000</u> |

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Special Awards
Year ended December 31, 2011

| | Pastoral Support | Humanitarian Assistance |
|---|---------------------|----------------------------|
| Special Awards for individual needy children | \$ - | 60,754 |
| Special Awards for individual priests and seminarians | 10,586 | - |
| Special Awards for individual sisters and novices | 1,709 | - |
| Other assistance to individuals and families | - | 17,212 |
| | <u>\$ 12,295</u> | <u>77,966</u> |