



CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Financial Statements and Schedules

December 31, 2019

(With Summarized Comparative Financial Information
as of December 31, 2018)

(With Independent Auditors' Report Thereon)



KPMG LLP
345 Park Avenue
New York, NY 10154-0102

Independent Auditors' Report

To the Board of Trustees
Catholic Near East Welfare Association:

We have audited the accompanying consolidated financial statements of Catholic Near East Welfare Association (CNEWA), which comprise the consolidated statement of financial position as of December 31, 2019, and the related consolidated statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with U.S. generally accepted accounting principles; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Catholic Near East Welfare Association as of December 31, 2019 and the changes in their net assets and their cash flows for the year then ended in accordance with U.S. generally accepted accounting principles.



Report on Summarized Comparative Information

We have previously audited CNEWA's 2018 consolidated financial statements, and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated May 23, 2019. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2018 is consistent, in all material respects, with the audited consolidated financial statements from which it has been derived.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The information included in Schedules 1 through 9 is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

KPMG LLP

New York, New York
October 14, 2020

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Financial Position

December 31, 2019

(with comparative amounts as of December 31, 2018)

Assets	2019	2018
Cash and cash equivalents	\$ 8,867,800	9,504,438
Contributions receivable	1,512,354	2,241,848
Accrued receivables and prepaid expenses	839,651	811,337
Investments (notes 4 and 6)	53,244,836	45,605,307
Trust investments held by others (note 4)	3,260,066	2,053,198
Fixed assets, net (notes 5 and 7)	6,946,108	7,127,873
Total assets	\$ 74,670,815	67,344,001
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 1,217,791	1,125,104
Actuarial liability for annuities payable (note 6)	4,594,334	4,786,032
Notes payable (note 7)	3,307,879	3,397,684
End-of-service liabilities	2,434,595	2,320,584
Total liabilities	11,554,599	11,629,404
Net assets (note 11):		
Without donor restrictions:		
Undesignated	18,202,636	15,324,561
Designated	8,101,081	6,614,902
Net investment in plant	3,638,229	3,730,189
	29,941,946	25,669,652
With donor restrictions (note 10)	33,174,270	30,044,945
Total net assets	63,116,216	55,714,597
Total liabilities and net assets	\$ 74,670,815	67,344,001

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Activities

Year ended December 31, 2019
(with comparative totals for the year ended December 31, 2018)

	Without donor restrictions			With donor restrictions	2019 Total	2018 Total
	Undesignated	Designated	Plant			
Operating revenue, gains, and other support:						
Contributions	\$ 6,315,732	—	—	6,315,732	4,515,121	11,745,536
Grants from funding agencies	38,162	—	—	38,162	6,977,659	6,797,803
Collections	1,603,522	—	—	1,603,522	—	1,654,649
Legacies, bequests and trusts	3,678,964	—	—	3,678,964	1,595,428	5,359,620
Investment return, net (note 4)	1,019,542	78,863	—	1,098,405	266,624	1,810,071
Contributed services	185,394	—	—	185,394	—	207,156
	<u>12,841,316</u>	<u>78,863</u>	<u>—</u>	<u>12,920,179</u>	<u>13,354,832</u>	<u>27,574,835</u>
Net assets released from restrictions	<u>13,377,040</u>	<u>—</u>	<u>—</u>	<u>13,377,040</u>	<u>(13,377,040)</u>	<u>—</u>
Total operating revenue, gains, and other support	<u>26,218,356</u>	<u>78,863</u>	<u>—</u>	<u>26,297,219</u>	<u>(22,208)</u>	<u>27,574,835</u>
Operating expenses:						
Program services (note 12):						
Accompanying the church	7,338,159	—	28,687	7,366,846	—	6,622,788
Responding to human needs	12,014,376	—	52,608	12,066,984	—	13,285,015
Public awareness	1,458,298	—	39,158	1,497,456	—	1,428,854
Total program services	<u>20,810,833</u>	<u>—</u>	<u>120,453</u>	<u>20,931,286</u>	<u>—</u>	<u>21,336,657</u>
Support services:						
Fund-raising	2,743,605	—	39,064	2,782,669	—	2,585,359
Management and general	2,013,739	—	48,885	2,062,624	—	2,124,168
Total support services	<u>4,757,344</u>	<u>—</u>	<u>87,949</u>	<u>4,845,293</u>	<u>—</u>	<u>4,709,527</u>
Total expenses	<u>25,568,177</u>	<u>—</u>	<u>208,402</u>	<u>25,776,579</u>	<u>—</u>	<u>26,046,184</u>
Increase (decrease) in net assets before nonoperating activities	650,179	78,863	(208,402)	520,640	(22,208)	1,528,651
Nonoperating activities:						
Acquisition of fixed assets	(31,629)	—	31,629	—	—	—
Unrealized gain (loss) on investments (note 4)	2,149,169	1,407,316	—	3,556,485	3,413,677	(3,818,724)
Change in value of annuity obligations	(89,492)	—	—	(89,492)	—	(139,145)
Foreign currency (loss) gain	(24,978)	—	(4,992)	(29,970)	52,487	(216,189)
Transfers between net assets	224,826	—	89,805	314,631	(314,631)	(10,714)
Increase (decrease) in net assets	<u>2,878,075</u>	<u>1,486,179</u>	<u>(91,960)</u>	<u>4,272,294</u>	<u>3,129,325</u>	<u>(2,656,121)</u>
Net assets at beginning of year	<u>15,324,561</u>	<u>6,614,902</u>	<u>3,730,189</u>	<u>25,669,652</u>	<u>30,044,945</u>	<u>58,370,718</u>
Net assets at end of year	<u>\$ 18,202,636</u>	<u>8,101,081</u>	<u>3,638,229</u>	<u>29,941,946</u>	<u>33,174,270</u>	<u>55,714,597</u>

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidated Statement of Functional Expenses
Year ended December 31, 2019
(with comparative totals for the year ended December 31, 2018)

	Program services				Support services			2019 Total	2018 Total
	Accompanying the church	Responding to human needs	Public awareness	Total	Fund-raising	Management and general	Total		
Awards and grants:									
Subsidies	\$ 2,039,824	2,085,119	—	4,124,943	—	—	—	4,124,943	3,984,826
Project grants	4,180,945	7,395,378	—	11,576,323	—	—	—	11,576,323	12,017,377
Special awards	4,059	2,491	—	6,550	—	—	—	6,550	5,521
Total awards and grants	<u>6,224,828</u>	<u>9,482,988</u>	<u>—</u>	<u>15,707,816</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>15,707,816</u>	<u>16,007,724</u>
Operating expenses:									
Salaries and related expenses:									
Salaries	621,830	1,521,978	633,116	2,776,924	786,067	1,009,683	1,795,750	4,572,674	4,614,861
Employee benefits	161,780	321,805	184,151	667,736	225,122	315,281	540,403	1,208,139	1,315,735
Payroll taxes	30,198	98,343	39,035	167,576	54,338	70,130	124,468	292,044	301,591
Total salaries and related expenses	<u>813,808</u>	<u>1,942,126</u>	<u>856,302</u>	<u>3,612,236</u>	<u>1,065,527</u>	<u>1,395,094</u>	<u>2,460,621</u>	<u>6,072,857</u>	<u>6,232,187</u>
Other operating expenses:									
Professional fees and services	13,207	63,210	153,150	229,567	348,119	144,581	492,700	722,267	498,875
Occupancy (note 9)	109,738	171,816	109,127	390,681	114,796	180,102	294,898	685,579	664,541
Consumable supplies	9,576	18,427	5,649	33,652	9,112	15,823	24,935	58,587	67,141
Telephone and cable	21,942	47,353	10,443	79,738	14,130	13,976	28,106	107,844	113,404
Printing	797	2,316	122,732	125,845	804,126	—	804,126	929,971	847,919
Postage and shipping	23,535	48,833	91,061	163,429	251,743	37,562	289,305	452,734	431,154
Travel	24,240	66,432	8,257	98,929	18,023	18,721	36,744	135,673	174,583
Insurance	19,817	34,859	10,352	65,028	7,254	10,004	17,258	82,286	79,532
Banking services	8,901	20,233	6,654	35,788	5,819	137,143	142,962	178,750	144,461
Equipment and software maintenance	30,090	44,872	19,931	94,893	28,034	9,802	37,836	132,729	253,789
Depreciation and amortization	28,687	52,608	39,158	120,453	39,064	48,885	87,949	208,402	207,499
Other	37,680	70,911	64,640	173,231	76,922	50,931	127,853	301,084	323,375
Total other operating expenses	<u>328,210</u>	<u>641,870</u>	<u>641,154</u>	<u>1,611,234</u>	<u>1,717,142</u>	<u>667,530</u>	<u>2,384,672</u>	<u>3,995,906</u>	<u>3,806,273</u>
Total operating expenses	<u>1,142,018</u>	<u>2,583,996</u>	<u>1,497,456</u>	<u>5,223,470</u>	<u>2,782,669</u>	<u>2,062,624</u>	<u>4,845,293</u>	<u>10,068,763</u>	<u>10,038,460</u>
Total expenses	<u>\$ 7,366,846</u>	<u>12,066,984</u>	<u>1,497,456</u>	<u>20,931,286</u>	<u>2,782,669</u>	<u>2,062,624</u>	<u>4,845,293</u>	<u>25,776,579</u>	<u>26,046,184</u>

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Cash Flows

Year ended December 31, 2019

(with comparative amounts for the year ended December 31, 2018)

	<u>2019</u>	<u>2018</u>
Cash flows from operating activities:		
Increase (decrease) in net assets	\$ 7,401,619	(2,656,121)
Adjustments to reconcile increase (decrease) in net assets to net cash provided by operating activities:		
Depreciation and amortization	208,402	207,499
Net (appreciation) depreciation in fair value of investments	(6,757,160)	3,116,537
Contributions received for long-term investments	(56,788)	(47,088)
Change in value of annuity obligations	89,492	139,145
Changes in operating assets and liabilities:		
Contributions receivable	729,494	3,238,687
Accrued receivables and prepaid expenses	(28,314)	(137,788)
Trust investments held by others	(87,014)	751,341
Accounts payable and accrued expenses	92,687	252,808
End-of-service liabilities	114,011	234,624
Net cash provided by operating activities	<u>1,706,429</u>	<u>5,099,644</u>
Cash flows from investing activities:		
Purchase of investments	(26,006,666)	(7,844,881)
Proceeds from sale of investments	19,773,152	7,781,468
Addition to fixed assets	(26,637)	(21,003)
Net cash used in investing activities	<u>(6,260,151)</u>	<u>(84,416)</u>
Cash flows from financing activities:		
Contributions received for long-term investments	56,788	47,088
Additions to gift annuity contracts	395,547	259,018
Payments of annuity obligations	(676,737)	(697,529)
Repayment of note payable	(89,805)	(85,495)
Net cash used in financing activities	<u>(314,207)</u>	<u>(476,918)</u>
Net (decrease) increase in cash and cash equivalents	(4,867,929)	4,538,310
Cash, cash equivalents, and restricted cash at beginning of year	<u>19,802,440</u>	<u>15,264,130</u>
Cash, cash equivalents, and restricted cash at end of year	\$ <u>14,934,511</u>	\$ <u>19,802,440</u>
Reconciliation of cash, cash equivalents and restricted cash reported within the consolidated statement of financial position that sum to the total of the same such accounts shown above:		
Cash and cash equivalents	\$ 8,867,800	9,504,438
Restricted cash included in investments	4,946,857	10,298,002
Restricted cash included in trust investments held by others	1,119,854	—
Cash, cash equivalents, and restricted cash	\$ <u>14,934,511</u>	\$ <u>19,802,440</u>
Supplemental disclosure:		
Interest paid	\$ 167,870	172,179

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(1) Description of Organization

Catholic Near East Welfare Association (CNEWA) is a special agency of the Holy See established to support the pastoral mission and institutions of the Catholic churches of the East and to provide humanitarian and pastoral assistance to the needy and afflicted without regard to nationality, ethnicity, or religion. It also has been entrusted by the Holy Father with responsibility for promoting the union of the Catholic and Orthodox churches and for fostering interreligious dialogue.

Although one corporate entity according to the canon law of the Catholic Church, CNEWA is also organized into as many related civil corporations as appropriate or as may be required by the law of the various countries in which it conducts its operations. The financial statements reflect the consolidated accounts of the following related civil corporations:

- **Catholic Near East Welfare Association.** CNEWA is incorporated under the provisions of Article 2 of the Religious Corporations Law of the State of New York. It has been classified by the U.S. Internal Revenue Service as exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the Code) and is not a private foundation as described in Section 509(a) of the Code. The corporation headquarters are in New York. In addition to the entities detailed below, the financial statements include its central office in New York, and its regional offices in Addis Ababa, Amman, Asmara, Beirut, and Jerusalem.
- **CNEWA Canada.** CNEWA Canada is incorporated under the provisions of Part II of the Canada Corporations Act, R.S.C. 1970, Chapter C-32, as amended. It has been determined by the Canada Customs and Revenue Agency that CNEWA Canada is a charitable organization as set out under SubSection 149.1.(1) of the Registered Charities and the Income Tax Act and qualifies for tax-exempt status as a registered charity under paragraph 149(1)(f) of the act.
- **CNEWA India.** CNEWA India is a public, religious and charitable trust registered in the Ernakulam sub registry office, Kerala State, of the Republic of India. It is registered as a religious trust under Section 12AA of the Income Tax Act, 1961, by the Commissioner of Income Tax, Kochi, and registered under Section 6(1)(a) of the Foreign Contribution (Regulation) Act, 1976, by the Ministry of Home Affairs.
- **CNEWA Italia.** The juridical personality of CNEWA Italia in the Republic of Italy was recognized and registered, n. 782/11, on March 25, 2011 in the Registro delle Persone Giuridiche at the Ufficio Territoriale del Governo – Prefettura di Roma.

CNEWA recognizes the effects of income tax positions only if those positions are more likely than not of being sustained. Management annually reviews its tax positions and has determined that there are no material uncertain tax positions at December 31, 2019 and 2018.

(2) Summary of Significant Accounting Policies

(a) Basis of Presentation

The consolidated financial statements have been prepared on the accrual basis. All significant intercompany transactions have been eliminated in consolidation.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of CNEWA and changes therein are classified and reported as follows:

Net Assets Without Donor Restrictions – Net assets without donor restrictions are available for use at the discretion of the Board of Trustees (the Board) and/or management for general operating purposes. From time to time the Board has designated a portion of these net assets for specific purposes. For example, the Board has designated a portion of net assets without donor restrictions as a quasi-endowment fund (an amount to be treated by management as if it were part of the donor restricted endowment) for the purpose of securing the long-term financial viability of CNEWA.

Net Assets With Donor Restrictions – Net assets with donor restrictions consist of assets whose use is limited by donor imposed time and/or purpose restrictions.

CNEWA reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the consolidated statement of activities as net assets released from restriction.

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting CNEWA to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or a Board approved spending policy.

(b) Cash Equivalents

CNEWA considers all highly liquid investments purchased with an original maturity of three months or less to be cash equivalents with the exception of short-term investments managed by CNEWA's investment managers for long-term investment purposes, and collateral accounts securing the Beirut office's microcredit project, which are included in investments.

(c) Investments

Investments in equity securities with readily determinable fair values are reported at fair value based on quoted market prices. Investments in debt securities are measured using quoted market prices where available. If quoted market prices for debt securities are not available, the fair value is determined using an income approach valuation technique that considers, among other things, rates currently observed in publicly traded markets for debt of similar terms to companies with comparable credit risk, the issuer's credit spread, and illiquidity by sector and maturity. The alternative investments, which are not readily marketable, are carried at estimated fair values as provided by the investment managers using net asset value (NAV) per share or its equivalent as a practical expedient. CNEWA reviews the valuation methods and assumptions used in determining the fair value of the alternative investments for reasonableness. Those estimated fair values may differ significantly from the values that would have been used had a ready market for these securities existed.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(d) Fair Value Measurements

Fair value is defined as the exchange price that would be received to sell an asset or paid to transfer a liability (an exit price) in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants on the measurement date. CNEWA classifies its financial assets and liabilities that are measured at fair value, into the following hierarchy:

Level 1: Quoted or published prices in active markets for identical assets or liabilities.

Level 2: Observable inputs other than Level 1 such as quoted or published prices for similar assets or liabilities; quoted or published prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3: Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the asset or liabilities.

Fair value estimates are made at a specific point in time, based on available market information and judgments about the financial instrument, including estimates of timing, amount of expected future cash flows, and the credit standing of the issuer. In some cases, the fair value estimates cannot be substantiated by comparison to independent markets. The disclosed fair value may not be realized in the immediate settlement of the financial instrument. In addition, the disclosed fair values do not reflect any premium or discount that could result from offering for sale at one time an entire holding of a particular financial instrument. Potential taxes and other expenses that would be incurred in an actual sale or settlement are not reflected in amounts disclosed.

(e) Fixed Assets

Fixed assets are capitalized at cost when purchased, or at fair value at the date of gift when donated. Depreciation and amortization are provided on a straight-line basis over the estimated useful lives of the assets.

(f) End-of-Service Liabilities

End-of-service liabilities represent amounts accrued for employees of certain CNEWA offices payable upon separation from their office in compliance with CNEWA policy and local statutory requirements.

(g) Split-Interest Agreements

CNEWA's split-interest agreements with donors consist of charitable gift annuities for which CNEWA serves as trustee. Assets held under these agreements are included in investments. The additions of new annuities as well as the corresponding liabilities are recognized as of the date the assets are received. Liabilities are adjusted annually during the term of the agreement for changes in the life expectancy of annuitants, accretion of the discount, and other changes in estimates of future benefits.

CNEWA is also the beneficiary of certain perpetual trusts and other split-interest agreements held and administered by others. CNEWA's share of these trusts is recognized as an asset and as a contribution when CNEWA is notified the trusts have been established and the value is determinable. This is considered a Level 3 asset (see note 3). Distributions from those trusts are recorded as investment

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

income and the carrying value of the assets is adjusted annually for the fair market value of the underlying investment trust and recorded in unrealized gain (loss) on investments.

(h) Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management of CNEWA to make a number of estimates and assumptions relating to the reporting of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. These estimates and assumptions are based on management's best estimates and judgment. Management evaluates its estimates and assumptions on an ongoing basis using historical experience and other factors, including the current economic environment. The current economic environment has increased the degree of uncertainty inherent in those estimates and assumptions. Management adjusts such estimates when facts and circumstances dictate. Significant items subject to such estimates and assumptions include the valuation of investments and split-interest agreements; valuation of the actuarial liability for annuities payable; and functional allocation of expenses. As future events and their effects cannot be determined with precision, actual results could differ from those estimates.

(i) Contributions, Collections, Grants, Legacies, Bequests and Trusts

Contributions, collections and grants, including unconditional promises to give, if any, are recognized as revenue in the period received. A contribution is conditional if the agreement includes both a barrier that must be overcome for the recipient to be entitled to the assets transferred and a right of return for the transferred assets or a right of release of a promisor's obligation to transfer assets. Conditional contributions are recognized as revenue when the barrier has been met.

Legacies and bequests are recorded when the will has been through probate and declared valid and the amount to be received can be reasonably estimated. Trusts are recorded when a valid valuation is received. Contributions receivable at December 31, 2019 is expected to be collected in 2020.

(j) Contributed Services

Support arising from contributed services of certain religious personnel has been recognized in the consolidated financial statements. The computation of the value of the contribution of these services represents the difference between the stipends and other amounts actually paid to or on behalf of these persons and the comparable compensation that normally would be paid to nonreligious personnel occupying these positions.

(k) Nonoperating Activities

All activity of CNEWA is recorded as operating activity, except for transfers between net assets without donor restrictions fund categories for the acquisition of fixed assets, net of disposals; unrealized gains (losses) on investments; the change in value of the annuity obligations; foreign currency gains (losses); as well as transfers between net assets categories primarily representing movement of investment income based on donor wishes, which are considered nonoperating activities.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(l) Prior Year Summarized Comparative information

The 2019 consolidated statements of activities and functional expenses are presented with 2018 summarized comparative information in total but not by net asset class and functional classification, respectively. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with CNEWA's consolidated financial statements for the year ended December 31, 2018, from which the 2018 summarized comparative totals were derived.

(m) Functional Allocation of Expenses

The costs of providing the various programs and other activities of CNEWA have been summarized on a functional basis in the consolidated statements of activities and functional expenses. Allocations of spending are distinctly labeled as program services and supporting services. Program services include costs that are specific to our programs. Support services are costs that are required to facilitate the agency's mission and program functions. The bases for allocations are:

<u>Cost</u>	<u>Basis</u>
Salaries, benefits, taxes, and travel	Time and effort spent
Occupancy and depreciation	Square footage of space occupied

(n) New Accounting Pronouncement

During 2019, CNEWA adopted Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) No. 2018-08, *Clarifying the Scope and Accounting Guidance for Contributions Received and Contributions Made (Topic 958)*. This update helps an entity evaluate whether it should account for a grant (or similar transaction) as a contribution or as an exchange transaction. The update also clarifies and expands the criteria for determining whether a contribution is conditional, which may delay recognition of contribution revenue (recipient) or expenses (resource provider). The adoption did not have a significant impact on the financial statements.

During 2019, CNEWA also adopted FASB ASU No 2016-18, *Statement of Cash Flows (Topic 230): Restricted Cash*. The ASU requires that the statement of cash flows include restricted cash and restricted cash equivalents when reconciling the beginning and ending cash amounts. See the statement of cash flows for a reconciliation of cash, cash equivalents and restricted cash to the total amount shown in the consolidated statement of cash flows. The presentation for 2019 has been reclassified to conform with this ASU.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(3) Liquidity and Availability of Resources

The following schedule reflects CNEWA's financial assets as of December 31, 2019 and 2018, reduced by amounts not available for general expenditures within one year of the date of the consolidated statement of financial position because of contractual or donor imposed restrictions, or internal special designation of funds. CNEWA manages its liquidity by developing and adopting annual operating and program budgets that provide sufficient funds for general and program expenditures. Regular, monthly actual-to-budget comparison reporting at the department level and quarterly comparison reporting to actual and current budget occur. In addition, actual prior to current year comparisons are performed to evaluate outcomes. Adjustments are made to the budget plan as needed to ensure adequate liquidity. In the table below, financial assets available for general expenditures within one year includes reserve of \$17,265,590 and \$14,158,000 as of December 31, 2019 and 2018, respectively. Management uses its reserves to meet liquidity requirements, such as budget short falls.

	<u>2019</u>	<u>2018</u>
Cash and cash equivalents	\$ 8,867,800	9,504,438
Contributions receivable	1,512,354	2,241,848
Accrued receivables	119,643	57,407
Investments	53,244,836	45,605,307
Trust Investments held by others	<u>3,260,066</u>	<u>2,053,198</u>
Total financial assets at year-end	<u>67,004,699</u>	<u>59,462,198</u>
Less:		
Amounts not available to meet general expenditures within one year, due to:		
Trust investments held by others	(3,260,066)	(2,053,198)
Annuities investments	(5,879,491)	(6,733,600)
Investments designated for end-of-service liabilities	(2,434,595)	(2,320,584)
Investments used for collateral	(1,478,931)	(1,435,467)
Board designated endowment	(8,101,081)	(6,614,902)
Restricted by donors in perpetuity	(10,994,895)	(10,717,880)
Restricted by donors for multi-year spending	<u>(6,307,558)</u>	<u>(4,973,809)</u>
Total amounts unavailable for general expenditures within one year	<u>(38,456,617)</u>	<u>(34,849,440)</u>
Total financial assets available for general expenditures within one year	\$ <u><u>28,548,082</u></u>	\$ <u><u>24,612,758</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(4) Investments

The following table presents the investments carried at fair value as of December 31, 2019 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 4,946,857	4,946,857	—
U.S. debt securities	976,749	976,749	—
Corporate debt securities	2,796,085	2,796,085	—
Foreign debt securities	484,608	484,608	—
Preferred stock	312,500	—	312,500
Common stock-domestic	13,777,681	13,777,681	—
Common stock-foreign	1,431,330	1,431,330	—
Mutual funds-domestic fixed income	11,988,673	11,988,673	—
Mutual funds-foreign fixed income	1,158,809	1,158,809	—
Mutual funds-domestic equity	8,697,991	8,697,991	—
Mutual funds-foreign equity	6,135,286	6,135,286	—
Mutual funds-commodities	—	—	—
Total	52,706,569	\$ <u>52,394,069</u>	<u>312,500</u>
Investments reported at NAV:			
Private equity fund of funds (a)	535,085		
Private equity funds-international real estate (b)	3,182		
Total investments	\$ <u>53,244,836</u>		

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

The following table presents the investments carried at fair value as of December 31, 2018 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 10,298,002	10,298,002	—
U.S. debt securities	1,043,582	1,043,582	—
Corporate debt securities	3,760,316	3,760,316	—
Foreign debt securities	838,590	838,590	—
Preferred stock	281,250	—	281,250
Common stock-domestic	9,637,085	9,637,085	—
Common stock-foreign	1,112,635	1,112,635	—
Mutual funds-domestic fixed income	5,323,408	5,323,408	—
Mutual funds-foreign fixed income	443,653	443,653	—
Mutual funds-domestic equity	7,504,475	7,504,475	—
Mutual funds-foreign equity	5,304,582	5,304,582	—
Mutual funds-commodities	1,229	1,229	—
	<u>45,548,807</u>	\$ <u>45,267,557</u>	<u>281,250</u>
Investments reported at NAV:			
Private equity fund of funds (a)	52,935		
Private equity funds-international real estate (b)	3,565		
	<u>56,500</u>		
Total investments	\$ <u>45,605,307</u>		

The following are investment objectives for investments valued at net asset value:

- (a) This category includes investments in secondary purchases of various private equity funds. The fund of funds approach provides broad exposure to private equity. Purchasing private equity on the secondary market provides accelerated return on investment, since the funds are in later stages of their life cycle, discount pricing to intrinsic value and diversify across vintage years, strategies, geographies and managers.
- (b) This category includes investments in international real estate private equity managers who seek to invest in a diversified portfolio of international real estate assets, real estate operating companies, distressed or undervalued credits and high-yield structures.

Trust investments held by others are all Level 3 in the fair value hierarchy.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

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(with comparative amounts as of and for the year ended December 31, 2018)

Changes in Level 3 trust investments during the years ended December 31, 2019 and 2018 were comprised of the following activities:

	<u>2019</u>	<u>2018</u>
Beginning balance	\$ 2,053,198	3,098,289
Additions	1,119,854	—
Distributions	(160,066)	(762,329)
Net unrealized gain (loss)	<u>247,080</u>	<u>(282,762)</u>
Ending balance	\$ <u>3,260,066</u>	<u>2,053,198</u>

The components of investment return, net for the years ended December 31, 2019 and 2018 are as follows:

	<u>2019</u>	<u>2018</u>
Interest and dividends	\$ 1,482,269	1,267,151
Net appreciation (depreciation) in fair value of investments	7,004,995	(3,116,537)
Investment expenses	<u>(152,073)</u>	<u>(159,267)</u>
	\$ <u>8,335,191</u>	<u>(2,008,653)</u>

(5) Fixed Assets

At December 31, 2019 and 2018, the carrying values and estimated useful lives of fixed assets were as follows:

	<u>Useful life (years)</u>		<u>2019</u>	<u>2018</u>
Land	N/A	\$	3,250,000	3,250,000
Building and other real property	30		4,555,372	4,555,372
Leasehold improvements	20		641,680	643,281
Furniture	10		194,574	238,064
Vehicles and equipment	10		<u>1,052,464</u>	<u>1,070,843</u>
			9,694,090	9,757,560
Accumulated depreciation and amortization			<u>(2,747,982)</u>	<u>(2,629,687)</u>
		\$	<u>6,946,108</u>	<u>7,127,873</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(6) Annuities Payable

Invested assets pertaining to annuity programs are maintained in segregated accounts in compliance with legislated requirements mandated by the laws of the states of California and New York for annuity contracts outstanding.

U.S. generally accepted accounting principles requires the use of mortality assumptions that reflects liability recognizing the increased life expectancy as of each reporting period. The 2012 Individual Annuity Reserve Table (2012 IAR Table) is used to determine that liability. Additional annuity liability has been recognized and is included in annuities payable.

Information pertaining to annuity-related assets and liabilities at December 31, 2019 and 2018 is as follows:

	2019		2018	
	California	New York	California	New York
Annuity investments	\$ 505,061	6,188,442	601,598	6,426,775
Cash and cash equivalents	24,465	363,305	27,965	428,057
Total annuity fund assets	\$ <u>529,526</u>	<u>6,551,747</u>	<u>629,563</u>	<u>6,854,832</u>
Annuities payable	\$ 341,184	4,253,150	394,255	4,391,777
Other payables	23,582	151,095	100,304	710,587
Total annuity fund payables	\$ <u>364,766</u>	<u>4,404,245</u>	<u>494,559</u>	<u>5,102,364</u>
Jurisdictional minimum and additional required reserves	\$ —	1,110,480	—	1,136,677
Excess fund balance	164,760	1,037,022	135,004	615,791
Total annuity net assets	\$ <u>164,760</u>	<u>2,147,502</u>	<u>135,004</u>	<u>1,752,468</u>

In accordance with the California Insurance Code, Section 11521, 50% of annuity funds are invested in Individual U.S. treasury securities and the remaining 50% are invested according to CNEWA investment policies. As defined in the New York State Estates, Powers and Trusts Law, Section 11-2.3, assets are invested in accordance with the "prudent investor" standard.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2019

(with comparative amounts as of and for the year ended December 31, 2018)

(7) Note Payable

On July 1, 2010, CNEWA entered into an agreement with the Parish Assistance Corporation of the Archdiocese of New York for a loan in the amount of \$4,000,000, with a fixed interest rate of 5% for 30 years, to July 1, 2040. The purpose of this loan was to provide a residence for certain religious personnel. The loan is secured by the property purchased. Loan payments of principal and interest are as follows:

	Principal	Interest	Total
Years:			
2020	\$ 94,410	163,264	257,674
2021	99,240	158,434	257,674
2022	104,317	153,357	257,674
2023	109,654	148,020	257,674
2024	115,264	142,410	257,674
Thereafter	2,784,994	1,230,434	4,015,428
	\$ 3,307,879	1,995,919	5,303,798

(8) Pension Plan

Substantially all of CNEWA's New York office employees participate in the noncontributory pension and retirement plan of the Archdiocese of New York (the Plan) which covers salaried lay employees of any Roman Catholic parish, institute, or other organization within the Archdiocese of New York which elects to participate in the Plan. The Archdiocese of New York established the Plan and the participating employers have agreed to make contributions to the Plan sufficient to provide the Plan with assets from which to pay pension and death benefits. Employees of participating employers become eligible for participation in the Plan upon completion of three years of continuous service, provided the employee is age 25 at nearest birth date and scheduled to work at least 20 hours a week. Employees who terminate employment with five or more years of vesting service are entitled to benefits commencing at the normal retirement date (or commencing on or after age 50 with at least 10 years of vesting service). The Plan is a "church plan" within the meaning of Section 414(e) of the Internal Revenue Code and has elected not to participate in the Employee Retirement Income Security Act of 1974 (ERISA).

The Plan is considered a multiemployer pension plan. The risks of participating in a multiemployer plan are different from single-employer plans in the following aspects:

- Assets contributed to the multiemployer plan by one employer may be used to provide benefits to employees of other participating employers.
- If a participating entity stops contributing to the multiemployer plan, the unfunded obligations of the plan may be borne by the remaining participating entities.
- If an entity petitions to stop participating in the multiemployer plan, the entity may be required to pay the plan a withdrawal liability based on the funded status of the plan.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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CNEWA's retirement plan expense is equal to the required annual contributions to the Plan, which is calculated by the Archdiocese of New York based on actuarially determined methods. Pension expense for the years ended December 31, 2019 and 2018 was \$231,987 and \$224,702, respectively.

The most recent Pension Protection Act (PPA) zone status is yellow at 2019 and 2018, respectively, which is for the plan years ended December 31, 2018 and 2017, respectively. The zone status is based on information that CNEWA received from the Plan's sponsor and, as required by the PPA, is certified by the Plan's actuary. Among other factors, plans in the red zone are generally less than 65% funded, plans in the yellow zone are less than 80% funded, and plans in the green zone are at least 80% funded.

The following tables provide certain financial information of the Plan as of December 31, 2018 (the date of the latest audited financial statements) and December 31, 2017:

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2017 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,646,776,430	1,100,895,159	67 % \$	36,190,431

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2016 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,634,800,864	1,231,638,667	75 % \$	53,969,608

The accumulated plan benefits and net assets available for plan benefits of the Plan are not reflected in the accompanying consolidated financial statements of CNEWA. The Archdiocese of New York has the right to change or terminate the Plan. If the Plan were to terminate, the net assets would be distributed to the exclusive benefit of the participating employees.

(9) Leased Facilities

CNEWA's New York office leases space in New York from the Ecclesiastical Assistance Corporation of the Archdiocese of New York. The agreement is renewable annually. Rent expense for the years ended December 31, 2019 and 2018 was \$550,015 and \$531,406, respectively.

The CNEWA offices in Addis Ababa, Amman, Asmara, Ernakulam, Jerusalem, and Ottawa have lease agreements renewable on an annual basis. Rent expense under these agreements for the years ended December 31, 2019 and 2018 was \$106,639 and \$96,907, respectively.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

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(with comparative amounts as of and for the year ended December 31, 2018)

(10) Net Assets

Net assets with donor restrictions are comprised and restricted for the following purposes at December 31, 2019 and 2018:

	<u>2019</u>	<u>2018</u>
Accompanying the church	\$ 8,386,998	6,916,488
Responding to human needs	4,450,349	4,601,303
Public awareness	2,141	11,697
Multi-purpose	<u>9,339,887</u>	<u>7,797,577</u>
	\$ <u>22,179,375</u>	<u>19,327,065</u>

Net assets with donor restrictions are comprised and restricted in perpetuity, subject to spending policy for the following purposes at December 31, 2019 and 2018:

Accompanying the church	\$ 4,921,861	4,911,144
Responding to human needs	1,552,915	1,464,256
Multi-purpose	<u>4,520,119</u>	<u>4,342,480</u>
	\$ <u>10,994,895</u>	<u>10,717,880</u>
Total net assets with donor restrictions	\$ 33,174,270	30,044,945

(11) Endowment Funds

CNEWA's endowment funds include both donor-established restricted endowment funds and funds designated by the board of trustees to be held as endowments. Net assets associated with endowment funds, including funds designated by the Board of Trustees to be held as endowments, are classified and reported based on the absence or existence of donor-imposed restrictions.

Based on CNEWA's interpretation of the New York Prudent Management of Institutional Funds Act (NYPMIFA), relevant accounting principles and absent explicit donor stipulations to the contrary, CNEWA classifies as perpetual restricted net assets (a) the original value of gifts donated to the endowment, (b) the original value of subsequent perpetual gifts to the endowment, and (c) accumulations to the endowment made in accordance with the directives of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the endowment fund is classified as net assets until appropriated for expenditure to restricted purposes in a manner consistent with the standard of prudence prescribed by NYPMIFA.

CNEWA has interpreted NYPMIFA to allow the spending of income and gains on investments, absent explicit donor stipulations that all or a portion of such gains be maintained in perpetuity. Civil law allows CNEWA to appropriate and spend such income and gains as is prudent, considering such factors as CNEWA's long – and short-term needs, present and anticipated financial requirements, expected total return on investments, price level trends and general economic conditions.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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Annual spending authorizations from endowment funds are based on individual fund policies. The calculation is performed and the withdrawal request is proposed to the President.

The goal of CNEWA's endowment investment management is to maximize long-term total return through a combination of income and capital appreciation in a prudent manner consistent with sound investment practice. To achieve this goal, the endowment portfolio is divided into growth and fixed income components.

CNEWA's Board of Trustees has designated certain net assets without donor-imposed restrictions to function as endowments, which are adjusted periodically for inflation. Income earned on these net assets may be expended for the purposes designated by the Board of Trustees. At December 31, 2019 and 2018, these net assets for designated purposes consisted of the following:

	<u>2019</u>	<u>2018</u>
Family and needy child assistance funds	\$ 3,037,902	2,480,585
Novice and professed religious formation funds	1,620,209	1,322,973
Seminarian and clergy formation funds	2,025,298	1,653,753
Pastoral and missionary projects funds	1,215,147	992,220
Educational and ecumenical activities funds	<u>202,525</u>	<u>165,371</u>
	<u>\$ 8,101,081</u>	<u>6,614,902</u>

There were no underwater endowment funds for the years ended December 31, 2019 or 2018. The following tables present the changes in CNEWA's donor-established perpetual endowment funds and funds designated by the Board of Trustees to be held as endowments for the years ended December 31, 2019 and 2018:

<u>2019</u>	<u>Without donor restrictions</u>	<u>With donor restrictions</u>	<u>Total</u>
Endowment net assets, beginning of year	\$ 6,614,902	12,726,731	19,341,633
Net investment return	1,486,179	2,836,695	4,322,874
Contributions	—	56,788	56,788
Currency adjustment	—	43,212	43,212
Disbursements and transfers	—	<u>(388,930)</u>	<u>(388,930)</u>
Net assets, end of year	<u>\$ 8,101,081</u>	<u>15,274,496</u>	<u>23,375,577</u>
Board designated endowment funds	\$ 8,101,081	—	8,101,081
Donor restricted endowment funds	—	<u>15,274,496</u>	<u>15,274,496</u>
Total endowment funds	<u>\$ 8,101,081</u>	<u>15,274,496</u>	<u>23,375,577</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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<u>2018</u>	<u>Without donor restrictions</u>	<u>With donor restrictions</u>	<u>Total</u>
Endowment net assets, beginning of year	\$ 7,061,310	14,208,403	21,269,713
Net investment return	(446,408)	(906,278)	(1,352,686)
Contributions	—	47,088	47,088
Currency adjustment	—	(73,242)	(73,242)
Disbursements and transfers	—	(549,240)	(549,240)
Net assets, end of year	<u>\$ 6,614,902</u>	<u>12,726,731</u>	<u>19,341,633</u>
Board designated endowment funds	\$ 6,614,902	—	6,614,902
Donor restricted endowment funds	—	12,726,731	12,726,731
Total endowment funds	<u>\$ 6,614,902</u>	<u>12,726,731</u>	<u>19,341,633</u>

(12) Program Services Expenses

The following tables summarize the composition of certain program services expense categories for the years ended December 31, 2019 and 2018:

	<u>2019</u>	<u>2018</u>
Accompanying the church:		
Forming church leadership	\$ 2,508,395	2,586,975
Fortify local church	3,899,095	3,135,687
Assist the Holy See	750,000	687,500
Advance studies for clergy and religious	81,795	76,420
Scholarships for priests and religious	127,561	136,206
	<u>\$ 7,366,846</u>	<u>6,622,788</u>

	<u>2019</u>	<u>2018</u>
Responding to human needs:		
Emergency relief	\$ 2,576,383	3,363,824
Child care initiatives	3,535,081	3,755,407
Care for the marginalized	3,435,025	4,363,804
Healthcare programs	2,026,098	1,219,638
Sustainability programs	494,397	582,342
	<u>\$ 12,066,984</u>	<u>13,285,015</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

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(with comparative amounts as of and for the year ended December 31, 2018)

	<u>2019</u>	<u>2018</u>
Public awareness:		
Print publications	\$ 506,914	371,627
Support public awareness programs	<u>990,542</u>	<u>1,057,227</u>
	<u>\$ 1,497,456</u>	<u>1,428,854</u>

(13) Subsequent Events

CNEWA invests in various investment securities that are exposed to various risks such as interest rate, market, and credit risks. The spread of coronavirus (COVID-19) around the world in 2020 has caused significant volatility in U.S. and international markets. There is significant uncertainty around the breadth and duration of business disruptions related to COVID-19, as well as its impact on the U.S. and international economies and, as such, CNEWA is unable to determine if it will have a material impact to its financial position and changes in net assets in the future.

In May 2020, CNEWA received a loan in the amount of \$633,200 from the U.S. Small Business Administration through the Paycheck Protection Program.

CNEWA has evaluated additional subsequent events from December 31, 2019 through October 14, 2020, the date the consolidated financial statements were available to be issued and determined that there were no additional items to disclose, except as described above.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Financial Position

December 31, 2019

Assets	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Cash and cash equivalents	\$ 7,938,534	929,266	—	8,867,800
Contributions receivable	1,512,354	—	—	1,512,354
Accrued receivables and prepaid expenses	809,391	30,260	—	839,651
Investments	51,855,678	1,389,158	—	53,244,836
Trust investments held by others	3,260,066	—	—	3,260,066
Fixed assets, net	6,938,867	7,241	—	6,946,108
Total assets	<u>\$ 72,314,890</u>	<u>2,355,925</u>	<u>—</u>	<u>74,670,815</u>
Liabilities and Net Assets				
Liabilities:				
Accounts payable and accrued expenses	\$ 1,189,385	28,406	—	1,217,791
Actuarial liability for annuities payable	4,594,334	—	—	4,594,334
Notes payable	3,307,879	—	—	3,307,879
End-of-service liabilities	2,434,595	—	—	2,434,595
Total liabilities	<u>11,526,193</u>	<u>28,406</u>	<u>—</u>	<u>11,554,599</u>
Net assets:				
Without donor restrictions	29,769,236	172,710	—	29,941,946
With donor restrictions	31,019,461	2,154,809	—	33,174,270
Total net assets	<u>60,788,697</u>	<u>2,327,519</u>	<u>—</u>	<u>63,116,216</u>
Total liabilities and net assets	<u>\$ 72,314,890</u>	<u>2,355,925</u>	<u>—</u>	<u>74,670,815</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Activities

Year ended December 31, 2019

	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Operating revenue, gains, and other support:				
Contributions	\$ 7,954,130	2,876,723	—	10,830,853
Grants from funding agencies	7,015,821	—	—	7,015,821
Grants from related civil corporations	1,503,736	125,990	(1,629,726)	—
Collections	1,603,522	—	—	1,603,522
Legacies, bequests and trusts	5,170,281	104,111	—	5,274,392
Investment return, net	1,324,550	40,479	—	1,365,029
Payments from related civil corporations	125,990	—	(125,990)	—
Contributed services	184,937	457	—	185,394
Total operating revenue, gains and other support	<u>24,882,967</u>	<u>3,147,760</u>	<u>(1,755,716)</u>	<u>26,275,011</u>
Operating expenses:				
Program services:				
Accompanying the church	6,921,494	945,728	(500,376)	7,366,846
Responding to human needs	11,393,751	1,802,583	(1,129,350)	12,066,984
Public awareness	1,296,235	201,221	—	1,497,456
Total program services	<u>19,611,480</u>	<u>2,949,532</u>	<u>(1,629,726)</u>	<u>20,931,286</u>
Support services:				
Fund-raising	2,568,835	339,824	(125,990)	2,782,669
Management and general	2,006,971	55,653	—	2,062,624
Total support services	<u>4,575,806</u>	<u>395,477</u>	<u>(125,990)</u>	<u>4,845,293</u>
Total operating expenses	<u>24,187,286</u>	<u>3,345,009</u>	<u>(1,755,716)</u>	<u>25,776,579</u>
Increase (decrease) in net assets before nonoperating activities	695,681	(197,249)	—	498,432
Nonoperating activities:				
Unrealized gain on investments	6,903,122	67,040	—	6,970,162
Change in value of annuity obligations	(89,492)	—	—	(89,492)
Foreign currency loss (gain)	(76,923)	99,440	—	22,517
Increase (decrease) in net assets	<u>7,432,388</u>	<u>(30,769)</u>	<u>—</u>	<u>7,401,619</u>
Net assets at beginning of year	<u>53,356,309</u>	<u>2,358,288</u>	<u>—</u>	<u>55,714,597</u>
Net assets at end of year	<u>\$ 60,788,697</u>	<u>2,327,519</u>	<u>—</u>	<u>63,116,216</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Grants from Funding Agencies

Year ended December 31, 2019

	<u>Amman</u>	<u>Beirut</u>	<u>Jerusalem</u>	<u>New York</u>	<u>Total</u>
Andreotti and Brusone Philanthropy Fund	\$ —	—	—	15,000	15,000
Archdiocese of Cologne	—	1,420,550	—	—	1,420,550
Catholic Diocese of Stockholm	—	—	16,876	—	16,876
Christian Brother Bethlehem University	—	—	4,500	—	4,500
Embrace the Middle East	—	65,211	177,458	—	242,669
Equestrian Order of the Holy Sepulchre	—	—	86,255	—	86,255
Equestrian Order of the Holy Sepulchre (Holland)	70,439	—	165,839	—	236,278
Friends of the Holy Land	—	—	43,500	—	43,500
German Association of the Holy Land	—	—	14,649	—	14,649
Harold C. Smith Foundation	—	—	—	342,175	342,175
Kinderhilfe Bethlehem	—	—	125,999	—	125,999
Kindermissionwerk	—	4,386	110,474	—	114,860
Koch Foundation Inc.	—	—	—	220,000	220,000
Loyola Foundation	—	—	—	11,000	11,000
Manos Unidas	—	—	75,776	—	75,776
Misereor	—	2,465,061	838,883	—	3,303,944
Missio Aachen	—	111,801	—	—	111,801
Missio Munchen	—	263,667	—	—	263,667
Porticus Stichting	18,005	—	228,663	—	246,668
Raskob Foundation	—	—	—	83,000	83,000
Robert J. Frisby Foundation	—	—	—	5,000	5,000
Stichting Open Door	—	—	24,779	3,897	28,676
Various Donors	—	—	2,978	—	2,978
	<u>\$ 88,444</u>	<u>4,330,676</u>	<u>1,916,629</u>	<u>680,072</u>	<u>7,015,821</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2019

(with comparative amounts for the year ended December 31, 2018)

Diocese	2019	2018	Diocese	2019	2018
Albany	\$ 12,170	11,030	Great Falls-Billings	\$ 654	975
Alexandria	1,480	920	Green Bay	8,190	7,984
Allentown	8,398	11,020	Greensburg	3,919	4,255
Altoona-Johnstown	3,986	3,622	Harrisburg	15,500	16,876
Amarillo	895	2,076	Hartford	21,202	26,934
Anchorage	2,596	2,945	Helena	—	1,230
Arlington	22,157	26,073	Honolulu	5,762	6,763
Atlanta	5,776	5,943	Houma-Thibodaux	3,832	4,200
Austin	16,499	17,998	Indianapolis	18,758	11,723
Baker	1,033	974	Jackson	3,012	4,399
Baltimore	14,628	16,536	Jefferson City	8,040	7,677
Baton Rouge	5,009	5,176	Joliet in Illinois	17,997	20,322
Beaumont	4,282	3,705	Juneau	578	—
Belleville	3,428	3,654	Kalamazoo	7,547	7,936
Biloxi	2,092	1,628	Kansas City in Kansas	8,314	8,201
Bismarck	2,852	3,064	Kansas City-Saint Joseph	6,858	6,876
Boise	2,529	2,726	Knoxville	2,314	2,268
Boston	25,438	37,469	La Crosse	11,554	12,269
Bridgeport	16,762	12,709	Lafayette	4,593	5,272
Brooklyn	18,600	10,445	Lafayette in Indiana	7,237	7,824
Brownsville	3,524	3,968	Lake Charles	2,472	2,599
Buffalo	11,208	14,192	Lansing	5,680	4,524
Burlington	3,264	3,030	Laredo	4,125	—
Camden	7,120	7,506	Las Cruces	1,004	2,798
Charleston	8,675	8,096	Las Vegas	7,742	7,270
Charlotte	14,605	21,323	Lexington	2,182	2,859
Cheyenne	3,240	3,631	Lincoln	9,640	9,144
Chicago	47,162	40,437	Little Rock	6,716	8,811
Cincinnati	35,340	31,693	Los Angeles	84,681	83,305
Cleveland	13,694	12,990	Louisville	1,495	3,179
Colorado Springs	3,427	3,247	Lubbock	1,796	1,302
Columbus	7,732	6,672	Madison	3,600	3,600
Corpus Christi	2,783	3,053	Manchester	9,204	10,668
Covington	1,407	1,609	Marquette	1,254	1,508
Crookston	3,525	2,681	Memphis	2,562	2,807
Dallas	12,068	12,004	Miami	12,396	14,180
Davenport	1,965	2,253	Milwaukee	10,631	12,743
Des Moines	1,899	1,888	Mobile	3,707	3,979
Detroit	45,121	41,439	Monterey in California	3,707	4,850
Dodge City	720	720	Nashville	2,592	5,792
Dubuque	5,724	—	Newark	22,827	20,530
Duluth	2,866	3,230	New Orleans	19,536	—
El Paso	3,141	2,539	Newton (Melkite)	523	673
Erie	8,655	8,273	New Ulm	1,953	2,038
Evansville	1,009	1,087	New York	34,521	36,919
Fairbanks	508	725	Norwich	4,739	5,005
Fall River	14,104	10,560	Oakland	7,261	7,355
Fargo	3,256	3,483	Ogdensburg	7,223	5,350
Fort Wayne-South Bend	6,628	6,484	Oklahoma City	4,652	5,015
Fort Worth	16,079	13,524	Omaha	13,145	8,956
Fresno	31,034	14,906	Orange (California)	23,375	21,769
Gallup	1,538	1,347	Orlando	6,818	5,979
Galveston-Houston	38,539	37,533	Our Lady of Lebanon of Los Angeles (Maronite)	802	1,257
Gary	6,619	7,925	Owensboro	1,746	2,447
Gaylord	11,858	12,690	Palm Beach	10,582	9,312
Grand Island	1,831	2,440	Paterson	9,488	11,285
Grand Rapids	16,613	17,420			

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2019

(with comparative amounts for the year ended December 31, 2018)

Diocese	2019	2018	Diocese	2019	2018
Pensacola-Tallahassee	\$ 2,864	4,036	San Diego	\$ 32,969	31,830
Peoria	7,222	9,265	San Francisco	17,263	17,972
Philadelphia	33,927	48,755	San Jose in California	—	9,905
Phoenix	11,127	7,519	Santa Fe	9,672	9,936
Pittsburgh	12,899	16,987	Santa Rosa in California	5,760	5,634
Portland	177	8,422	Savannah	5,467	4,338
Portland in Oregon	8,805	10,928	Scranton	9,566	8,155
Providence	12,594	15,015	Seattle	28,917	42,502
Pueblo	2,546	2,712	Shreveport	2,331	2,463
Raleigh	10,037	10,008	Sioux Falls	6,881	7,937
Rapid City	1,037	698	Spokane	2,000	2,000
Reno	2,964	3,805	Springfield in Illinois	6,938	7,799
Richmond	3,769	3,774	Springfield in Massachusetts	2,354	1,884
Rochester	9,197	8,396	Springfield-Cape Girardeau	4,884	4,643
Rockford	5,103	5,595	Steubenville	3,128	—
Rockville Centre	26,934	25,270	Stockton	6,815	7,729
Sacramento	9,732	8,375	Superior	5,607	6,120
Saginaw	8,632	9,388	Syracuse	6,419	6,716
Saint Augustine	5,487	4,880	Toledo	20,417	45,549
Saint Cloud	6,195	7,092	Trenton	3,299	3,550
Saint George in Canton (Romanian)	42	57	Tulsa	2,336	2,322
Saint Louis	21,511	26,314	Tyler	3,904	—
Saint Maron of Brooklyn (Maronite)	799	817	Venice	10,892	9,856
Saint Paul and Minneapolis	19,420	22,277	Victoria in Texas	2,966	3,684
Saint Petersburg	14,293	20,312	Wheeling-Charleston	4,342	3,941
Saint Thomas	—	547	Wichita	26,989	26,935
Salina	2,955	3,210	Wilmington	7,039	6,899
Salt Lake City	3,271	3,687	Winona	5,027	4,967
San Angelo	4,596	3,988	Worcester	4,649	4,139
San Antonio	14,938	16,170	Yakima	3,520	2,654
San Bernardino	11,814	9,625	Youngstown	4,955	4,563
				\$ 1,603,522	1,654,649

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country			Amount
Diocese (Rite)			
Place	Purpose		
Egypt			
<u>Alexandria (Coptic)</u>			
Heliopolis	Egyptian Sisters of the Sacred Heart for the formation of novices	\$	4,000
Maadi	Saint Leo the Great Coptic Catholic Seminary for the formation of seminarians	\$	117,500
		\$	<u>121,500</u>
<u>Alexandria (Latin)</u>			
El Ghiza	Franciscan Oriental Seminary of St. Cyril for the formation of seminarians	\$	32,000
Loran	Saint Thais Novitiate, Servants of the Lord and the Virgin of Matara for the formation of novices	\$	2,500
		\$	<u>34,500</u>
	Total for Egypt:	\$	<u>156,000</u>
Eritrea			
<u>Asmara (Ge'ez)</u>			
Asmara	Auxiliary Sisters for the formation of novices	\$	4,500
Asmara	Bethany Novitiate-Good Samaritan Sisters for the formation of novices	\$	5,500
Asmara	Capuchin Sisters of Mother Rubatto for the formation of novices	\$	5,500
Asmara	Cistercian Scholasticate for the formation of seminarians	\$	10,500
Asmara	Cistercian Sisters for the formation of novices	\$	4,500
Asmara	Comboni Fathers Scholasticate for the formation of seminarians	\$	5,350
Asmara	Daughters of St. Anne - Immaculate Heart of Mary for the formation of novices	\$	7,500
Asmara	Franciscan Missionary Sisters Novitiate-The Heart of Immaculate Mary for the formation of novices	\$	4,000
Asmara	Good Shepherd Novitiate-Daughters of Jesus Good Shepherd for the formation of novices	\$	5,500
Asmara	Margherita Naseau - Novitiate for the formation of novices	\$	7,500
Asmara	Mary Immaculate Seminary for the formation of seminarians	\$	5,320
Asmara	Pavonian Scholasticate-Sons of Mary Immaculate Pavonian for the formation of seminarians	\$	4,500
Asmara	Queen of Peace Novitiate-Community of Poor Sisters for the formation of novices	\$	4,300
Asmara	Saint George Minor Seminary for the formation of seminarians	\$	15,000
Asmara	Saint Lucy Filippini Novitiate for the formation of novices	\$	5,500
Asmara	St. Clare's Capuchin Nuns Novitiate for the formation of novices	\$	4,500
Asmara	St. Joseph Novitiate- Auxiliary Brothers Institute for the formation of novices	\$	4,000
Asmara	St. Joseph Novitiate-Ursuline Sisters of Immaculate Virgin Mary for the formation of novices	\$	5,500
Asmara	Studium Philosophico-Theologicum for the formation of seminarians	\$	10,000
Decemhere	Salesian of Don Bosco Scholasticate for the formation of seminarians	\$	5,000
Mendefera	St. Clare Sisters Novitiate for the formation of novices	\$	4,500
		\$	<u>128,470</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Eritrea		
<u>Barentu (Ge'ez)</u> Teseney	Saint Bahkita Minor Seminary for the formation of seminarians	\$ 15,000
<u>Keren (Ge'ez)</u> Asmara	Christian Brothers Novitiate for the formation of novices	\$ 4,489
Keren	Immaculate Conception Minor Seminary for the formation of seminarians	\$ 15,000
		\$ 19,489
<u>Segheneity(Ge'ez)</u> Asmara	Comboni Sisters Novitiate for the formation of novices	\$ 3,500
Segheneity	Kidane Meheret Minor Seminary for the formation of seminarians	\$ 15,000
		\$ 18,500
<u>Miscellaneous</u> Asmara	Holy Saviour Inter-Eparchial Major Seminary for the formation of seminarians	\$ 52,000
	Total for Eritrea:	\$ 233,459
Ethiopia		
<u>Addis Ababa (Ge'ez)</u> Addis Ababa	Cistercian Monastery of St. Joseph Seminary for the formation of seminarians	\$ 9,000
Addis Ababa	Saint Ephrem's Catholic Major Seminary for the formation of seminarians	\$ 35,000
Bole	Archeparchial Minor Seminary for the formation of seminarians	\$ 12,000
		\$ 56,000
<u>Adigrat (Ge'ez)</u> Adigrat	Catholic Major Seminary for the formation of seminarians	\$ 30,000
Adigrat	Catholic Minor Seminary for the formation of seminarians	\$ 29,000
		\$ 59,000
	Total for Ethiopia:	\$ 115,000
Holy See		
<u>Miscellaneous</u> Rome	Congregation for the Eastern Churches for general operations	\$ 750,000
	Total for Holy See:	\$ 750,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
	<u>Adilabad (Syro-Malabar)</u>			
		Mancherial	Adilabad Seminary Formation Program for the formation of seminarians	\$ 3,355
	<u>Bangalore (Latin)</u>			
		Gottigere	Jeevalaya - Missionary Congregation of the Blessed Sacrament Seminary for the formation of seminarians	\$ 15,021
	<u>Belthangady (Syro-Malabar)</u>			
		Belthangady	Belthangady Seminary Formation Program for the formation of seminarians	\$ 701
	<u>Bijnor (Syro-Malabar)</u>			
		Kotdwar	Bijnor Seminary Formation Program for the formation of seminarians	\$ 1,502
	<u>Chanda (Syro-Malabar)</u>			
		Ballarpur	Chanda Seminary Formation Program for the formation of seminarians	\$ 4,506
	<u>Changanacherry (Syro-Malabar)</u>			
		Changanacherry	Franciscan Clarist Congregation - Devamatha Province for the formation of novices	\$ 1,555
		Changanacherry	Missionaries of Little Flower for the formation of novices	\$ 301
		Chethipuzha	Sisters of the Destitute, St. Joseph's Province for the formation of novices	\$ 1,555
		Kidangoor	Sisters of St. Joseph of St. Marc for the formation of novices	\$ 1,304
		Koothrappally	Adoration Congregation - Rita Bhavan for the formation of novices	\$ 2,107
		Manganam	Sacred Heart Congregation for the formation of novices	\$ 3,812
		Thellakom	Capuchin Vidyabhavan - St. Francis Theological College for the formation of seminarians	\$ 5,007
				\$ 15,642
	<u>Delhi (Latin)</u>			
		IGNOU Road J/61/62	Syro-Malankara ETRI Seminary Formation Program for the formation of seminarians	\$ 2,353
	<u>Ernakulam (Syro-Malabar)</u>			
		Aluva	Franciscan Clarist Congregation, Sacred Heart Province for the formation of novices	\$ 803
		Aluva	Little Flower Seminary for the formation of seminarians	\$ 30,041
		Angamaly South	Congregation of the Sisters of Nazareth for the formation of novices	\$ 1,555
		Chunangamvely	Sisters of the Destitute, St. Mary's Province for the formation of novices	\$ 1,003
		Kalamasserry	Vincentian Congregation for the formation of seminarians	\$ 14,019
		Karukutty	Claretians Seminary for the formation of seminarians	\$ 6,008

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country Diocese (Rite) Place	Purpose	Amount
India		
<u>Ernakulam (Syro-Malabar)</u>		
Karukutty	Conventual Franciscan Friars - Kolbe Ashram for the formation of seminarians	\$ 6,008
Kochi	Ernakulam Seminary Formation Program for the formation of seminarians	\$ 2,704
Kurisumudy Valley	Mount Carmel Cloistered Monastery, Malayattoor for the formation of novices	\$ 652
NA	Shamshabad Seminary Formation Program for the formation of seminarians	\$ 500
Piraroor	Congregation of Mother of Carmel, Mary Matha Province for the formation of novices	\$ 2,057
Thottumugham	Sisters of the Destitutes, Anugraha for the formation of novices	\$ 2,107
U.C. College	Congregation of the Holy Family, Jeevodaya Province for the formation of novices	\$ 903
Vadakumbagham	Preshitharam Sisters, Immaculate Conception Mother House for the formation of novices	\$ 201
		<u>\$ 68,560</u>
<u>Faridabad (Syro-Malabar)</u>		
Old Rajinder Nagar	Faridabad Seminary Formation Program for the formation of seminarians	\$ 6,982
		<u>\$ 6,982</u>
<u>Gorakhpur (Syro-Malabar)</u>		
Hata	Little Sisters of St. Therese of Lisieux for the formation of novices	\$ 903
University	Gorakhpur Seminary Formation Program for the formation of seminarians	\$ 3,305
		<u>\$ 4,207</u>
<u>Idukki (Syro-Malabar)</u>		
Murickassery	Franciscan Clarist Congregation, Nirmalrani Provincial House for the formation of novices	\$ 2,308
<u>Irinjalakuda (Syro-Malabar)</u>		
Chalakudy	Congregation of Sisters of Charity, De Paul Province for the formation of novices	\$ 301
Chalakudy	Franciscan Clarist Congregation, Alvernia Province for the formation of novices	\$ 1,555
Irinjalakuda	Irinjalakuda Seminary Formation Program for the formation of seminarians	\$ 1,502
Kallettumkara	Congregation of the Holy Family, Pavanatma Province for the formation of novices	\$ 602
		<u>\$ 3,960</u>
<u>Jagdapur (Syro-Malabar)</u>		
Koppuguda	Deen Bandhu Samaj for the formation of novices	\$ 1,555
Lal Bagh	Jagdapur Seminary Formation Program for the formation of seminarians	\$ 3,355
		<u>\$ 4,910</u>
<u>Kalyan (Syro-Malabar)</u>		
Powai	Kalyan Seminary Formation Program for the formation of seminarians	\$ 2,003

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Kanjirapally (Syro-Malabar)</u>				
	Kanjirapally		Kanjirapally Seminary Formation Program for the formation of seminarians	\$ 1,001
	Kunnumbhagam		Adoration Convent, St. John's Province for the formation of novices	\$ 401
	Parathodu		Sacred Heart Congregation, Vimala Provincial House for the formation of novices	\$ 602
				<u>\$ 2,005</u>
<u>Kothamangalam (Syro-Malabar)</u>				
	Kozhippilly		Congregation of Mother of Carmel, Pavanathma Province for the formation of novices	\$ 1,104
	Kozhippilly		Medical Sisters of Saint Joseph for the formation of novices	\$ 2,207
	Kozhippilly		Sisters of the Destitute, St. Vincent Province for the formation of novices	\$ 652
	Thodupuzha		Sisters of the Adoration of the Blessed Sacrament for the formation of novices	\$ 1,104
				<u>\$ 5,067</u>
<u>Kottayam (Syro-Malabar)</u>				
	S.H. Mount		Visitation Congregation for the formation of novices	\$ 1,154
<u>Mananthavady (Syro-Malabar)</u>				
	Choottakadav		Franciscan Clarist Congregation, St. Mary's Vice-Province for the formation of novices	\$ 301
	Mananthavady		Sacred Heart Congregation, Nirmala Provincial House for the formation of novices	\$ 1,555
				<u>\$ 1,856</u>
<u>Marthandom (Syro-Malankara)</u>				
	Christurajapuram		Marthandam Seminary Formation Program for the formation of seminarians	\$ 1,001
	Vilavankode		Daughters of Mary Convent - St. Joseph's Province for the formation of novices	\$ 3,913
				<u>\$ 4,914</u>
<u>Meerut (Latin)</u>				
	Clement Town		Congregation of Mother of Carmel, Pushparam Province for the formation of novices	\$ 903
<u>Nagpur (Latin)</u>				
	Mohan Nagar		Assisi Sisters of Mary Immaculate for the formation of novices	\$ 1,906
<u>Palai (Syro-Malabar)</u>				
	Bharananganam		Daughters of St. Thomas for the formation of novices	\$ 3,110
	Chumukedima		Adoration Congregation - Corpus Christi for the formation of novices	\$ 860
	Mantripukhri		Franciscan Clarist Congregation, St. Clare Province Imphal for the formation of novices	\$ 2,508
	Palai		Snehagiri Missionary Sisters for the formation of novices	\$ 3,211
				<u>\$ 9,688</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Palghat (Syro-Malabar)</u>				
		Chandranagar	Daughters of Divine Providence for the formation of novices	\$ 652
		Muttikulanagara	Congregation of the Holy Family, Marian Province for the formation of novices	\$ 903
		Noorani	Palghat Seminary Formation Program for the formation of seminarians	\$ 701
		Palakkad	Franciscan Clarist Congregation, Seraphic Province for the formation of novices	\$ 2,057
		Perimpadari	Dominican Sisters of the Holy Trinity for the formation of novices	\$ 401
				\$ 4,714
<u>Pathanamthitta (Syro-Malankara)</u>				
		Pathanamthitta	Sisters of the Imitation of Christ for the formation of novices	\$ 301
<u>Pune (Latin)</u>				
		Bopodi	Malankara Exarchate Seminary Formation Program for the formation of seminarians	\$ 2,003
<u>Rajkot (Syro-Malabar)</u>				
		Nana Mava	Rajkot Seminary Formation Program for the formation of seminarians	\$ 3,355
		Ravi Park	Sisters of Saint Alphonsa for the formation of novices	\$ 602
				\$ 3,957
<u>Sagar (Syro-Malabar)</u>				
		Gadolikurd	Jesu Bhavan for the formation of novices	\$ 752
		Sagar Cantt	Sagar Seminary Formation Program for the formation of seminarians	\$ 3,505
				\$ 4,257
<u>Satna (Syro-Malabar)</u>				
		Mahadeva	Sisters of Adoration of the Blessed Sacrament, Christu Jyothi Province for the formation of novices	\$ 602
		Muirabad	Congregation of the Sisters of Nazareth for the formation of novices	\$ 602
		Satna	Satna Seminary Formation Program for the formation of seminarians	\$ 1,502
		Satna	St. Ephrem's Theological College for the formation of seminarians	\$ 18,025
				\$ 20,731
<u>Shamshabad(Syro-Malabar)</u>				
		NA	Shamshabad Seminary Formation Program for the formation of seminarians	\$ 1,503
<u>Tellicherry (Syro-Malabar)</u>				
		Iritty	Adoration Congregation for the formation of novices	\$ 1,906
		Kilianthara	Congregation of Nazareth Sisters for the formation of novices	\$ 401

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Tellicherry (Syro-Malabar)</u>				
		Puzhathi	Missionary Sisters of Mary Immaculate, San Jos Province for the formation of novices	\$ 1,304
				\$ 3,612
<u>Thamarassery (Syro-Malabar)</u>				
		Malaparamba	Franciscan Clarist Congregation, St. Francis Province, Thamarassery for the formation of novices	\$ 602
		Marikunnu	Missionary Sisters of Mary Immaculate, Mary Matha Province for the formation of novices	\$ 1,555
		Nethaji Nagar Colony	Society of Kristu Dasis for the formation of novices	\$ 602
		Thamarassery	Sanathana Divyakarunya Vidyapeetham for the formation of seminarians	\$ 10,014
		Thamarassery	Thamarassery Seminary Formation Program for the formation of seminarians	\$ 751
				\$ 13,524
<u>Thuckalay (Syro-Malabar)</u>				
		Thuckalay	Thuckalay Seminary Formation Program for the formation of seminarians	\$ 1,252
<u>Tiruvalla (Syro-Malankara)</u>				
		Marygiri	Tiruvalla Seminary Formation Program for the formation of seminarians	\$ 2,503
		Pune	Bethany Ashram for the formation of seminarians	\$ 5,007
		Tiruvalla	Sisters of the Imitation of Christ for the formation of novices	\$ 301
				\$ 7,811
<u>Trichur (Syro-Malabar)</u>				
		Alagappanagar	Congregation of Sisters of St. Martha for the formation of novices	\$ 1,555
		Ayyappankavu	Society of Nirmala Dasi Sisters for the formation of novices	\$ 602
		Kolazhy	Congregation of Mother of Carmel, Nirmala Province for the formation of novices	\$ 1,104
		Koorkenchery	Congregation of Sisters of Charity, Maria Province for the formation of novices	\$ 652
		Mannuthy	Marymatha Major Seminary for the formation of seminarians	\$ 15,021
		Mannuthy	Samaritan Sisters for the formation of novices	\$ 3,712
		Poothole	Calvary Philosophical College for the formation of seminarians	\$ 20,027
		Pullazhy	Congregation of the Holy Family, Navjyothi Province for the formation of novices	\$ 1,806
		Trichur	Trichur Seminary Formation Program for the formation of seminarians	\$ 701
				\$ 45,180
<u>Trivandrum (Syro-Malankara)</u>				
		Cotton Hill	Discalced Carmelites for the formation of seminarians	\$ 6,008
		Kudappanakunnu	Sisters of the Imitation of Christ for the formation of novices	\$ 803
		Medical College	Daughters of Mary - St. Mary's Province for the formation of novices	\$ 1,204
		Pattom	Trivandrum Seminary Formation Program for the formation of seminarians	\$ 7,487

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Trivandrum (Syro-Malankara)</u>				
		Pattom	Trivandrum Seminary Formation Program for the formation of seminarians	\$ 7,487
				\$ 15,502
<u>Ujjain (Syro-Malabar)</u>				
		Chak-Kamed	Adoration Congregation - Navjyoti for the formation of novices	\$ 602
		Ujjain	Ruhalaya Major Seminary for the formation of seminarians	\$ 44,744
				\$ 45,346
<u>Miscellaneous</u>				
		Kunnoth	Good Shepherd Major Seminary for the formation of seminarians	\$ 45,043
		Mangalapuzha	St. Joseph's Pontifical Seminary for the formation of seminarians	\$ 65,056
		Nalanchira	St. Mary's Malankara Major Seminary for the formation of seminarians	\$ 30,023
		Vadavathoor	St. Thomas Apostolic Seminary for the formation of seminarians	\$ 65,052
				\$ 205,174
			Total for India:	\$ 538,366
Iraq				
<u>Baghdad (Chaldean)</u>				
		Baghdad	St. Peter's Seminary for the formation of seminarians	\$ 16,500
<u>Baghdad (Latin)</u>				
		Ankawa	Dominican Sisters of St. Catherine of Siena for the formation of novices	\$ 4,000
				\$ 20,500
Lebanon				
<u>Antioch (Maronite)</u>				
		Ghazir	Maronite Patriarchal Seminary for the formation of seminarians	\$ 70,000
<u>Antioch (Melkite)</u>				
		Raboue	St. Ann's Major Seminary for the formation of seminarians	\$ 19,500
<u>Antioch (Syriac)</u>				
		Charfeh	Syrian Catholic Patriarchal Seminary for the formation of seminarians	\$ 4,500
				\$ 4,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2019

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
<u>Place</u>		
Lebanon		
<u>Beirut (Latin)</u>		
Maaysrah	The Carmelite Fathers' Congregation for the formation of seminarians	\$ 3,000
<u>Beirut and Jbeil (Melkite)</u>		
Harissa	Saint Paul Seminary for the formation of seminarians	\$ 7,500
Jeita	Salvatorian Father's Congregation for the formation of seminarians	\$ 13,500
Khonchara	Basilian Choueirite Congregation for the formation of seminarians	\$ 4,000
		\$ 25,000
<u>Jounieh (Maronite)</u>		
Harissa	Lebanese Maronite Missionaries for the formation of seminarians	\$ 8,000
<u>Tripoli (Maronite)</u>		
Karm Sadde	Seminary of St. Anthony of Padua for the formation of seminarians	\$ 15,000
	Total for Lebanon:	\$ 145,000
Romania		
<u>Oradea Mare (Romanian)</u>		
Oradea	Greek Catholic Theological Seminary for the formation of seminarians	\$ 17,000
	Total for Romania:	\$ 17,000
Ukraine		
<u>Lviv (Ukrainian)</u>		
Lviv	Sisters of the Order of St. Basil the Great for the formation of novices	\$ 2,500
<u>Mukacevo (Ukrainian)</u>		
Uzhgorod Rajon	Blessed Theodore Romzha Greek-Catholic Theological Academy for the formation of seminarians	\$ 62,000
	Total for Ukraine:	\$ 64,500
	Total for Accompanying the Church:	\$ 2,039,824

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Egypt				
<u>Alexandria (Coptic)</u>				
		Massaken Sheraton	Home of the Good Samaritan for the care of children	\$ 6,010
		Saray El Kobbeh	Our Lady of Peace House for the care of children	\$ 4,500
				\$ <u>10,510</u>
<u>Alexandria (Latin)</u>				
		Abou Kir	Santa Lucia's Home for the Blind for the care of children	\$ 2,061
		Bolkla	The Divine Child's Home for the care of children	\$ 1,080
		Cairo	Marial City for Boys for the care of children	\$ 3,240
		Choubrah	Good Shepherd Orphanage for the care of children	\$ 6,010
		Kafr el Douar	Franciscan Girls' Orphanage for the care of children	\$ 3,600
		Suez	Good Shepherd Orphanage for the care of children	\$ 2,061
				\$ <u>18,052</u>
<u>Giza, Fayyoun and Beni Sueif(Coptic Catholic)</u>				
		Ezbet Choukr	The Home of the Good Samaritan for the care of children	\$ 4,680
<u>Minya (Coptic)</u>				
		El Minia el Jadida	Daughters of Sainte Ann for the care of children	\$ 3,000
<u>Port Said (Coptic Orthodox)</u>				
		Port Fouad	Saint Abanob Coptic Orthodox Orphanage for the care of children	\$ 3,060
		Port Said	Santa Marina's Orphanage for the care of children	\$ 6,869
				\$ <u>9,929</u>
			Total for Egypt:	\$ <u><u>46,171</u></u>
Eritrea				
<u>Asmara (Ge'ez)</u>				
		Addi Keih	St. Anne Primary School for the care of children	\$ 9,375
		Addi Zeinu	Lideta Mariam - Addi Zeinu Primary School for the care of children	\$ 7,250
		Addi-Quala	St. Rita's Orphanage for the care of children	\$ 6,300
		Ala	Kidanemehret Ala Elementary School for the care of children	\$ 5,900
		Areza	Kidane Mehret Areza Elementary School for the care of children	\$ 12,250
		Asmara	Blessed Ghebremichael Junior School for the care of children	\$ 7,200
		Asmara	Holy Saviour High School for the care of children	\$ 15,000
		Dekemhare	Don Bosco Technical School for the formation of seminarians	\$ 19,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Eritrea				
<u>Asmara (Ge'ez)</u>				
		Dekemhare	St. Justine De Jacobis Elementary & Junior School for the care of children	\$ 14,000
		Hebo	Catholic Mission Orphanage for the care of children	\$ 8,825
		Jegerteab	Debre Qusquam - Jegerteab Primary School for the care of children	\$ 12,000
		Mai Ela	St. George Mai Ela Elementary School for the care of children	\$ 10,250
		Maiharasat	Mariam Tsion Maiharasat Elementary School for the care of children	\$ 4,675
		Massawa	St. Anne Primary School for the care of children	\$ 7,550
		Massawa	St. Francis Primary School for the care of children	\$ 7,763
		Mendefera	Capuchin Friars High School for the care of children	\$ 9,750
				\$ 157,088
<u>Barentu (Ge'ez)</u>				
		Adaggary	Adaggary Primary School for the care of children	\$ 5,450
		Aimassa	Aimassa Primary School for the care of children	\$ 5,600
		Dahni	Dahni Primary School for the care of children	\$ 6,750
		Haykota	Camboni Primary School for the care of children	\$ 8,900
		Negus Bazen	Negus Bazen Primary School for the care of children	\$ 6,100
		Sokodas	Sokodas Ilit Primary School for the care of children	\$ 7,200
		Sona	Sona Primary School for the care of children	\$ 7,500
				\$ 47,500
<u>Keren (Ge'ez)</u>				
		Ashera	St. Michael Primary School for the care of children	\$ 8,500
		Awengali	Awengali Elementary School for the care of children	\$ 6,500
		Dighi	St. Michael Dighi Elementary School for the care of children	\$ 6,150
		Doroq	St. Ghergis Doroq Elementary School for the care of children	\$ 6,000
		Eden	Abune Yesief - Eden Primary School for the care of children	\$ 7,650
		Ghilas	Lideta Mariam Ghilas Elementary and Junior School for the care of children	\$ 8,500
		Hagaz	Hagaz Agro Technical Institute for the care of children	\$ 14,164
		Hagaz	Kidane Mihret Hagaz Elementary and Junior School for the care of children	\$ 7,750
		Keren	Arba'etu Insisa Gush Elementary School for the care of children	\$ 6,500
		Keren	Beata-Mariam Qerotnejar Elementary School for the care of children	\$ 12,000
		Keren	De Lassale for Lideta Mariam Shinnar Elementary and Junior School for the care of children	\$ 8,426
		Keren	Kidane Mihret Juffa Elementary School for the care of children	\$ 7,500
		Keren	Mariam Tsion Far'aleba Elementary School for the care of children	\$ 6,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Eritrea		
<u>Keren (Ge'ez)</u>		
Keren	Medhanie Alem Hamedey Elementary School for the care of children	\$ 8,500
Keren	St. Agnes Girls Orphanage for the care of children	\$ 9,575
Keren	St. Anne - Keren Primary School for the care of children	\$ 7,600
Keren	St. Estefan's Azefa Elementary School for the care of children	\$ 6,000
Keren	St. Giorgis Shariki Elementary School for the care of children	\$ 10,000
Keren	St. Joseph Boggu Elementary School for the care of children	\$ 7,000
Keren	St. Joseph High School for the care of children	\$ 5,477
Keren	St. Michael Bambi Elementary School for the care of children	\$ 7,000
Keren	Zera Kihnet Junior School for the care of children	\$ 9,000
Yighar	Yighar Kidane Mihret Elementary School for the care of children	\$ 6,500
		<u>\$ 182,791</u>
<u>Segheneity(Ge'ez)</u>		
Assab	Holy Saviour Elementary School for the care of children	\$ 9,000
Hebo	Vincentian Fathers for Mariam Zion Elementary and Junior School for the care of children	\$ 7,250
Segeneity	Holy Saviour Elementary and Junior School Alla-Tahtay for the care of children	\$ 8,250
Segeneity	St. Michael Elementary and Junior School Segeneity for the care of children	\$ 13,500
Segeneity	St. Peter and St. Paul Elementary School Adi-Finie for the care of children	\$ 7,000
Segheneity	Debremitmak Elementary Berakit Abbay for the care of children	\$ 10,000
Tsorona	Ursuline Sisters for St. Joseph Elementary School for the care of children	\$ 9,000
Tukul	Filippini Sisters for St. Lucy Filippin Elementary School for the care of children	\$ 6,750
		<u>\$ 70,750</u>
	Total for Eritrea:	<u><u>\$ 458,129</u></u>
Ethiopia		
<u>Addis Ababa (Ge'ez)</u>		
Addis Ababa	Atse Tekle Ghiorgis School for the care of children	\$ 4,297
Addis Ababa	Kidane Meheret Orphanage for the care of children	\$ 14,291
Azezo	Saint Raphael Boarding School for the Blind for the care of children	\$ 7,100
Bahir Dar	Blessed Gebremichael Primary School for the care of children	\$ 9,818
		<u>\$ 35,506</u>
<u>Adigrat (Ge'ez)</u>		
Adigrat	Tsinseta Mariam Secondary School for the care of children	\$ 5,300
Alitena	Lidetamariam Secondary School for the care of children	\$ 5,157

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
Ethiopia				
<u>Adigrat (Ge'ez)</u>				
		Awo	Saint Michael School for the care of children	\$ 5,157
		Engal	Kidane Mehret School for the care of children	\$ 3,316
		Mekelle	Abba Gebre Michael School for the care of children	\$ 9,454
		Sebeata	Sebeata Holy Trinity School for the care of children	\$ 2,700
		Sebeya	Holy Trinity School for the care of children	\$ 3,438
		Wuttuffa	Saint Michael School for the care of children	\$ 3,438
				<u>\$ 37,960</u>
<u>Bahirdar-Dessie</u>				
		Chagini	New Dawn Catholic Primary School for the care of children	\$ 9,594
		Dessie	Kidane Meheret School for the care of children	\$ 5,500
		Gondar	Gondar Debreselam Mariam School for the care of children	\$ 6,000
		Kobbo	Saint Joseph Catholic School for the care of children	\$ 8,595
		Kobbo	Ursuline Sisters Orphanage for the care of children	\$ 4,565
		Metekel	Nativity of Virgin Mary Primary School for the care of children	\$ 3,438
				<u>\$ 37,692</u>
<u>Emdibir (Ge'ez)</u>				
		Emdibir	Saint Anthony Cathedral Primary School for the care of children	\$ 2,578
		Emdibir	St. John the Baptist Catholic Primary School, Burat for the care of children	\$ 2,578
		Megenase	Megenase Primary School for the care of children	\$ 5,100
				<u>\$ 10,256</u>
<u>Harar (Latin)</u>				
		Dire Dawa	Abune Endreas Orphanage for the care of children	\$ 11,500
<u>Hosanna (Latin)</u>				
		Durame	Taza St. Joseph School for the care of children	\$ 6,016
		Mazoria	Saint Gabriel School for the care of children	\$ 3,438
		Sadama	Sadama St. Anna School for the care of children	\$ 7,735
		Wasera	Saint Theresa School for the care of children	\$ 4,297
				<u>\$ 21,486</u>
<u>Meki (Latin)</u>				
		Asella	Asella Orphanage for the care of children	\$ 16,608
		Meki	Catholic School for the care of children	\$ 5,157
		Meki	Grabafilla Catholic School for the care of children	\$ 3,400

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country Diocese (Rite) Place	Purpose	Amount
Ethiopia		
<u>Meki (Latin)</u>		
Meki	Meki Catholic School for the care of children	\$ 29,500
Meki	Meki Girls' Hostel for the care of children	\$ 4,565
Shashemene	School for the Blind for the care of children	\$ 11,500
		<u>\$ 70,730</u>
<u>Nekemte (Latin)</u>		
Ambo	Debre Berhan Eyesus Orphanage for the care of children	\$ 3,652
Ambo	Guder Catholic School for the care of children	\$ 10,314
Danka	Felsetamariam School for the care of children	\$ 7,735
Dembidollo	Addo Qedous Michael School for the care of children	\$ 8,900
Dembidollo	Mother Anna Community Centre for the care of children	\$ 8,595
Guder	Girls Orphanage for the care of children	\$ 9,500
Humbi Sako	Sako Medhanealem School for the care of children	\$ 6,876
Konchi	Konchi Medhanealem School for the care of children	\$ 10,200
Mecha	Mecha Catholic School for the care of children	\$ 5,500
Nekemte	Kidane Mehret School for the care of children	\$ 4,300
		<u>\$ 75,572</u>
<u>Soddo (Latin)</u>		
Hosanna	Dubbo Our Lady School for the care of children	\$ 4,500
Konto	Abba Pascal Girls Primary School for the care of children	\$ 4,590
Makonissa	Holy Cross School for the care of children	\$ 4,300
Shakiso Shone	Saint Paulos School for the care of children	\$ 3,438
		<u>\$ 16,828</u>
<u>Soddo-Hosanna (Latin)</u>		
Boditi	Boditi Catholic School for the care of children	\$ 4,578
		<u>\$ 4,578</u>
	Total for Ethiopia:	<u><u>\$ 322,108</u></u>
India		
<u>Adilabad (Syro-Malabar)</u>		
Balaji Anukoda	St. Mary's Orphanage for the care of children	\$ 5,467
Belampalli	Premdham Children's Welfare Centre for the care of children	\$ 3,976
Echoda	Needy Children's Orphanage for the care of children	\$ 2,485
Hathini	Mary Matha Orphanage for the care of children	\$ 6,509

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country			
<u>Diocese (Rite)</u>			
<u>Place</u>	<u>Purpose</u>		<u>Amount</u>
India			
<u>Adilabad (Syro-Malabar)</u>			
Indervelly	Karunalayam for the care of children	\$	4,970
Kalyani Kani	Savio Orphanage for the care of children	\$	4,977
Lakkaram	St. Paul's Orphanage for the care of children	\$	8,449
Mailaram	Good Shepherd Orphanage for the care of children	\$	2,003
Marthidi	St. Claret's Children Home for the care of children	\$	6,008
Mavala Branch	Asha Jyothy Bhavan for the care of children	\$	2,503
Nennel	Catholic Children's Welfare Centre for the care of children	\$	3,181
Penchikalpet	Amala Vidhya Nikethan for the care of children	\$	7,475
Ripalliwada	Balabandhu Vidyakendra for the care of children	\$	3,479
Sirpur-Kaghaz Nagar	Fatima Children's Home for the care of children	\$	6,509
Vijayanagaram	St. Anne's Orphanage for the care of children	\$	7,455
Yessaiapalle Village	Santhi Dham Orphanage for the care of children	\$	4,970
		\$	<u>80,417</u>
<u>Balasure (Latin)</u>			
Bonuan Rangamati	Karuna Nivas for the care of children	\$	7,010
<u>Bathery (Syro-Malankara)</u>			
Nithyadhara Nagar	San Jos Balabhavan for the care of children	\$	3,004
<u>Belthangady (Syro-Malabar)</u>			
Mudur	St. Mary's Poor Boys Home for the care of children	\$	1,502
Somanthaduka	Maria Niketan Special School for the care of children	\$	2,003
		\$	<u>3,505</u>
<u>Bhadravati (Syro-Malabar)</u>			
Halejdikaatte	Karuna Nilaya for the care of children	\$	4,506
Iduvally	St. Anthony's Balabhavan for the care of children	\$	7,510
Narasimharajapura	Jyothi Bhavan Children's Home for the care of children	\$	3,505
		\$	<u>15,521</u>
<u>Bijnor (Syro-Malabar)</u>			
Kotdwar	Shanti Maa Bal Bhavan for the care of children	\$	5,007
Kotdwar	St. Mary's Boarding - Bhikkawala for the care of children	\$	4,306
Kotdwar	St. Stephens Boarding for the care of children	\$	4,005
		\$	<u>13,318</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Chanda (Syro-Malabar)</u>				
	(Via) Ashti		Bala Bhavan for the care of children	\$ 5,507
	Aheri		St. George Balbhavan for the care of children	\$ 7,510
	Aksapur		Nav Jyoti Children's Home for the care of children	\$ 4,005
	Allappally		Seva Sadan Balabhavan for the care of children	\$ 6,509
	Ballarpur		Bala Bhavan for the care of children	\$ 3,204
	Bhamragard		Snehashram Needy Children's Home for the care of children	\$ 3,505
	Chamorshi		Sarvodaya Bala Bhavan for the care of children	\$ 2,503
	Chincholi		Ashirvan Church Boarding for the care of children	\$ 3,204
	Ettapally		Chavara Bhavan Children's Home for the care of children	\$ 7,010
	Ghatta		Maria Rani Children's Home for the care of children	\$ 8,512
	Hinganghat		Jeevan Jyoti Boys' Home for the care of children	\$ 2,003
	Jyoti Nagar		Jyothi Bhavan Children's Home for the care of children	\$ 3,505
	Khudirampalli		Christuvan Children's Home for the care of children	\$ 5,007
	Korpana Tq.		Jyothi Nivas Balabhavan for the care of children	\$ 3,004
	Lakkadakot		Catholic Orphanage Aranya Nivas for the care of children	\$ 4,005
	Mariabagh		Maria Dham Needy Children's Home for the care of children	\$ 4,506
	Nagpur Road		Santwadi Needy Children's Home for the care of children	\$ 2,003
	Pattaguda		Shanti Bhavan for the care of children	\$ 3,004
	Rajura Taluk		Tera Prem Orphanage for the care of children	\$ 6,509
	Repanpalli Kamalapur		Bal Kalyana Kendra for the care of children	\$ 5,007
	Shaengaoon		Bala Bhavan for the care of children	\$ 5,507
	Vitthalwada		Prabhu Sadan for the care of children	\$ 4,506
	Wasa		Asha Niketan Children's Home for the care of children	\$ 6,509
	Wirur		Shantinivas Orphanage for the care of children	\$ 3,004
				\$ 109,550
<u>Changanacherry (Syro-Malabar)</u>				
	Enathu		Our Lady's Peace Home for the Blind and the Deaf for the care of children	\$ 3,488
	Veroor		Asha Bhavan for the care of children	\$ 3,505
				\$ 6,993
<u>Eluru (Latin)</u>				
	Bhimadole		De Paul Boys' Home for the care of children	\$ 4,005

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Ernakulam (Syro-Malabar)</u>				
		Chithira Junction	Chavara Special School for Mentally Retarded for the care of children	\$ 3,485
		Chittattukara	Home of Faith for the care of children	\$ 3,485
		Erappumpara	Snehasadan Orphanage for the care of children	\$ 1,594
		Kokkunnu	St. Peter's Orphanage for the care of children	\$ 4,994
		Mattoor	St. Clare Oral School for the Deaf for the care of children	\$ 3,684
		Mookkannoor	Sacred Heart Balanagar for the care of children	\$ 6,509
		Thalayolaparambu	Higher Secondary School for the Deaf for the care of children	\$ 6,471
				<u>\$ 30,221</u>
<u>Gorakhpur (Syro-Malabar)</u>				
		Gulriha	Providence Home for the care of children	\$ 4,005
		Jungle Sikri	Prateeksha for the care of children	\$ 3,004
		Khorabar	Pushpalaya Boys' Home for the care of children	\$ 5,007
		Madhanpur	Jeevdhara Rehabilitation Centre for the care of children	\$ 2,503
		Nichalaul	Masih Sevashram for the care of children	\$ 3,004
				<u>\$ 17,524</u>
<u>Idukki (Syro-Malabar)</u>				
		Kattappana	Alphonsa Balabhavan for the care of children	\$ 3,501
		Kattappana	Assisi Special School for the care of children	\$ 3,505
		Marayoor	St. Joseph's Orphanage for the care of children	\$ 7,010
		Michaelgiri	St. Michael's Balamandiram for the care of children	\$ 5,808
		Mulakuvally	Boys' Home for the care of children	\$ 2,503
				<u>\$ 22,327</u>
<u>Irinjalakuda (Syro-Malabar)</u>				
		Ashtamichira	St. Anthony's Bala Bhavan for the care of children	\$ 2,501
		Christ Nagar	Pratheeksha Bhavan for the care of children	\$ 4,496
		Elanthikara	St. Joseph's Balikabhavan for the care of children	\$ 2,503
				<u>\$ 9,500</u>
<u>Jagdarpur (Syro-Malabar)</u>				
		Asna	Chavara Balabhavan for the care of children	\$ 4,508
		Bande	Chavara Balabhavan, Kuttni for the care of children	\$ 4,005
		Bande	Chavara Balbhavan, Bande for the care of children	\$ 4,506
		Bande	Chavara Balbhavan, Chottebettia for the care of children	\$ 8,970
		Bhiragaon	Yesu Dev Ashram for the care of children	\$ 4,506

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
	<u>Jagdalpur (Syro-Malabar)</u>			
		Bijapur	Chavara Balabhavan for the care of children	\$ 6,511
		Chindgarh	Nazareth Balabhavan for the care of children	\$ 4,005
		Chiurgaon	Chavara Balabhavan for the care of children	\$ 8,515
		Dharampura	Manovikas for the care of children	\$ 3,104
		Dugoli	Chavara Balabhavan for the care of children	\$ 3,204
		Gangaloor	Chavara Balabhavan for the care of children	\$ 7,513
		Geedam	Chavara Balabhavan for the care of children	\$ 3,205
		Kondagaon	Chavara Balabhavan for the care of children	\$ 4,506
		Kothagaon	Chavara Balabhavan for the care of children	\$ 4,508
		NA	St. Thomas Hostel for the care of children	\$ 3,506
		Pakhanjore	Assisi Bal Bhavan for the care of children	\$ 4,306
		Potnar	Chavara Bal Bhavan for the care of children	\$ 4,005
		Sukma	Yesudhara Balika Bhavan for the care of children	\$ 4,506
		Theylimarenga	Jyothi Bhavan for the care of children	\$ 6,509
				\$ 94,400
	<u>Kalyan (Syro-Malabar)</u>			
		Vavarath	De Paul Residential School for the care of children	\$ 6,008
	<u>Kanjirapally (Syro-Malabar)</u>			
		Kanjirapally	Asha Home Boarding House for the care of children	\$ 4,506
		Kannimala	St. Joseph's Balika Bhavan for the care of children	\$ 4,306
		Koorali	San Jos Balabhavan for the care of children	\$ 3,498
				\$ 12,310
	<u>Kothamangalam (Syro-Malabar)</u>			
		Anicadu	Vimala Bhavan for the care of children	\$ 1,505
		East Vazhappally	Assisi School for the Deaf for the care of children	\$ 3,505
		Kaloor	St. Vincent's Boys' Home for the care of children	\$ 2,503
		Nellimattom	Pratheeksha Rehabilitation Centre for Handicapped Children for the care of children	\$ 2,503
		Velliyamattom	Anugraha Nikethan for the care of children	\$ 2,103
		Vetampara	Little Therese Balikabhavan for the care of children	\$ 2,804
				\$ 14,924

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
India			
<u>Kottayam (Syro-Malabar)</u>			
Kaduthuruthy	Martha Bhavan for the care of children	\$	3,004
<u>Kurnool (Latin)</u>			
De Paul Nagar	De Paul Boys' Home for the care of children	\$	4,005
<u>Mananthavady (Syro-Malabar)</u>			
Mananthavady	Emmaus Villa for the care of children	\$	7,010
Mandya	Gulabi Children's Home for the care of children	\$	2,975
		\$	<u>9,985</u>
<u>Marthandom (Syro-Malankara)</u>			
Kanchiyode	Sanjoe Children's Home for the care of children	\$	2,303
Marthandom	Vimala Orphanage for the care of children	\$	5,507
		\$	<u>7,811</u>
<u>Mavelikara (Syro-Malankara)</u>			
Chettikulangara	St. Mary's Orphanage for the care of children	\$	3,004
<u>Palghat (Syro-Malabar)</u>			
Chandranagar	Sisters of Divine Providence Orphanage for the care of children	\$	5,007
<u>Puthur (Syro-Malankara)</u>			
Narasimharajapura	Sanjo Bhavan for the care of children	\$	2,506
<u>Raipur (Latin)</u>			
Jangir-Champa	Nav Jeevan Center for Differently Abled for the care of children	\$	4,010
<u>Rajkot (Syro-Malabar)</u>			
Bhachau	Poomodaya Sevasadan for the care of children	\$	3,004
<u>Sagar (Syro-Malabar)</u>			
Barodia Kalan	St. Thomas Shanthi Bhavan for the care of children	\$	4,506
Begumganj	Sneha Bhavan Boarding for the care of children	\$	6,008
Ganj Basoda	Madonna Boys' Home for the care of children	\$	2,503
Jaisinagar	Bal Vikas Vidya Kendra for the care of children	\$	4,506
Jaisinagar	Balika Vikas Vidhya Kendra for the care of children	\$	6,509

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

<u>Country</u> <u>Diocese (Rite)</u> Place	<u>Purpose</u>	<u>Amount</u>
India		
<u>Sagar (Syro-Malabar)</u>		
Searmau	Vikas Mythri Kendra for the care of children	\$ 6,008
Shahgarh	St. Theresa's Boarding for the care of children	\$ 5,007
Shampura	St. Francis Boys Home (Boarding Institute) for the care of children	\$ 3,505
Shampura	St. Francis Girls Orphanage for the care of children	\$ 3,505
Shampura	St. Francis Mentally Challenged Girls Home for the care of children	\$ 2,003
Shampura	St. Francis Physically Challenged Boys Home for the care of children	\$ 1,502
Shampura	St. Francis Physically Challenged Girls Home for the care of children	\$ 1,502
Shampura	St. Francis Tribal Boys Home for the care of children	\$ 5,007
Shampura	St. Francis Tribal Girls Home for the care of children	\$ 4,506
Silwani	Pushpa Adivasi Boarding House for the care of children	\$ 5,007
Silwani	Seva Sadan Adivasi Boarding House for the care of children	\$ 5,007
Sultanpur	Asha Bhavan for the care of children	\$ 3,505
		\$ <u>70,096</u>
<u>Salem (Latin)</u>		
Bennangoor	St. Vincent's Home for Children for the care of children	\$ 4,005
<u>Sambalpur (Latin)</u>		
Jharsuguda	Asha Kiran Center for Mentally Handicapped for the care of children	\$ 4,812
<u>Satna (Syro-Malabar)</u>		
Chauphal	Udaya Balabhavan for the care of children	\$ 5,507
Panna	St. Joseph's Bala Bhavan for the care of children	\$ 3,505
		\$ <u>9,012</u>
<u>Tellicherry (Syro-Malabar)</u>		
Chunda	Jyothy Bhavan for the care of children	\$ 3,497
Kilianthara	Savio Boys' Town for the care of children	\$ 3,505
Narimalam	Jyothi Bhavan Orphanage for the care of children	\$ 3,004
Vayattuparamba	Santhosh Bhavan Orphanage for the care of children	\$ 3,505
		\$ <u>13,511</u>
<u>Thamarassery (Syro-Malabar)</u>		
Angadipuram Via	Fathima Charitable Boarding Home for the care of children	\$ 3,505
Perambra-Kayanna	Mercy Orphanage for the care of children	\$ 4,807

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
<u>Thamarassery (Syro-Malabar)</u>				
		Thondimmal	Sanjoe Prathiksha Bhavan for the care of children	\$ 4,005
				\$ 12,317
<u>Thuckalay (Syro-Malabar)</u>				
		Kazhuvanthittai	Nambikkai Alayam School for the care of children	\$ 3,004
		Mulagummood	Malar Nilayam Bala Bhavan for the care of children	\$ 4,005
		Mulagumoodu	Karunalayam School for the Mentally Challenged for the care of children	\$ 2,503
		Netta	St. Joseph's Girls' Home for the care of children	\$ 4,005
		Via Arumanai	Cherupushpa Balabhavan for the care of children	\$ 3,505
				\$ 17,023
<u>Trivandrum (Syro-Malankara)</u>				
		Athiyanoor	Alphonsa Balika Bhavan for the care of children	\$ 3,004
		Ayoor	Karunya Special School Ayoor for the care of children	\$ 3,004
		Thonnakkal	Malankara Boys' Home for the care of children	\$ 1,502
				\$ 7,510
<u>Ujjain (Syro-Malabar)</u>				
		Bercha	Christi Jyoti Balika Bhavan for the care of children	\$ 2,804
		Chandessera	S.H. Balika Bhavan for the care of children	\$ 3,505
		Chandukhedi	Preethi Bal Bhavan for the care of children	\$ 3,004
		Malikhedi	Dev Mata Ashram Boarding for the care of children	\$ 2,303
		MP	Prem Pregati for Mentally Retarded for the care of children	\$ 4,010
		Ujjain	Alphonsa Hostel for the care of children	\$ 3,004
		Ujjain	Navjyoti Special School Boarding for the care of children	\$ 3,509
		Ujjain	Pushpa Balika Bhavan for the care of children	\$ 4,005
		Ujjain	Santhome Bal Bhavan for the care of children	\$ 3,208
				\$ 29,351
<u>Vellore (Latin)</u>				
		Thukkapet	Arulanander Children's Home for the care of children	\$ 3,405
			Total for India:	\$ 663,916
Jordan				
<u>Miscellaneous</u>				
		Amman	Italian Hospital for operational expenses	\$ 135,069

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
Jordan				
<u>Miscellaneous</u>				
		Amman	Pontifical Mission Community Center for operational expenses	\$ 94,937
		South Zerqa	Mother of Mercy Clinic for operational expenses	\$ 116,788
				\$ 346,795
			Total for Jordan:	\$ 346,795
Lebanon				
<u>Beirut (Latin)</u>				
		Dbayeh	Dbayeh Refugee Camp for the care of children	\$ 11,000
			Total for Lebanon:	\$ 11,000
Palestine				
<u>Jerusalem (Latin)</u>				
		Bethlehem	Paul VI Ephpheta Institute for the care of children	\$ 140,000
		Bethlehem	Pontifical Mission Library for operational expenses	\$ 52,000
				\$ 192,000
<u>Miscellaneous</u>				
		Gaza	Near East Council of Churches Clinics for operational expenses	\$ 45,000
			Total for Palestine:	\$ 237,000
			Total for Responding to Humans Needs:	\$ 2,085,119

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
<u>Place</u>		
Armenia		
<u>Eastern Europe (Armenian)</u>		
Gyumri	Armenian Sisters of the Immaculate Conception for Summer Bible Camp	\$ 15,000
Toros	Ordinariate of the Armenian Catholic Church in Eastern Europe for Summer Bible Camp	\$ 30,000
		\$ 45,000
	Total for Armenia:	\$ 45,000
Belarus		
<u>Minsk and Belarus (Russian Orthodox)</u>		
Minsk	Orthodox Theological Institute at the State University for program support	\$ 10,000
	Total for Belarus:	\$ 10,000
Canada		
<u>Miscellaneous</u>		
Toronto	Sheptytsky Institute of Eastern Christian Studies for fellowship at MASI	\$ 17,561
Montreal	La Corporation des Soeurs Missionnaires N-D des Apôtres for support one sister (Sr. Ragaa) for one year spirituality course	\$ 4,375
		\$ 21,936
	Total for Canada:	\$ 21,936
Egypt		
<u>Alexandria (Coptic)</u>		
Cairo	Coptic Catholic Patriarchate for training of teachers & building staff capacity	\$ 25,000
sakakini - cairo	Institut Supérieur des Sciences Religieuses for formation and equipment	\$ 11,971
		\$ 36,971
<u>Assiut (Coptic)</u>		
Assiut - upper egypt	Coptic Catholic Eparchy of Assiout for support for lay formation in at least 4 eparchies	\$ 12,997
<u>Ismailia (Coptic)</u>		
Ismailia	Coptic Catholic Eparchy of Ismailiya for support for lay formation in at least 4 eparchies	\$ 7,500
	Total for Egypt:	\$ 57,468
Eritrea		
<u>Asmara (Eritrean Orthodox)</u>		
Adi Zienu	Lideta Mariam Church for support for pastoral animation	\$ 5,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
Eritrea				
<u>Asmara (Eritrean Orthodox)</u>				
		Durfo	St. Clare's Capuchin Nuns for construction for prayer and conference room	\$ 12,000
				\$ 17,000
<u>Asmara (Ge'ez)</u>				
		Asmara	Holy Saviour Inter-Eparchial Major Seminary for 10 computers & one printer for the learning center	\$ 7,500
		Asmara	Holy Saviour Inter-Eparchial Major Seminary for repair work of kitchen	\$ 22,177
		Asmara	Kidane Mihret Parish for youth pastoral animation and sports facility	\$ 8,500
		Mendefara	St. Joseph Novitiate- Auxiliary Brothers Institute for purchasing furniture for the formation center in Mendefera	\$ 8,500
		Miscellaneous	Daughters of Charity for purchase of prayer books for 150 members	\$ 6,705
				\$ 53,382
<u>Barentu (Ge'ez)</u>				
		Barentu	Eparchy of Barentu for support of catechists workshop and training	\$ 22,500
<u>Keren (Ge'ez)</u>				
		Keren	Daughters of Charity for poultry for community	\$ 8,000
		Keren	Eparchy of Keren for summer pastoral activities for seminarians	\$ 10,000
				\$ 18,000
<u>Segheneity(Ge'ez)</u>				
		Dekemhare	Community of Eucharistic Sisters for establishment of poultry farm	\$ 11,000
		Hebo	Eparchy of Segheneity for spiritual and moral formation for Marion Zion parish	\$ 7,500
		Segheneity	Eparchy of Segheneity for assistance for 24 eparchial catechists for training & workshops	\$ 5,000
		Segheneity	Eparchy of Segheneity for training and workshops for the Diocesan Consecrated Women Association	\$ 10,000
		Segheneity	Kidane Meheret Minor Seminary for financial assistance with setting up a poultry	\$ 8,000
				\$ 41,500
<u>Miscellaneous</u>				
		Asmara	Cistercian Monastery of the Assumption for Holistic Catholic Laity Formation-Berhane Program	\$ 10,000
		Asmara	Daughters of St. Anne - Immaculate Heart of Mary for workshop of candidates for religious life	\$ 7,500
		Miscellaneous	Daughters of Charity for support vocation & pastoral animation in parishes	\$ 16,500
		Miscellaneous	Daughters of St. Anne - Immaculate Heart of Mary for support workshop of catechists	\$ 12,000
				\$ 46,000
		Total for Eritrea:		\$ 198,382

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

<u>Country</u> <u>Diocese (Rite)</u> <u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia		
<u>Addis Ababa (Ge'ez)</u>		
Addis Ababa	Akaki-Kality University Catholic Students for pastoral care for University students in Akaki-Kality University	\$ 5,000
Addis Ababa	Capuchin Fathers for University Chaplaincy for support workshop for University students	\$ 9,000
Addis Ababa	Capuchin Franciscan Research & Retreat Centre for Catholic Families for Support Family Formation Program	\$ 8,000
Addis Ababa	Community of St. John for Youth and Catholic University Students for Develop integral person of the youth & providing life skill training	\$ 15,304
Addis Ababa	Daughters of St. Anne for novice & postulants formation training	\$ 2,000
Addis Ababa	ECS-Pastoral Commission for support annual workshop of the National Laity Council of the Catholics	\$ 5,000
Addis Ababa	ECS-Pastoral Commission for support ECS pastoral department on capacitating pastoral agents	\$ 7,500
Addis Ababa	ECS-Pastoral Commission for University Chaplaincy Coordination Program through ECS	\$ 29,295
Addis Ababa	Franciscan Missionary Sisters of Christ, FMOC for formation support to FMOC	\$ 3,000
Addis Ababa	Institute of the Consolata Missionary Sisters for Religious formation program support to Consolat sisters	\$ 3,500
Debre Zeith	Galilee Retreat Centre for youth spiritual formation at Galilee Centre	\$ 3,140
Holeta	Holy Trinity Benedictine Monastery for support for religious formation program	\$ 10,000
		\$ 100,739
<u>Adigrat (Ge'ez)</u>		
Adigrat	Catholic Eparchy of Adigrat for assisting catechists & parish priests in their pastoral activities	\$ 10,000
Adigrat	Catholic Eparchy of Adigrat Youth Ministry Office for accompanying CU students in 3 universities through ongoing faith formation	\$ 8,000
Adigrat	Catholic Major Seminary for purchase of philosophy books	\$ 1,149
		\$ 19,149
<u>Awasa (Latin)</u>		
Awasa	Apostolic Vicariate of Hawassa for support of peaceful co-existence & harmonious Christian living	\$ 7,176
Dongora	Apostolic Vicariate of Hawassa for support for the training of new catechist in the vicariate of Hawassa	\$ 12,000
		\$ 19,176
<u>Bahirdar-Dessie</u>		
Gublak	Blessed Daudi and Jildo Catholic Parish in Gublak for formation of catechists and purchase of catechetical materials for training	\$ 10,410
<u>Emdibir (Ge'ez)</u>		
Emdibir	Emdibir Catholic Secretariate Pastoral Office for Bible study by correspondance	\$ 2,526
Emdibir	Emdibir Catholic Secretariate Pastoral Office for Strengthen Youth Ministry and Revitalize Small Christian Community	\$ 12,850
		\$ 15,376
<u>Hosanna (Latin)</u>		
Hosanna	Apostolic Vicariate of Hosanna pastoral Office for Formation training for pastoral agents of Hosanna Vicariate	\$ 20,000
Hosanna	Vicariate of Hosanna Pastoral Office for support University Chaplaincy Program in Hosanna	\$ 5,500
		\$ 25,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Ethiopia				
	<u>Meki (Latin)</u>	Meki	Meki Vicariate Pastoral Office for youth & laity training towards preparing pastoral animators & leaders	\$ 18,000
	<u>Soddo (Latin)</u>	Gassachare	St. Francis' Catechetical Centre Gassachare for formation of catechists at St. Frncise Catechical Centre	\$ 8,000
			Total for Ethiopia:	\$ 216,350
Holy See				
	<u>Miscellaneous</u>			
	Rome		Catholic Committee for Cultural Collaboration for scholarships within the current academic year	\$ 100,000
	Rome		Congregation for the Eastern Churches for Masses	\$ 586,309
	Rome		Congregation for the Eastern Churches for scholarships for women religious	\$ 50,000
			Total for Holy See:	\$ 736,309
India				
	<u>Miscellaneous</u>			
	Andhra Pradesh		Exarchate of St. Ephrem Khadki-Pune for new mission activities at Andhra Pradesh	\$ 29,739
	<u>Adilabad (Syro-Malabar)</u>			
	Goletti		St. Sebastian's Church - Goletti for direct evangelisation programs	\$ 14,676
	<u>Belthangady (Syro-Malabar)</u>			
	Karnataka		Eparchy of Belthangady for faith formation programs for lay leaders	\$ 6,849
	<u>Bhadravati (Syro-Malabar)</u>			
	Karnataka		Diocese of Bhadravathi for faith formation programs	\$ 9,722
	<u>Chanda (Syro-Malabar)</u>			
	Bamini		Sant Vianney Gurukul Minor Seminary - Chanda for repairing and renovation of bathrooms and toilets	\$ 9,920
	Kurkheda		Eparchy of Chanda for New Mission activities at Kurkheda	\$ 19,723
	Maharashtra		Eparchy of Chanda for 'Ad Gentes' mission and faith formation programs in the interior villages	\$ 9,784
	Maharashtra		Eparchy of Chanda for faith formation programs	\$ 9,722

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
<u>Chanda (Syro-Malabar)</u>				
		Wardha	Claratian Ashram College of Philosophy for installing a steamer unit for cooking food for its seminarians	\$ 5,060
				\$ 54,209
<u>Ernakulam (Syro-Malabar)</u>				
		Ernakulam	Archeparchy of Ernakulam-Angamaly for scholarship	\$ 4,955
		Kakkanad	Major Archepiscopal Curia of the Syro-Malabar Church for Mass Stipends	\$ 3,231
		Thrikkakara	Little Flower Congregation for Mass Stipends	\$ 6,235
				\$ 14,421
<u>Faridabad (Syro-Malabar)</u>				
		New Delhi	Eparchy of Faridabad for New North Indian mission	\$ 78,660
<u>HOSUR(Syro-Malabar)</u>				
		Chennai	Eparchy of Hosur for faith formation programs	\$ 9,816
<u>Jagdapur (Syro-Malabar)</u>				
		Chhattisgarh	Eparchy of Jagdalpur for lay catechists formation programs	\$ 9,784
<u>Kanjirapally (Syro-Malabar)</u>				
		Nallathanny	Mar Thoma Sleeha Dayara (Monastery) for living rooms for monks	\$ 14,866
<u>Mandya (Syro-Malabar)</u>				
		Karnataka	Eparchy of Mandya for faith formation programs	\$ 9,737
		Mandya	Santhome - MST Mission for Mass Stipends	\$ 8,845
				\$ 18,582
<u>Marthandom (Syro-Malankara)</u>				
		Tamil Nadu	Eparchy of Marthandam for youth leadership and animators training program	\$ 7,589
<u>PARASSALA(Syro-Malankara)</u>				
		Parassala	Diocese of Parassala for faith formation programs	\$ 10,047
<u>Puthur (Syro-Malankara)</u>				
		Karnataka	Eparchy of Puttur for faith formation programs	\$ 10,047
		Puttur	San Jose Minor Seminary for seting up of minor seminary	\$ 10,047
				\$ 20,093

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

Country	Diocese (Rite)	Place	Purpose	Amount
India				
	<u>Rajkot (Syro-Malabar)</u>			
	Rajkot		Eparchy of Rajkot for faith formation programs	\$ 9,035
	<u>Ramanathapuram (Syro-Malabar)</u>			
	Tamil Nadu		Diocese of Ramanathapuram for lay catechists formation programs	\$ 7,852
	<u>Shamshabad(Syro-Malabar)</u>			
	Hyderabad		Eparchy of Shamshabad for faith formation programs	\$ 6,849
	Hyderabad		Eparchy of Shamshabad for initial expenses for establishing the new diocese	\$ 24,555
				\$ 31,404
	<u>St. John Chrysostom Diocese of Gurgaon</u>			
	New Delhi		St. John Chrysostom Diocese of Gurgaon for New North Indian mission	\$ 148,925
	<u>Thamarassery (Syro-Malabar)</u>			
	Thamarassery		St. Joseph's Cloistered Monastery, Thamarassery for Discalced Carmelite nuns for facilitating monastic building	\$ 20,002
	<u>Thuckalay (Syro-Malabar)</u>			
	Tamil Nadu		Diocese of Thuckalay for youth formation and training	\$ 7,083
	<u>Ujjain (Syro-Malabar)</u>			
	Madhya Pradesh		Eparchy of Ujjain for faith formation programs	\$ 9,784
	Ujjain		Ruhalya Major Seminary for toilets and waste water management	\$ 14,936
				\$ 24,720
			Total for India:	\$ 548,073
Iraq				
	<u>Amadiyah (Chaldean)</u>			
	Amadiya-Zakho		Franciscan Missionaries of Mary for catechetical activities in collaboration with CAPNI	\$ 45,175
	<u>Baghdad (Chaldean)</u>			
	Erbil		Babel College for Philosophy & Theology for general expenses	\$ 15,000
	<u>Miscellaneous</u>			
	Iraq		Catholic Churches in Iraq for strengthening catechetical programs for children	\$ 40,112
	Iraq		Formation of lay catechist	\$ 25,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2019

Country <u>Diocese (Rite)</u> Place	Purpose	Amount
Iraq		
<u>Miscellaneous</u>		
Iraq	Formation of lay catechist	\$ 25,000
		\$ 65,112
	Total for Iraq:	\$ 125,287
Israel		
<u>Jerusalem (Greek Orthodox)</u>		
Israel	Catholic Archbishopric of Galilee for subsidizing the pastoral activities and programs	\$ 22,500
Kuffer Yassif	St. George Orthodox Church, Kfar Yassif for installing audio system in the church	\$ 30,000
Kufr Smei'	The committee of Greek Orthodox Community-Smeia, Kafr-Samei for internal works at the church	\$ 16,839
		\$ 69,339
<u>Jerusalem (Latin)</u>		
Israel	St. Saviour Church, Jerusalem for supporting Bible summer camp	\$ 5,000
Jerusalem	Saint James Vicariate for Hebrew Speaking Catholics in Israel, Jerusalem for supporting catholic migrants	\$ 70,000
Nazareth	Latin Parish of the Annunciation for sponsoring Bible formation and contest program	\$ 35,000
Tel Aviv	St. Anthony Parish Church, Jaffa for supporting Bible Summer Camp	\$ 22,313
		\$ 132,313
<u>Jerusalem (Maronite)</u>		
Haifa	Maronite Patriarchal Exarchate for supporting youth pastoral program	\$ 30,000
	Total for Israel:	\$ 231,651
Italy		
<u>Rome (Latin)</u>		
Rome	Daily celebration of Mass at St. Peter's Basilica	\$ 7,440
	Total for Italy:	\$ 7,440
Jordan		
<u>Jerusalem (Latin)</u>		
Amman	Pontifical Mission Community Center for pastoral and social initiative for migrant workers mainly from philippine	\$ 9,887
Jordan	summer Bible camps and other religious activities	\$ 55,451
		\$ 65,338
<u>Petra and Philadelphia (Melkite)</u>		
(Ashrafiyeh) Amman	Greek Catholic Archbishopric of Amman for renovation of St. Joseph Church's rectory	\$ 5,508

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<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Jordan				
<u>Petra and Philadelphia (Melkite)</u>				
	Ader		St. Gorgeous Church, Ader for New kitchen and audio-visual equipment	\$ 7,062
	Amman		Catholic Council for the Youth Pastoral for purchasing audio-visual, illustrational equipment, & scout's musical instruments	\$ 11,709
	Irbid		Our Lady of Annunciation Melkite Church for youth center for renovation and equipment	\$ 10,000
	Mafraq		Our Lady of Assumption Melkite Church for renovation and equipment	\$ 9,944
				\$ 44,223
<u>Miscellaneous</u>				
	Jordan		Formation of lay leaders	\$ 19,209
			Total for Jordan:	\$ <u>128,770</u>
Lebanon				
<u>Miscellaneous</u>				
	Chbanieh		St. Ephrem Convent in Chbanieh for rehabilitation work	\$ 49,021
<u>Baalbek (Maronite)</u>				
	Barka - Deir el ahma		St. Peter and St. Paul Church for rehabilitation work	\$ 60,324
	Deir el Ahmar		Maronite Diocese of Baalbeck and Deir el Ahmar for renovation of the Bishopric of Deir el Ahmar	\$ 39,714
				\$ 100,038
<u>Baalbek (Melkite)</u>				
	Jabboule		Our Lady of Good Service Convent for support the Sisters of our Lady of the Good Service	\$ 28,367
<u>Beirut (Chaldean)</u>				
	Hazmieh		Chaldean Catholic Bishopric of Beirut for rehabilitation work for St. Raphael Church	\$ 55,080
<u>Beirut (Latin)</u>				
	Ain Aar		Bon Pasteur Congregation for living expenses for a sister	\$ 14,757
	Ain el Remmaneh		Redemprotris Mater Seminary for rehabilitation work for the seminary Redemprotris Mater	\$ 66,084
	Beirut		Afro-Asian Migrant Center (AAMC) for Support Afro-Asian migrant workers community in Lebanon	\$ 4,500
	Hazmieh		Carmelite Fathers' Congregation for rehabilitation work for the Convent of Mount Carmel	\$ 66,096
	Rmeileh - Achrafieh		Immaculate Conception church - Rmeileh for Renovation of the church	\$ 39,732
				\$ 191,169
<u>Beirut (Maronite)</u>				
	kleyat		Maronite Sisters of St. Therese for rehabilitation work for the Convent of our Beloved John	\$ 33,048

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<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Lebanon				
<u>Beirut and Jbeil (Melkite)</u>				
		Sin el Fil	Our Lady of Protection Theology Center for formation of church leaders	\$ 55,008
		Zouk-Michael	Saint Doumith Church for Mass stipends	\$ 300
				\$ 55,308
<u>Jbeil (Maronite)</u>				
		Ehmej	Blessed Sacrament Sisters for finishing work for the Cercle de la Paix Center	\$ 55,080
<u>Jounieh (Maronite)</u>				
		Ghosta	Couvent St. Sauveur (deir el kreim) for rehabilitation of the convent	\$ 34,040
<u>Saida (Maronite)</u>				
		Tanbourit	Mar Abda Church in Tanbourit for rehabilitation of the multipurpose hall	\$ 34,041
		Wadi Baankoudyan	St. Antonios the Great Parish for completion of a multipurpose hall	\$ 56,735
				\$ 90,776
<u>Miscellaneous</u>				
		Zouk Mosbeh	Lebanese Episcopal Committee for the Service of Charity for operating expenses	\$ 5,000
			Total for Lebanon:	\$ 696,927
Palestine				
<u>Jerusalem (Latin)</u>				
		Beit Jala	Latin Patriarchate of Jerusalem for supporting Bible formation & contest among the youth in the WB & Jerusalem	\$ 4,610
		Beit Sahour	Latin Convent for subsidizing Bible Summer Camps for the youth troops	\$ 20,000
		bethlehem	Terra Santa Scout Group, Bethlehem for subsidizing pastoral and leadership program for scout members	\$ 10,500
		Bethlehem	Franciscan Parish of St. Catherine for subsidizing the Sunday school programs	\$ 47,867
		Bethlehem	Latin Patriarchate of Jerusalem for supporting the Christian scout movement	\$ 10,500
		Bethlehem	Terra Santa Scout Group, Bethlehem for supporting pastoral and leadership programs for the scout troops	\$ 54,348
		jerusalem	St. Saviour Church, Jerusalem for supporting Sunday School program	\$ 1,872
		Jerusalem	A Bridge to the Holy Land, Jerusalem for supporting evangelization and religious education training program in schools	\$ 9,000
		Jerusalem	Christian Institutions for enhancing and improving access to better facilities	\$ 41,138
		Jerusalem	Latin Patriarchate of Jerusalem for supporting bible summer camp	\$ 17,050
		Jerusalem	Latin Patriarchate of Jerusalem for the religious Syriac manuscript work - the language of Jesus	\$ 348
		Palestine	Franciscan Parish of St. Catherine for supporting Sunday school program	\$ 2,500
		Ramallah	Latin Convent , Holy Family Church, Ramallah for rehabilitating the pastoral center & supporting the activities	\$ 3,000

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Country <u>Diocese (Rite)</u> Place	Purpose	Amount
Palestine		
<u>Jerusalem (Latin)</u> West Bank	Latin Patriarchate of Jerusalem for supporting bible formation and contest program	\$ 51,000
		<u>\$ 273,733</u>
<u>Jerusalem (Melkite)</u> Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for support the Scout leadership program	\$ 10,000
<u>Miscellaneous</u> Jerusalem	Sabeel Center for Supporting youth Bible summer camp program	\$ 10,000
	Total for Palestine:	<u>\$ 293,733</u>
Russia		
<u>Sankt-Peterburg (Russian Orthodox)</u> St. Petersburg	Blagovest-Media for purchase of updated equipment and production	\$ 25,000
	Total for Russia:	<u>\$ 25,000</u>
Switzerland		
<u>Miscellaneous</u> Chambesy	Catholic Committee for Cultural Collaboration for Theological Insti. of Ecumenical Patriarcate for scholarships for French courses	\$ 30,000
	Total for Switzerland:	<u>\$ 30,000</u>
Syria		
<u>Aleppo (Armenian)</u> Aleppo	Armenian Catholic Archbishopric of Aleppo for reconstruction of Armenian Catholic Cathedral	\$ 111,787
<u>Aleppo (Syriac)</u> Aleppo	Syriac Catholic Archbishopric of Aleppo for restoration of the cathedral	\$ 56,735
<u>Homs (Melkite)</u> homs - Syria	CNEWA-Pontifical Mission for catechetical activities	\$ 82,500
<u>Lattakia (Maronite)</u> Kallat Nimra	CNEWA-Pontifical Mission for construction of a pastoral center	\$ 32,850

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Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Syria			
<u>Lattakia (Maronite)</u>			
lattakieh	Archbishop Antoine Chbeir for support of two school students	\$	95,140
		\$	127,990
	Total for Syria:	\$	379,012
Ukraine			
<u>Miscellaneous</u>			
Zhadova	Chernivtsi Eparchy for construction of the multifunctional house in Zhadova, Chernivtsi	\$	10,000
<u>Ivano-Frankivsk (Ukrainian)</u>			
Ivano-Frankivsk	Ukrainian Greek Catholic Archeparchy of Ivano-Frankivsk for education and living expenses of seminarians	\$	9,000
Ivano-Frankivsk	Ukrainian Greek Catholic Archeparchy of Ivano-Frankivsk for tuition assistance for children to attend a Catholic school	\$	9,000
		\$	18,000
<u>Kyiv-Halyc (Ukrainian)</u>			
Kyiv	Ukrainian Catholic University for School of Catechists	\$	17,336
Kyiv	Ukrainian Greek Catholic Archeparchy of Kiev & Halych for construction of the Three Hierarchs Seminary in Kyiv	\$	195,679
Kyiv	Ukrainian Greek Catholic Archeparchy of Kiev & Halych for Mass intentions	\$	25,740
Kyiv region	The Kyiv Three-Saints Seminary for Kyiv seminary operational expenses	\$	10,000
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for supporting catechism and evangelization program	\$	17,100
		\$	265,855
<u>Lviv (Ukrainian)</u>			
Lviv	Institute of Marriage and Family Life, UCU for Interreligious Symposium on Family Values	\$	12,237
Lviv	Sister Servants of Mary Immaculate Provincial House for formation program	\$	13,019
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for general expenses	\$	39,892
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for supporting catechism and evangelization program	\$	17,714
Novoiavorivsk	Daughters of Our Lady of Perpetual Help for Centre for women in crisis and family ministry in Novoiavorivsk	\$	13,800
Rudno	Rehabilitation Centre for Clergy for Rehabilitation Centre for Clergy	\$	5,000
		\$	101,662
<u>Odessa-Crimea (Ukrainian Greek Catholic)</u>			
Berezivka	Odesa Exarchate for Temporary chapel in Berezivska, Odesa	\$	17,000
<u>Miscellaneous</u>			
Kyiv-Mohyla	NGO St. Clement Centre for Assumption Readings international conference	\$	10,000

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Country	Diocese (Rite)	Place	Purpose	Amount
Ukraine				
	<u>Miscellaneous</u>	Zaporizhzhia	Social Center Prominnia for operational expenses	\$ 5,016
				\$ 15,016
			Total for Ukraine:	\$ 427,533
United States				
	<u>Newton (Melkite)</u>	Newton	Melkite Eparchy of Newton for celebration of Divine Liturgy and publication of "Sofia"	\$ 1,025
	<u>Our Lady of Lebanon (Maronite)</u>	North Jackson	National Shrine of Our Lady of Lebanon for Masses	\$ 350
	<u>Miscellaneous</u>	Riverside	St. Joseph Maronite Catholic Mission for celebration of masses	\$ 700
			Total for United States:	\$ 2,075
			Total for Accompanying the Church:	\$ 4,180,945

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Country		Amount
<u>Diocese (Rite)</u>	Purpose	
Place		
Armenia		
<u>Miscellaneous</u>		
Artashat	Caritas Armenia for Little Prince Day Care Center for support	\$ 46,000
Atrashat	Caritas Armenia for Home Care for the Elderly in Artashat	\$ 46,000
Gyumri	Caritas Armenia for heating expenses for the elderly - Warm Winter	\$ 99,992
Gyumri	Caritas Armenia for providing food supply for 500 vulnerable families in 15 villages	\$ 30,000
Kaqavasars	Caritas Armenia for potable water for poor community	\$ 5,345
		<u>\$ 227,337</u>
	Total for Armenia:	<u><u>\$ 227,337</u></u>
Egypt		
<u>Alexandria (Coptic)</u>		
Chrabieh	Coptic Sisters of Jesus and Mary in Chrabieh for equipment for St. Louis school	\$ 10,500
<u>Alexandria (Latin)</u>		
Alexandria	St. Joseph School in Alexandria for equipment	\$ 11,000
Sohag	Daughters of charity in Sohag for workshop and summer camps	\$ 11,970
		<u>\$ 22,970</u>
<u>Giza, Fayyoun and Beni Sueif(Coptic Catholic)</u>		
Ahanassia	Coptic Catholic Archbishopric for support church educational programs	\$ 21,495
Nassrieh	Nassrieh tutorial center for finishing work and equipment	\$ 6,000
		<u>\$ 27,495</u>
<u>Minya (Coptic)</u>		
Minya	Al Minia Coptic Catholic Archbishopric for vocational and skills training	\$ 15,000
Touwa	Touwa dispensary for rehabilitation and medical equipment	\$ 13,886
		<u>\$ 28,886</u>
<u>Sohag (Coptic)</u>		
Sohag - upper egypt	Coptic Catholic Diocese of Sohag for support social cohesion and peace building	\$ 12,000
	Total for Egypt:	<u><u>\$ 101,851</u></u>
Eritrea		
<u>Asmara (Ge'ez)</u>		
Asmara	Bethany Novitiate-Good Samaritan Sisters for rabbit production sustainability program	\$ 6,000
Asmara	Eritrean Catholic Secretariat for workshop and training for Catholic Health Facility staff	\$ 12,000
		<u>\$ 18,000</u>

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Country Diocese (Rite) Place	Purpose	Amount
Eritrea		
<u>Barentu (Ge'ez)</u>		
Ebaro	Eparchy of Barentu for support of student living at the hostels of the community eucharist	\$ 14,000
Ugana	Eparchy of Barentu for accommodation facilities & kitchen furniture for residence of 90 students	\$ 10,000
		<u>\$ 24,000</u>
<u>Keren (Ge'ez)</u>		
Hagaz	Hagaz Agro Technical Institute for preventing danger and securing water supply	\$ 15,000
<u>Segheneity(Ge'ez)</u>		
Akurur	Akurur Health Station for emergency food & medicine supply	\$ 12,000
Monoxeito	Monoxieto Health Station for emergency food supply for patients	\$ 10,000
		<u>\$ 22,000</u>
<u>Miscellaneous</u>		
Asmara	Eparchies of Asmara, Keren and Barentu for HIV/AIDS awareness	\$ 7,000
Asmara & Keren	Daughters of Charity for snack for 800 kindergarten children in Maimine, Endaghiorgis & Halhal	\$ 12,000
Keren & Barentu	Daughters of Charity for emergency food supply	\$ 25,000
		<u>\$ 44,000</u>
	Total for Eritrea:	<u><u>\$ 123,000</u></u>
Ethiopia		
<u>Addis Ababa (Ge'ez)</u>		
Addis Ababa	Addis Ababa Catholic Secretariate for St. Paul catholic prison chaplaincy for supporting literacy and skill training for prison chaplaincy	\$ 12,020
Addis Ababa	Alemach Centre for Disable children for Alemachen Centre for reversing &/or limiting impact of disability on children	\$ 22,500
Addis Ababa	Archdiocese of Addis Ababa for Support Pastoral Care Program for Eritrean refugees in Addis Ababa	\$ 6,034
Addis Ababa	Jesuit Refugee Service - Ethiopia for improving living conditions of asylum seekers and refugees	\$ 20,000
Addis Ababa	Kidane Meheret Orphanage for special award for Christmas party	\$ 5,000
Alitena	Daughters of Charity for Emergency Nutritional support to school children & parish youth in Alitena	\$ 8,360
Debreberhan	Divine Providence Sisters for Improving the Education service of Divine Providence Sisters' School	\$ 20,000
		<u>\$ 93,914</u>
<u>Adigrat (Ge'ez)</u>		
Adigrat	Adigrat Eparchy Youth Ministry Office for Feeding support through parishes in Adigrat Eparchy	\$ 17,068
Eastern Tigray (Irob	Catholic Eparchy of Adigrat for feeding support for Catholic Schools	\$ 25,000
Endaselissie Shire	Assumption of Mary Parish for Refugees in four camps for pastoral support through Shire Parish	\$ 6,978
Kafta Humera	Catholic Eparchy of Adigrat for Rehabilitation of Ruwasa Catholic Primary School	\$ 15,000
Shire	Sisters of Charity of St Jeanne-Antide for Support of education & formation house for young girls at Shire	\$ 11,000

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Country Diocese (Rite) Place	Purpose	Amount
Ethiopia		
<u>Adigrat (Ge'ez)</u> Wukro	Wukro St. Mary's Technical & Vocational College for mitigating youth migration & rehabilitate returnees by providing skill training	\$ 8,633
		\$ 83,679
<u>Awasa (Latin)</u> Gedeo-Guji	Apostolic Vicariate of Hawassa for emergency support for Internal Displaced People(IDP) of Gedeo & Guji	\$ 10,430
<u>Bahirdar-Dessie</u> Bahirdar	Blessed Gebremichael Secondary School for instructional materials and laboratory equipment for Blessed G/Michael School	\$ 10,000
<u>Emdibir (Ge'ez)</u> Emdibir	Bethany Sisters for feeding support for children at Arekit Infant Jesus Catholic Primary School	\$ 5,877
<u>Harar (Latin)</u> Asebeteferi	Franciscan Sisters of St. Mary of the Angels for boarding facilities to complete secondary education for poor rural girls	\$ 10,412
<u>Hosanna (Latin)</u> Hosanna	Apostolic Vicariate of Hosanna for children education support in three Catholic schools	\$ 12,847
Hosanna	Holy Saviour's Catholic School in Hosanna for educational support of children from low income families	\$ 5,000
		\$ 17,847
<u>Meki (Latin)</u> Meki	St Paul Community at Meki for skill training opportunity for low income women	\$ 6,500
	Total for Ethiopia:	\$ 238,659
Georgia		
<u>Miscellaneous</u> Heshtia	Caritas Georgia for Children and Youth Day Care Center in Heshtia	\$ 27,075
Batumi	Caritas Georgia for shelter for homeless for support	\$ 26,932
Kutaisi	Caritas Georgia for soup kitchen for 70 elderly and disadvantaged	\$ 33,003
Tbilisi	Caritas Georgia for soup kitchen for the elderly, disabled and internally displaced people	\$ 36,820
Tbilisi	Caritas Georgia for St. Barbare Mother and Child Center operational expenses	\$ 55,021
Vale	Caritas Georgia for Children and Youth Day Care Center for support	\$ 26,518
		\$ 205,369
	Total for Georgia:	\$ 205,369

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<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
India				
	<u>Miscellaneous</u>			
		Pune	Seva Social Service Society for Informal education for slum children	\$ 7,535
	<u>Adilabad (Syro-Malabar)</u>			
		Penchikelpet	Amala Vidhya Nikethan for a bore well for its needy children	\$ 3,270
	<u>Balasore (Latin)</u>			
		Ghatiduba	Marshal Dahar Tribal Girls Hostel for repair and maintenance of Marshal Dahar Tribal girls hostel	\$ 6,937
		Kusudhia	Jayamata CMC Convent for Tribal women for tailoring and non-informal education for children	\$ 14,991
		Mayurbhanj	Manovikas Special School for tables, chairs, physiotherapy machine and recreation items	\$ 4,647
				\$ 26,576
	<u>Bhadravati (Syro-Malabar)</u>			
		Umblebylu	St. Alphonsa Balabhavan for truss works for a mini mutipurpose hall	\$ 9,848
	<u>Bhopal (Latin)</u>			
		Bhopal	Ashadeepam Special School for repairing of the leaking roof and compound wall	\$ 9,920
	<u>Chanda (Syro-Malabar)</u>			
		Ballarpur	CMI Mar Thoma Province Chanda for compound walls for students hostel at Ballarpur	\$ 14,732
	<u>Changanacherry (Syro-Malabar)</u>			
		Kottayam	Queen's Garments for sewing shop program	\$ 3,098
		Pulincunnoo	St. Joseph's After Care Home for vocational courses / training for poor girls	\$ 12,143
				\$ 15,241
	<u>Ernakulam (Syro-Malabar)</u>			
		Kakkanadu	Syro-Malabar Dalit Vikas Society for support for 30 Dalit poor girls for vocational / higher study courses	\$ 9,910
		Manickamangalam	St. Clare Oral School for the Deaf for renovation of classrooms	\$ 9,994
				\$ 19,904
	<u>Faridabad (Syro-Malabar)</u>			
		Ashok Vihar	Jivodaya Hospital for Purchase of testing instruments for a resettlement colony clinic	\$ 19,821
		Ghaziabad	Santhidhara Social Center for educational supports for slum children at Deendayalपुरी	\$ 10,001
				\$ 29,822
	<u>HOSUR(Syro-Malabar)</u>			
		Thiruvallur	Santhome Snehatheeram for a Bio-gas plant	\$ 7,416

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Country	Diocese (Rite)	Place	Purpose	Amount
India				
	<u>Idukki (Syro-Malabar)</u>			
		Kattappana	VOSARD for career guidance programs for poor and marginalized children	\$ 10,042
		Marayoor	Sahayagiri Health Care Society for educational support, health care and nutritional support for the tribal children	\$ 9,848
				\$ 19,890
	<u>Irinjalakuda (Syro-Malabar)</u>			
		Muriyad	Little Flower Peniel Village Charitable Trust for Medicine for 60 marginalized people	\$ 4,955
	<u>Jagdalpur (Syro-Malabar)</u>			
		Chhattisgarh	Snehagiri Missionary Sisters for health needs and awareness programs for women and children	\$ 9,722
	<u>Jamshedpur (Latin)</u>			
		Dhanbad	Damien Social Welfare Center for operational expenses	\$ 688
	<u>Kalyan (Syro-Malabar)</u>			
		Hajimalang	Karunalaya Balikashram for poor female children of deceased, sick and HIV infected parents	\$ 7,911
	<u>Kanjirapally (Syro-Malabar)</u>			
		Kanjirapally	Ashwas Vocational Training Center for vocational training for mentally challenged people	\$ 7,911
		Ponkunnam	Ashanilayam School for Mentally Challenged for wooden desks and benches, and physiotherapy items	\$ 7,416
				\$ 15,327
	<u>Kottayam (Syro-Malabar)</u>			
		Pallimed	Pallimed Palliative Care Centre - CST Fathers for medicine, medical instruments and other expenses for palliative care center	\$ 4,955
	<u>Mananthavady (Syro-Malabar)</u>			
		Wayanad	Wayanad Social Service Society for 2019 Kerala Floods -support for repair of houses, livestock and land reclamation	\$ 18,049
	<u>Marthandom (Syro-Malankara)</u>			
		Chellamkonam	St. Vincent de-Paul Home For Children for Educational support for 50 childrens at Vincent De Paul Home	\$ 4,554
		Marthandom	Eparchy of Marthandom for Educational support and career guidance programs to Dalit children	\$ 10,845
				\$ 15,399
	<u>Palghat (Syro-Malabar)</u>			
		Malampuzha	Kripa Sadan (Home For the Aged) for food and medicine	\$ 9,957
		Palakkad	Eparchy of Palghat for vocational training for poor youth	\$ 11,893
		Palakkad	People's Service Society for 2019 Kerala Floods -support for repair of houses, livestock and land reclamation	\$ 18,747

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Country Diocese (Rite) Place	Purpose	Amount
India		
<u>Palghat (Syro-Malabar)</u> Podannur	St. Joseph's Home for the Aged and Destitute for operational expenses	\$ 1,834
		\$ 42,430
<u>Ranchi (Latin)</u> Ranchi	Little Flower English Medium School for village primary school and class rooms and furnitures at Simdega	\$ 19,952
<u>Sagar (Syro-Malabar)</u> Shampura	Sevadham for a bore well and kitchen utensils for its needy children	\$ 6,881
<u>Satna (Syro-Malabar)</u> Madhya Pradesh	Samaritan Social Service Society for nutritional and health awareness programs	\$ 9,722
<u>Thamarassery (Syro-Malabar)</u> Thamarassery	COD - Center For Overall Development for 2019 Kerala Floods -support for repair of houses, livestock and land reclamation	\$ 18,049
<u>Thuckalay (Syro-Malabar)</u> Thuckalay	Diocese of Thuckalay for education and career guidance training for Dalit children	\$ 11,287
<u>Trichur (Syro-Malabar)</u> Ayyappankavu	Damien Institute for Medicine for leprosy patients	\$ 6,922
Mulayam	Damien Institute for operational expenses	\$ 1,834
Pattikkad	Snehalayam Boys' Home for repairing the floor of Snehalayalam Boy's Home	\$ 4,955
Pullazhy	St. Christina's Home for operational expenses	\$ 1,834
		\$ 15,545
<u>Trivandrum (Syro-Malankara)</u> Trivandrum	Malankara Social Service Society for education and vocational courses for Dalit children	\$ 16,002
	Total for India:	\$ 381,027
Iraq		
<u>Arbil (Chaldean)</u> Ain Kawa - Kaznzan	Ain kawa and Kaznazan dispensaries for providing medicines for two dispensaries	\$ 82,035

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Country Diocese (Rite) Place	Purpose	Amount
Iraq		
<u>Baghdad (Chaldean)</u> Baghdad	St. Raphael Hospital for providing health services for the poor and displaced Iraqis	\$ 59,902
<u>Mosul (Chaldean)</u> Qaraqosh	Sacred Family Orphanage for sheltering, clothing, feeding, health treatment and teaching	\$ 20,000
<u>Zakhu (Chaldean)</u> Zakho and Dhok	Dispensary in Dhok and Zakho for operational expenses	\$ 832,500
<u>Miscellaneous</u> Ankawa Erbil and Dhok	Daughters of the Sacred Heart of Jesus, Mosul, Iraq for caring for elderly and disabled women CNEWA-Pontifical Mission for winter & summer kits, milk & diapers	\$ 20,000 \$ 100,000 \$ 120,000
Total for Iraq:		\$ 1,114,437
Israel		
<u>Jerusalem (Latin)</u> Jerusalem Nazareth	Maison du Sacré-Coeur, Haifa for upgrading the facilities of Maison du Sacre Coeur St. Vincent de Paul French Hospital for furnishing the home for retired religious	\$ 11,662 \$ 25,000 \$ 36,662
<u>Jerusalem (Melkite)</u> Nazareth	Archbishop Maximos Scout Group for rehabilitating the kindergarten and playground to safeguard the children welfare	\$ 8,200
<u>Miscellaneous</u> Nazareth	International Christian Committee in Israel for supporting youth leadership program	\$ 15,750
Total for Israel:		\$ 60,612
Jordan		
<u>Jerusalem (Latin)</u> Amman Kerak	St. Vincent de Paul Children's Home for operational expenses Italian Hospital - Kerak for new medical equipment	\$ 10,000 \$ 69,831 \$ 79,831
<u>Miscellaneous</u> Al-Hashmi Al-Shamali	Beit Mariam for supporting girls with social problems	\$ 22,952

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<u>Country</u> <u>Diocese (Rite)</u> Place	<u>Purpose</u>	<u>Amount</u>
Jordan		
<u>Miscellaneous</u>		
Jordan	Food tickets and milk for Iraqi children (1 day - 3 years)	\$ 183,216
Jordan	health care for Iraqi and Syrian refugees	\$ 94,593
Jordan	Mattresses and pillows, blankets and kerosene heaters for Iraqi refugees	\$ 24,364
Jordan	Pontifical Mission Community Center for support public awareness program	\$ 19,478
		\$ 344,603
	Total for Jordan:	\$ 424,433
Lebanon		
<u>Miscellaneous</u>		
ablah	Our Lady of the Assumption school for equipment	\$ 12,525
<u>Antelias (Maronite)</u>		
Alma Shaab	Maronite Holy Family Sisters in Alma Shaab for educational materials	\$ 6,820
Roumieh	The Antonine Sisters' Congregation for tuition fees for the Antonine sisters Congregation Schools	\$ 12,000
		\$ 18,820
<u>Antioch (Maronite)</u>		
Ain el Rihani	Saint John the Baptist School for equipment and furniture	\$ 8,419
Alma Shaab	Maronite Holy Family Sisters in Alma Shaab for educational materials	\$ 870
beit habbak	Sisters of the Very Blessed Sacrament Convent for equipment	\$ 14,542
Ebrine	Maronite Holy Family Sisters Congregation for tuition fees for the Maronite sisters of the Holy Family schools	\$ 4,000
Jal El Dib	Lebanese School for the Blind and Deaf for program support	\$ 3,600
		\$ 31,431
<u>Batrun and Sarba (Maronite)</u>		
Batrun	Our Lady of Lebanon Orphanage for program support	\$ 3,600
<u>Beirut (Chaldean)</u>		
Beirut	Syrian Catholic Patriarchate for strenghtening of self help capacities	\$ 93,126
<u>Beirut (Latin)</u>		
Ain el Kharroube	Ecole des Saints Coeurs for equipment	\$ 8,853
Dbayeh	Dbayeh Refugee Camp for capacity building and vocational training	\$ 39,096
Deir el Harf	St. Joseph de Lyon school in Deir el Harf for heating system and equipping computer room	\$ 12,050
Ghazir	St. Francis Orphanage for equipment	\$ 7,349

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2019

Country		Amount
<u>Diocese (Rite)</u>	Purpose	
Place		
Lebanon		
<u>Beirut (Latin)</u>		
Hammana	St. Joseph School, Hammana for computer lab	\$ 9,846
Jdeideh	The Good Shepherd Sisters for support of St. Anthony poly-clinic	\$ 33,167
Kobayat	Daughters of Charity, Kobayat for rehabilitation and educational materials	\$ 24,373
marjeyoun	Sacred Heart Sisters Congregation for tuition fees	\$ 14,200
		<u>\$ 148,934</u>
<u>Beirut (Maronite)</u>		
Beirut	Creche Saint Vincent for operational expenses	\$ 3,600
<u>Beirut and Jbeil (Melkite)</u>		
Zouk Mikhael	St. Michel School for rehabilitation work	\$ 40,722
<u>Deir El-Ahmar (Maronite)</u>		
Deir el Ahmar	Deir el Ahmar Day Care Hospital for establishing a day care center	\$ 236,560
<u>Saida (Melkite)</u>		
Joun	Salvatorian Sisters Convent for tuition fees	\$ 22,950
<u>Zahleh (Maronite)</u>		
Beit Lahia - Rachaya	St. Georges school, beit lahia for laboratory equipment and materials	\$ 14,150
<u>Zahleh and Furzul (Melkite)</u>		
Ferzol	Our Lady of Assumption for rehabilitation of the heating system	\$ 9,050
Zahle	Saint Rita School for education for Syrian refugees and needy Lebanese persons	\$ 310,107
		<u>\$ 319,157</u>
<u>Miscellaneous</u>		
Beirut	CNEWA-Pontifical Mission for emergency aid to host community through multiple partners	\$ 41,143
Beirut	Naser Hanan for Al Qora Al Khadra - Aid to Syrian and Iraqi refugees in Lebanon	\$ 104,597
Lebanon	CNEWA-Pontifical Mission for refugees for essential medical care & strengthening of self help potentials	\$ 166,610
Lebanon	CNEWA-Pontifical Mission for Syrian refugee families for strengthening of self-help capacities	\$ 704,594
Rmeileh	Fratelli organization in Lebanon for education to refugee children	\$ 70,000
Saida	Joint Christian Committee - Saida for educational program for Palestinian refugees	\$ 168,782

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2019

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Lebanon			
<u>Miscellaneous</u>			
Tyre & Jbeil	Maronite Archbishopric of Jbeil for health care assistance to disadvantaged and sick	\$	15,000
		\$	1,270,726
	Total for Lebanon:	\$	2,216,301
Palestine			
<u>Jerusalem & Palestine (Maronite)</u>			
Gaza	Christian students in Gaza for university scholarships	\$	36,627
		\$	36,627
<u>Jerusalem (Episcopal)</u>			
Gaza	Al-Ahli Arab Hospital for improving the employability of young people in Gaza	\$	139,126
Gaza	Al-Ahli Arab Hospital for installing photovoltaic solar panels	\$	64,000
Gaza	Al-Ahli Arab Hospital for installing solar panels to generate electricity	\$	3,500
Gaza	Al-Ahli Arab Hospital for providing medical care for poor & elderly Christian community	\$	22,628
Gaza	Al-Ahli Arab Hospital for supporting the early detection program of breast cancer	\$	21,913
Gaza	Al-Ahli Arab Hospital for supporting the malnourished children program	\$	136,379
		\$	387,545
<u>Jerusalem (Greek Orthodox)</u>			
Beit Jala	Saint Nicolas Home Charitable Society For the Elderly, Beit Jala for purchasing furniture and equipment for the elderly	\$	13,000
Palestine	Cooperative Society for Health Welfare, Shepherd's Field Hospital for monitoring health for pregnant women and newborn babies	\$	20,000
Taybeh	Greek Orthodox Secondary School, Taybeh for rehabilitating the playground, laying grass and shaded area	\$	8,500
		\$	41,500
<u>Jerusalem (Latin)</u>			
Bethany	Bethany Boys Orphanage for operating expenses	\$	500
Bethlehem	Applied Research Institute for installing photovoltaic solar panels	\$	144,426
Bethlehem	Bethlehem University for annual scholarship	\$	350
Bethlehem	Bethlehem University for annual scholarship for students' fees and books	\$	770
Bethlehem	Bethlehem University for annual scholarship for tuition for two students	\$	1,160
Bethlehem	Bethlehem University for annual scholarships	\$	410
Bethlehem	Bethlehem University for assisting university needy students	\$	18,922
Bethlehem	Daughters of Charity for replacing the old laundry machines with new ones	\$	36,474
Bethlehem	Daughters of St. Anne, Bethlehem for restructuring existing space for women's dormitory section in the convent	\$	5,686
Bethlehem	Franciscan Sisters, Bethlehem for purchasing indoor games for the kindergarten	\$	4,550
Bethlehem	Hogar Nino Dios, Bethlehem for children's medical expenses	\$	1,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2019

Country Diocese (Rite) Place	Purpose	Amount
Palestine		
<u>Jerusalem (Latin)</u>		
Bethlehem	Holy Land Christian Ecumenical Foundation (HCEF) for housing renovations of Christian homes in Bethlehem	\$ 100,000
Bethlehem	Ms. Miral Nasser for supporting education	\$ 13,800
Bethlehem	Paul VI Ephpheta Institute for operational expenses	\$ 20,000
Bethlehem	Pontifical Mission Library for integrating educational activities in the learning process	\$ 17,804
Bethlehem	Pontifical Mission Library for internal restructuring at the PM cultural and educational center	\$ 116,938
Bethlehem	Poor families for healthy homes	\$ 2,850
Bethlehem	Terra Santa Girls School Sisters of St. Joseph for helping upgrade facilities of the school	\$ 7,000
Biet Jala	Holy Land Christian Ecumenical Foundation (HCEF) for Laura Vicuna School for adding two classrooms	\$ 8,604
Gaza	Council of the Arab Orthodox Church Committee, Gaza for providing employment opportunities for unemployed Christians	\$ 43,070
Gaza	Holy Family Church, Gaza for supporting brahim Al-Amash	\$ 7,000
Gaza	Rosary Sisters School for furnishing the new classrooms & science labs	\$ 14,250
Gaza	Rosary Sisters School for operational expenses	\$ 500
Jericho	Franciscan Sister's school for purchasing computers and projectors for the school	\$ 5,700
Jerusalem	Abu Dis Home for the Elderly for operational expenses	\$ 1,574
Jerusalem	Rosary Sisters for empowering young girls and boys at the Rosary Sisters school	\$ 35,720
Jerusalem	Rosary Sisters for operational expenses	\$ 525
Jerusalem	School of Our Lady of Pilar, Jerusalem for supporting the Christian schools in the Old City of Jerusalem	\$ 10,798
Jerusalem	Society of St. Yves Human Rights Legal Center for upgrading information technology infrastructure	\$ 3,600
Jerusalem	St. Vincent de Paul Society for operational expenses	\$ 27,978
Quebeibeh	Beit Emmaus House for operational expenses	\$ 2,097
Ramallah	Al-Ahliyyah College for support	\$ 2,445
Ramallah	St. Joseph's Secondary School for operational expenses	\$ 1,049
Ramallah	St. Joseph's Secondary School for support	\$ 2,445
		\$ 660,495
<u>Jerusalem (Melkite)</u>		
Beit Sahour	Greek Catholic Patriarch School for supplying educational material for the school	\$ 8,050
Jerusalem	Infant Welfare Center, Old City of Jerusalem for supporting the remedial education program	\$ 23,006
Ramallah	Greek Catholic School of Our Lady Annunciation for building maintenance	\$ 1,798
Ramallah	Greek Catholic School of Our Lady Annunciation for program support	\$ 450
		\$ 33,304
<u>Miscellaneous</u>		
Beit Sahour	Palestine Wildlife Society for providing environmental awareness among Christian youth	\$ 34,999

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2019

Country Diocese (Rite) Place	Purpose	Amount
Palestine		
<u>Miscellaneous</u>		
Bethlehem	Al-Liqa Center for Religious and Heritage Studies, Bethlehem for supporting the operations of the center	\$ 7,500
Bethlehem	Issa Tarazi for medical scholarship	\$ 4,000
Bethlehem	Jerjes Ayyad for covering the university transportation expenses	\$ 300
Bethlehem	Municipality of Bethlehem for upgrading the facilities of Marie Doty Park	\$ 45,000
Gaza	Christian university students for scholarships	\$ 8,089
Gaza	Near East Council of Churches Clinics for providing psychosocial support and protection for children and mothers	\$ 19,200
Gaza	Near East Council of Churches Clinics for rehabilitating the Brotherhood park	\$ 12,724
Gaza	Young Men's Christian Association (YMCA) for installing photovoltaic solar panels	\$ 46,680
Gaza	Young Men's Christian Association (YMCA) for supporting Christmas event	\$ 1,500
Jerusalem	AFKAR for Educational & Cultural Development for supporting debate forum at Christian schools to develop children's capacities	\$ 29,194
Jerusalem	Al-Saraya Centre For Community Services, Jerusalem for creating committed and active Christian youth	\$ 29,398
Jerusalem	Committee for Educational Guidance for Arab Students for educational & career guidance at the Christian schools in the Old City	\$ 4,680
Jerusalem	National Society for the Visually Handicapped for operational expenses	\$ 450
Jerusalem	Ramez Salameh for a medical scholarship	\$ 4,000
Jerusalem	Schmidt's Girls School, Jerusalem for improving the security entrance gate	\$ 2,000
Jerusalem	Spafford Children Center, Jerusalem for enhancing educational opportunities of Christian school children	\$ 4,370
Jerusalem	Yabous Productions for fostering the identity and sense of belonging among school children	\$ 36,375
Jerusalem	Youth Cultural Forum "Siwar", Jerusalem for developing children's skills at Christian schools through arts and science	\$ 24,848
Palestine	House of Grace for supporting youth at risk	\$ 30,000
Ramallah	Ashtar for theatre production and training, Ramallah for developing children's character through drama at Christian schools	\$ 13,032
West Bank	CNEWA-PMP Jerusalem Office for covering tuition fees for medical scholarship for Celina Andoni	\$ 1,000
West Bank	CNEWA-PMP Jerusalem Office for covering tuition fees for medical scholarship for Taleen Awad	\$ 1,000
WEST BANK	CNEWA-PMP Jerusalem Office for covering tuition fees for medical scholarship for Rawan Abu Sa'da	\$ 1,000
		<u>\$ 361,339</u>
	Total for Palestine:	<u><u>\$ 1,520,811</u></u>
Syria		
<u>Aleppo (Latin)</u>		
Aleppo	St. Vincent de Paul Society for health care	\$ 6,360
<u>Damascus (Greek Orthodox)</u>		
Damascus	Monastery of Balamand for Support displaced Syrian families	\$ 20,969

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2019

<u>Country</u>	<u>Diocese (Rite)</u>	<u>Place</u>	<u>Purpose</u>	<u>Amount</u>
Syria				
<u>Miscellaneous</u>				
		countrywide	CNEWA-Pontifical Mission for support of Rescue the Schooling of the Syrian Generation	\$ 149,115
		Damascus	Saint Vincent de Paul Association for support of the youth dorms	\$ 13,079
		Syria	CNEWA-Pontifical Mission for clothing and milk to displaced Syrian children	\$ 90,000
		Syria	CNEWA-Pontifical Mission for health care for Syrian refugees	\$ 168,132
		Syria	CNEWA-Pontifical Mission for spiritual support of Syrian displaced children	\$ 79,575
		Syria / Lebanon	CNEWA-Pontifical Mission for emergency aid, milk and necessities for Syrian refugees	\$ 48,535
				\$ 548,436
			Total for Syria:	\$ 575,765
Ukraine				
<u>Miscellaneous</u>				
		Mariupol	Caritas Mariupol for Soup Kitchen for Displaced in Mariupol	\$ 10,031
<u>Ivano-Frankivsk (Ukrainian)</u>				
		Ivano-Frankivsk	Caritas Ivano-Frankivsk for development of youth in Ivano-Frankivsk	\$ 4,998
		Ivano-Frankivsk	Caritas Ivano-Frankivsk for support of children orphaned through war	\$ 4,998
		Ivano-Frankivsk area	Caritas Ukraine for Communities for disabled children in Ivano-Frankivsk	\$ 19,616
				\$ 29,612
<u>Kyiv-Halyc (Ukrainian)</u>				
		Kyiv	Caritas Kyiv for Inclusive opportunities centre for persons with disabilities	\$ 25,078
		Lviv	Ukrainian Catholic University for Scholarships for girls in computer sciences	\$ 5,984
				\$ 31,061
<u>Lviv (Latin)</u>				
		Kyiv	Caritas Spes Ukraine for social and spiritual reintegration of Ukrainian war veterans	\$ 21,065
<u>Lviv (Ukrainian)</u>				
		Carpathians	Sister Servants of Mary Immaculate Provincial House for Bridge of Hope	\$ 9,489
		Drohobych Rayon	Nazaret Center for support of church-run addiction rehabilitation center	\$ 4,987
		Lviv	Caritas Ukraine for Medical equipment the poor, elderly and disabled	\$ 25,078
		Lviv	L'Arche-Kovcheh for activities for 60 intellectually challenged adults	\$ 5,016
		Ukraine	Imprint of Life Perinatal Hospice for support of the Imprint of Life perinatal hospice in Ukraine	\$ 2,000
				\$ 46,569

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Schedule of Project Grants for Responding to Humans Needs
Year ended December 31, 2019

Country Diocese (Rite) Place	Purpose	Amount
Ukraine		
<u>Ukrainian Catholic Diocese of St. Josaphat in</u>		
Donetsk Exarchate	Caritas Kramatorsk for Home Care Centre in Kramatorsk	\$ 25,078
Ukraine	Caritas Ukraine for Development of Parish Social Ministry in Ukraine	\$ 37,344
		<u>\$ 62,421</u>
<u>Miscellaneous</u>		
Ukraine	Emmaus Center support	\$ 5,016
	Total for Ukraine:	<u>\$ 205,776</u>
	Total for Responding to Humans Needs:	<u><u>\$ 7,395,378</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Special Awards
 Year ended December 31, 2019

	<u>Accompanying the church</u>	<u>Responding to human needs</u>
Special awards for individual priests and seminarians	\$ 3,017	—
Special awards for individual sisters and novices	542	—
Special awards for individual needy children	—	491
Special awards for Armenia	500	2,000
	<u>\$ 4,059</u>	<u>2,491</u>

See accompanying independent auditors' report.