



CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Financial Statements and Schedules

December 31, 2020

(With Summarized Comparative Financial Information
as of December 31, 2019)

(With Independent Auditors' Report Thereon)



KPMG LLP
345 Park Avenue
New York, NY 10154-0102

Independent Auditors' Report

To the Board of Trustees
Catholic Near East Welfare Association:

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of Catholic Near East Welfare Association (CNEWA), which comprise the consolidated statement of financial position as of December 31, 2020, and the related consolidated statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with U.S. generally accepted accounting principles; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the organization's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Catholic Near East Welfare Association as of December 31, 2020 and the changes in their net assets and their cash flows for the year then ended in accordance with U.S. generally accepted accounting principles.



Other Matter

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The information included in Schedules 1 through 9 is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Report on Summarized Comparative Information

We have previously audited CNEWA's 2019 consolidated financial statements, and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated October 14, 2020. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2019 is consistent, in all material respects, with the audited consolidated financial statements from which it has been derived.

KPMG LLP

New York, New York
November 16, 2021

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Financial Position

December 31, 2020

(with comparative amounts as of December 31, 2019)

Assets	2020	2019
Cash and cash equivalents	\$ 10,251,650	8,867,800
Contributions receivable	2,541,929	1,512,354
Accrued receivables and prepaid expenses	478,979	839,651
Investments (notes 4 and 6)	55,961,954	53,244,836
Trust investments held by others (note 4)	2,709,389	3,260,066
Fixed assets, net (notes 5 and 7)	6,876,037	6,946,108
Total assets	\$ 78,819,938	74,670,815
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 858,580	1,217,791
Actuarial liability for annuities payable (note 6)	4,145,801	4,594,334
Notes payable (note 7)	3,213,440	3,307,879
Paycheck Protection Program loan payable (note 13)	633,200	—
End-of-service liabilities	2,573,930	2,434,595
Total liabilities	11,424,951	11,554,599
Net assets (note 11):		
Without donor restrictions:		
Undesignated	18,419,429	18,202,636
Designated	9,317,636	8,101,081
Net investment in plant	3,662,597	3,638,229
	31,399,662	29,941,946
With donor restrictions (note 10)	35,995,325	33,174,270
Total net assets	67,394,987	63,116,216
Total liabilities and net assets	\$ 78,819,938	74,670,815

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION
Consolidated Statement of Activities
Year ended December 31, 2020
(with comparative totals for the year ended December 31, 2019)

	Without donor restrictions				With donor restrictions	2020 Total	2019 Total
	Undesignated	Designated	Plant	Total			
Operating revenue, gains, and other support:							
Contributions	\$ 6,589,251	—	—	6,589,251	5,610,275	12,199,526	10,830,853
Grants from funding agencies	182,295	—	—	182,295	4,488,184	4,670,479	7,015,821
Collections	1,487,752	—	—	1,487,752	—	1,487,752	1,603,522
Legacies, bequests and trusts	3,278,644	—	—	3,278,644	822,216	4,100,860	5,274,392
Investment return, net (note 4)	972,026	250,500	—	1,222,526	772,699	1,995,225	1,365,029
Contributed services	157,238	—	—	157,238	—	157,238	185,394
	12,667,206	250,500	—	12,917,706	11,693,374	24,611,080	26,275,011
Net assets released from restrictions	10,946,237	—	—	10,946,237	(10,946,237)	—	—
Total operating revenue, gains, and other support	23,613,443	250,500	—	23,863,943	747,137	24,611,080	26,275,011
Operating expenses:							
Program services (note 12):							
Accompanying the church	6,392,321	—	29,499	6,421,820	—	6,421,820	7,366,846
Responding to human needs	10,978,647	—	53,236	11,031,883	—	11,031,883	12,066,984
Public awareness	1,394,448	—	36,496	1,430,944	—	1,430,944	1,497,456
Total program services	18,765,416	—	119,231	18,884,647	—	18,884,647	20,931,286
Support services:							
Fund-raising	2,421,066	—	36,945	2,458,011	—	2,458,011	2,782,669
Management and general	2,680,563	—	44,400	2,724,963	—	2,724,963	2,062,624
Total support services	5,101,629	—	81,345	5,182,974	—	5,182,974	4,845,293
Total expenses	23,867,045	—	200,576	24,067,621	—	24,067,621	25,776,579
(Decrease) increase in net assets before nonoperating activities	(253,602)	250,500	(200,576)	(203,678)	747,137	543,459	498,432
Nonoperating activities:							
Acquisition of fixed assets	(130,079)	—	130,079	—	—	—	—
Unrealized gain on investments (note 4)	312,484	966,055	—	1,278,539	2,374,880	3,653,419	6,970,162
Change in value of annuity obligations	106,722	—	—	106,722	—	106,722	(89,492)
Foreign currency gain (loss)	192,082	—	94,439	286,521	(286,521)	—	22,517
Transfers between net assets	(10,814)	—	426	(10,388)	(14,441)	(24,829)	—
Increase in net assets	216,793	1,216,555	24,368	1,457,716	2,821,055	4,278,771	7,401,619
Net assets at beginning of year	18,202,636	8,101,081	3,638,229	29,941,946	33,174,270	63,116,216	55,714,597
Net assets at end of year	\$ 18,419,429	9,317,636	3,662,597	31,399,662	35,995,325	67,394,987	63,116,216

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Functional Expenses

Year ended December 31, 2020

(with comparative totals for the year ended December 31, 2019)

	Program services			Support services			2020 Total	2019 Total
	Accompanying the church	Responding to human needs	Public awareness	Total	Fund-raising	Management and general		
Awards and grants:								
Subsidies	\$ 1,373,573	1,073,792	—	2,447,365	—	—	2,447,365	4,124,943
Project grants	3,889,724	7,280,759	—	11,170,483	—	—	11,170,483	11,576,323
Special awards	1,962	—	—	1,962	—	—	1,962	6,550
Total awards and grants	5,265,259	8,354,551	—	13,619,810	—	—	13,619,810	15,707,816
Operating expenses:								
Salaries and related expenses:								
Salaries	642,236	1,565,976	652,102	2,860,314	831,243	1,183,347	2,014,590	4,874,904
Employee benefits	195,896	458,915	176,352	831,163	218,929	368,667	587,596	1,208,139
Payroll taxes	28,025	74,340	40,901	143,266	57,318	84,381	141,699	292,044
Total salaries and related expenses	866,157	2,099,231	869,355	3,834,743	1,107,490	1,636,395	2,743,885	6,578,628
Other operating expenses:								
Professional fees and services	19,596	81,766	146,669	248,031	249,703	153,326	403,029	651,060
Occupancy (note 9)	107,660	172,005	105,985	385,650	115,433	203,552	318,985	704,635
Consumable supplies	6,893	14,854	3,239	24,986	3,896	14,061	17,957	42,943
Telephone and cable	23,024	46,181	9,138	78,343	12,945	11,540	24,485	102,828
Printing	1,190	3,170	106,619	110,979	665,606	5,989	671,595	782,574
Postage and shipping	18,752	39,095	95,751	153,598	237,908	13,712	251,620	405,218
Travel	16,389	38,910	11,252	66,551	12,332	4,668	17,000	83,551
Insurance	21,235	36,929	11,017	69,181	7,741	10,640	18,381	87,562
Banking services	8,882	20,860	6,762	36,504	1,921	142,035	143,956	180,460
Equipment and software maintenance	24,534	37,379	14,276	76,189	20,087	221,858	241,945	318,134
Depreciation and amortization	18,543	36,801	9,104	64,448	9,553	126,575	136,128	200,576
Other	23,706	50,151	41,777	115,634	13,396	180,612	194,008	309,642
Total other operating expenses	290,404	578,101	561,589	1,430,094	1,350,521	1,088,568	2,439,089	3,869,183
Total operating expenses	1,156,561	2,677,332	1,430,944	5,264,837	2,458,011	2,724,963	5,182,974	10,447,811
Total expenses	\$ 6,421,820	11,031,883	1,430,944	18,884,647	2,458,011	2,724,963	5,182,974	24,067,621
								25,776,579

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidated Statement of Cash Flows

Year ended December 31, 2020

(with comparative amounts for the year ended December 31, 2019)

	<u>2020</u>	<u>2019</u>
Cash flows from operating activities:		
Increase in net assets	\$ 4,278,771	7,401,619
Adjustments to reconcile increase in net assets to net cash (used in) provided by operating activities:		
Depreciation and amortization	200,576	208,402
Net appreciation in fair value of investments	(4,378,238)	(6,757,160)
Contributions received for long-term investments	(392,834)	(56,788)
Change in value of annuity obligations	(106,722)	89,492
Changes in operating assets and liabilities:		
Contributions receivable	(1,029,575)	729,494
Accrued receivables and prepaid expenses	360,672	(28,314)
Trust investments held by others	(316,111)	(87,014)
Accounts payable and accrued expenses	(359,211)	92,687
End-of-service liabilities	139,335	114,011
Net cash (used in) provided by operating activities	<u>(1,603,337)</u>	<u>1,706,429</u>
Cash flows from investing activities:		
Purchase of investments	(9,177,774)	(26,006,666)
Proceeds from sale of investments	14,218,392	19,773,152
Addition to fixed assets	<u>(130,505)</u>	<u>(26,637)</u>
Net cash provided by (used in) investing activities	<u>4,910,113</u>	<u>(6,260,151)</u>
Cash flows from financing activities:		
Contributions received for long-term investments	392,834	56,788
Additions to gift annuity contracts	263,000	395,547
Payments of annuity obligations	(604,811)	(676,737)
Repayment of note payable	(94,439)	(89,805)
Proceeds received under Paycheck Protection Program loan	633,200	—
Net cash used in (provided by) financing activities	<u>589,784</u>	<u>(314,207)</u>
Net increase (decrease) in cash and cash equivalents	3,896,560	(4,867,929)
Cash, cash equivalents, and restricted cash at beginning of year	<u>14,934,511</u>	<u>19,802,440</u>
Cash, cash equivalents, and restricted cash at end of year	\$ <u>18,831,071</u>	\$ <u>14,934,511</u>
Reconciliation of cash, cash equivalents and restricted cash reported within the consolidated statement of financial position that sum to the total of the same such accounts shown above:		
Cash and cash equivalents	\$ 10,251,650	8,867,800
Restricted cash included in investments	8,326,355	4,946,857
Restricted cash included in trust investments held by others	253,066	1,119,854
Cash, cash equivalents, and restricted cash	\$ <u>18,831,071</u>	\$ <u>14,934,511</u>
Supplemental disclosure:		
Interest paid	\$ 163,255	167,870

See accompanying notes to consolidated financial statements.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

(1) Description of Organization

Catholic Near East Welfare Association (CNEWA) is a special agency of the Holy See established to support the pastoral mission and institutions of the Catholic churches of the East and to provide humanitarian and pastoral assistance to the needy and afflicted without regard to nationality, ethnicity, or religion. It also has been entrusted by the Holy Father with responsibility for promoting the union of the Catholic and Orthodox churches and for fostering interreligious dialogue.

Although one corporate entity according to the canon law of the Catholic Church, CNEWA is also organized into as many related civil corporations as appropriate or as may be required by the law of the various countries in which it conducts its operations. The financial statements reflect the consolidated accounts of the following related civil corporations:

- **Catholic Near East Welfare Association.** CNEWA is incorporated under the provisions of Article 2 of the Religious Corporations Law of the State of New York. It has been classified by the U.S. Internal Revenue Service as exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the Code) and is not a private foundation as described in Section 509(a) of the Code. The corporation headquarters are in New York. In addition to the entities detailed below, the financial statements include its central office in New York, and its regional offices in Addis Ababa, Amman, Asmara, Beirut, and Jerusalem.
- **CNEWA Canada.** CNEWA Canada is incorporated under the provisions of Part II of the Canada Corporations Act, R.S.C. 1970, Chapter C-32, as amended. It has been determined by the Canada Customs and Revenue Agency that CNEWA Canada is a charitable organization as set out under SubSection 149.1.(1) of the Registered Charities and the Income Tax Act and qualifies for tax-exempt status as a registered charity under paragraph 149(1)(f) of the act.
- **CNEWA India.** CNEWA India is a public, religious and charitable trust registered in the Ernakulam sub registry office, Kerala State, of the Republic of India. It is registered as a religious trust under Section 12AA of the Income Tax Act, 1961, by the Commissioner of Income Tax, Kochi, and registered under Section 6(1)(a) of the Foreign Contribution (Regulation) Act, 1976, by the Ministry of Home Affairs.
- **CNEWA Italia.** The juridical personality of CNEWA Italia in the Republic of Italy was recognized and registered, n. 782/11, on March 25, 2011 in the Registro delle Persone Giuridiche at the Ufficio Territoriale del Governo – Prefettura di Roma.

CNEWA recognizes the effects of income tax positions only if those positions are more likely than not of being sustained. Management annually reviews its tax positions and has determined that there are no material uncertain tax positions at December 31, 2020 and 2019.

(2) Summary of Significant Accounting Policies

(a) Basis of Presentation

The consolidated financial statements have been prepared on the accrual basis. All significant intercompany transactions have been eliminated in consolidation.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

Net assets and revenue, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of CNEWA and changes therein are classified and reported as follows:

Net Assets Without Donor Restrictions – Net assets without donor restrictions are available for use at the discretion of the Board of Trustees (the Board) and/or management for general operating purposes. From time to time the Board has designated a portion of these net assets for specific purposes. The Board has designated a portion of net assets without donor restrictions as a quasi-endowment fund (an amount to be treated by management as if it were part of the donor restricted endowment) for the purpose of securing the long-term financial viability of CNEWA.

Net Assets With Donor Restrictions – Net assets with donor restrictions consist of assets whose use is limited by donor imposed time and/or purpose restrictions.

CNEWA reports gifts of cash and other assets as revenue with donor restrictions if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, the net assets are reclassified as net assets without donor restriction and reported in the consolidated statement of activities as net assets released from restriction.

Some net assets with donor restrictions include a stipulation that assets provided be maintained permanently (perpetual in nature) while permitting CNEWA to expend the income generated by the assets in accordance with the provisions of additional imposed stipulations or a Board approved spending policy.

(b) Cash Equivalents

CNEWA considers all highly liquid investments purchased with an original maturity of three months or less to be cash equivalents with the exception of short-term investments managed by CNEWA's investment managers for long-term investment purposes, and collateral accounts securing the Beirut office's microcredit project, which are included in investments.

(c) Investments

Investments in equity securities with readily determinable fair values are reported at fair value based on quoted market prices. Investments in debt securities are measured using quoted market prices where available. If quoted market prices for debt securities are not available, the fair value is determined using an income approach valuation technique that considers, among other things, rates currently observed in publicly traded markets for debt of similar terms to companies with comparable credit risk, the issuer's credit spread, and illiquidity by sector and maturity. The alternative investments, which are not readily marketable, are carried at estimated fair values as provided by the investment managers using net asset value (NAV) per share or its equivalent as a practical expedient. CNEWA reviews the valuation methods and assumptions used in determining the fair value of the alternative investments for reasonableness. Those estimated fair values may differ significantly from the values that would have been used had a ready market for these securities existed.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

(d) Fair Value Measurements

Fair value is defined as the exchange price that would be received to sell an asset or paid to transfer a liability (an exit price) in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants on the measurement date. CNEWA classifies its financial assets and liabilities that are measured at fair value, into the following hierarchy:

Level 1: Quoted or published prices in active markets for identical assets or liabilities.

Level 2: Observable inputs other than Level 1 such as quoted or published prices for similar assets or liabilities; quoted or published prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the full term of the assets or liabilities.

Level 3: Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the asset or liabilities.

Fair value estimates are made at a specific point in time, based on available market information and judgments about the financial instrument, including estimates of timing, amount of expected future cash flows, and the credit standing of the issuer. In some cases, the fair value estimates cannot be substantiated by comparison to independent markets. The disclosed fair value may not be realized in the immediate settlement of the financial instrument. In addition, the disclosed fair values do not reflect any premium or discount that could result from offering for sale at one time an entire holding of a particular financial instrument. Potential taxes and other expenses that would be incurred in an actual sale or settlement are not reflected in amounts disclosed.

(e) Fixed Assets

Fixed assets are capitalized at cost when purchased, or at fair value at the date of gift when donated. Depreciation and amortization are provided on a straight-line basis over the estimated useful lives of the assets.

(f) End-of-Service Liabilities

End-of-service liabilities represent amounts accrued for employees of certain CNEWA offices payable upon separation from their office in compliance with CNEWA policy and local statutory requirements.

(g) Split-Interest Agreements

CNEWA's split-interest agreements with donors consist of charitable gift annuities for which CNEWA serves as trustee. Assets held under these agreements are included in investments. The additions of new annuities as well as the corresponding liabilities are recognized as of the date the assets are received. Liabilities are adjusted annually during the term of the agreement for changes in the life expectancy of annuitants, accretion of the discount, and other changes in estimates of future benefits.

CNEWA is also the beneficiary of certain perpetual trusts and other split-interest agreements held and administered by others. CNEWA's share of these trusts is recognized as an asset and as a contribution when CNEWA is notified the trusts have been established and the value is determinable. This is considered a Level 3 asset (see note 3). Distributions from those trusts are recorded as investment

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

income and the carrying value of the assets is adjusted annually for the fair market value of the underlying investment trust and recorded in unrealized gain (loss) on investments.

(h) Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management of CNEWA to make a number of estimates and assumptions relating to the reporting of assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. These estimates and assumptions are based on management's best estimates and judgment. Management evaluates its estimates and assumptions on an ongoing basis using historical experience and other factors, including the current economic environment. The current economic environment has increased the degree of uncertainty inherent in those estimates and assumptions. Management adjusts such estimates when facts and circumstances dictate. Accounts subject to such estimates and assumptions include the valuation of investments and split-interest agreements and the valuation of the actuarial liability for annuities payable. As future events and their effects cannot be determined with precision, actual results could differ from those estimates.

(i) Contributions, Collections, Grants, Legacies, Bequests and Trusts

Contributions, collections and grants, including unconditional promises to give, if any, are recognized as revenue in the period received. A contribution is conditional if the agreement includes both a barrier that must be overcome for the recipient to be entitled to the assets transferred and a right of return for the transferred assets or a right of release of a promisor's obligation to transfer assets. Conditional contributions are recognized as revenue when the barrier has been met.

Legacies and bequests are recorded when the will has been through probate and declared valid and the amount to be received can be reasonably estimated. Trusts are recorded when a valid valuation is received. Contributions receivable at December 31, 2020 is expected to be collected in 2021.

(j) Contributed Services

Support arising from contributed services of certain religious personnel has been recognized in the consolidated financial statements. The computation of the value of the contribution of these services represents the difference between the stipends and other amounts actually paid to or on behalf of these persons and the comparable compensation that normally would be paid to nonreligious personnel occupying these positions.

(k) Nonoperating Activities

All activity of CNEWA is recorded as operating activity, except for transfers between net assets without donor restrictions fund categories for the acquisition of fixed assets, net of disposals; unrealized gains (losses) on investments; the change in value of the annuity obligations; foreign currency gains (losses); as well as transfers between net assets categories primarily representing movement of investment income based on donor wishes, which are considered nonoperating activities.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

(l) Prior Year Summarized Comparative information

The 2020 consolidated statements of activities and functional expenses are presented with 2019 summarized comparative information in total but not by net asset class and functional classification, respectively. Such information does not include sufficient detail to constitute a presentation in conformity with U.S. generally accepted accounting principles. Accordingly, such information should be read in conjunction with CNEWA's consolidated financial statements for the year ended December 31, 2019, from which the 2019 summarized comparative totals were derived.

(m) Functional Allocation of Expenses

The costs of providing the various programs and other activities of CNEWA have been summarized on a functional basis in the consolidated statements of activities and functional expenses. Allocations of spending are distinctly labeled as program services and supporting services. Program services include costs that are specific to our programs. Support services are costs that are required to facilitate the agency's mission and program functions. The bases for allocations are:

<u>Cost</u>	<u>Basis</u>
Salaries, benefits, taxes, and travel	Time and effort spent
Occupancy and depreciation	Square footage of space occupied

(3) Liquidity and Availability of Resources

The following schedule reflects CNEWA's financial assets as of December 31, 2020 and 2019, reduced by amounts not available for general expenditures within one year of the date of the consolidated statement of financial position because of contractual or donor imposed restrictions, or internal special designation of funds. CNEWA manages its liquidity by developing and adopting annual operating and program budgets that provide sufficient funds for general and program expenditures. Regular, monthly actual-to-budget comparison reporting at the department level and quarterly comparison reporting to actual and current budget occur. In addition, actual prior to current year comparisons are performed to evaluate outcomes. Adjustments are made to the budget plan as needed to ensure adequate liquidity. In the table below, financial assets available for general expenditures within one year includes reserves of \$16,102,240 and \$17,265,590 which are included within investments as of December 31, 2020 and 2019, respectively. Management uses its reserves to meet liquidity requirements, such as budget short falls.

	<u>2020</u>	<u>2019</u>
Cash and cash equivalents	\$ 10,251,650	8,867,800
Contributions receivable	2,541,929	1,512,354
Accrued receivables	196,814	119,643
Investments	55,961,954	53,244,836
Trust investments held by others	<u>2,709,389</u>	<u>3,260,066</u>
Total financial assets at year-end	<u>71,661,736</u>	<u>67,004,699</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

	<u>2020</u>	<u>2019</u>
Less:		
Amounts not available to meet general expenditures within one year, due to:		
Trust investments held by others	\$ (2,709,389)	(3,260,066)
Annuities investments	(5,369,119)	(5,879,491)
Investments designated for end-of-service liabilities	(2,573,930)	(2,434,595)
Investments used for collateral	(1,478,931)	(1,478,931)
Board designated endowment	(9,317,636)	(8,101,081)
Restricted by donors in perpetuity	(11,770,910)	(10,994,895)
Restricted by donors for multi-year spending	<u>(9,729,330)</u>	<u>(6,307,558)</u>
Total amounts unavailable for general expenditures within one year	<u>(42,949,245)</u>	<u>(38,456,617)</u>
Total financial assets available for general expenditures within one year	\$ <u>28,712,491</u>	<u>28,548,082</u>

(4) Investments

The following table presents the investments carried at fair value as of December 31, 2020 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 8,326,355	8,326,355	—
U.S. debt securities	426,193	—	426,193
Corporate debt securities	2,037,174	—	2,037,174
Foreign debt securities	53,590	—	53,590
Preferred stock	300,000	—	300,000
Common stock-domestic	18,259,626	18,259,626	—
Common stock-foreign	2,586,035	2,586,035	—
Mutual funds-domestic fixed income	7,645,449	7,645,449	—
Mutual funds-foreign fixed income	1,181,869	1,181,869	—
Mutual funds-domestic equity	7,737,413	7,737,413	—
Mutual funds-foreign equity	<u>6,404,671</u>	<u>6,404,671</u>	<u>—</u>
Total	54,958,375	\$ <u>52,141,418</u>	<u>2,816,957</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments reported at NAV:			
Private equity fund of funds (a)	\$ 1,001,063		
Private equity funds-international real estate (b)	<u>2,516</u>		
Total investments	\$ <u>55,961,954</u>		

The following table presents the investments carried at fair value as of December 31, 2019 by the valuation hierarchy defined above:

	<u>Total fair value</u>	<u>Level 1</u>	<u>Level 2</u>
Investments:			
Cash and cash equivalents	\$ 4,946,857	4,946,857	—
U.S. debt securities	976,749	976,749	—
Corporate debt securities	2,796,085	2,796,085	—
Foreign debt securities	484,608	484,608	—
Preferred stock	312,500	—	312,500
Common stock-domestic	13,777,681	13,777,681	—
Common stock-foreign	1,431,330	1,431,330	—
Mutual funds-domestic fixed income	11,988,673	11,988,673	—
Mutual funds-foreign fixed income	1,158,809	1,158,809	—
Mutual funds-domestic equity	8,697,991	8,697,991	—
Mutual funds-foreign equity	<u>6,135,286</u>	<u>6,135,286</u>	—
Total	52,706,569	\$ <u>52,394,069</u>	<u>312,500</u>
Investments reported at NAV:			
Private equity fund of funds (a)	535,085		
Private equity funds-international real estate (b)	<u>3,182</u>		
Total investments	\$ <u>53,244,836</u>		

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

The following are investment objectives for investments valued at net asset value:

- (a) This category includes investments in secondary purchases of various private equity funds. The fund of funds approach provides broad exposure to private equity. Purchasing private equity on the secondary market provides accelerated return on investment, since the funds are in later stages of their life cycle, discount pricing to intrinsic value and diversify across vintage years, strategies, geographies and managers.
- (b) This category includes investments in international real estate private equity managers who seek to invest in a diversified portfolio of international real estate assets, real estate operating companies, distressed or undervalued credits and high-yield structures.

Trust investments held by others are all Level 3 in the fair value hierarchy.

Changes in Level 3 trust investments during the years ended December 31, 2020 and 2019 were comprised of the following activities:

	<u>2020</u>	<u>2019</u>
Beginning balance	\$ 3,260,066	2,053,198
Additions	253,066	1,119,854
Distributions	(991,364)	(160,066)
Net unrealized gain	<u>187,621</u>	<u>247,080</u>
Ending balance	\$ <u>2,709,389</u>	<u>3,260,066</u>

The components of investment return, net for the years ended December 31, 2020 and 2019 are as follows:

	<u>2020</u>	<u>2019</u>
Interest and dividends	\$ 1,238,932	1,482,269
Net appreciation in fair value of investments	4,378,238	6,757,915
Net appreciation in fair value of trust held by others	187,621	247,080
Investment expenses	<u>(156,147)</u>	<u>(152,073)</u>
	\$ <u>5,648,644</u>	<u>8,335,191</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

(5) Fixed Assets

At December 31, 2020 and 2019, the carrying values and estimated useful lives of fixed assets were as follows:

	Useful life (years)		2020	2019
Land	N/A	\$	3,250,000	3,250,000
Building and other real property	30		4,555,372	4,555,372
Leasehold improvements	20		641,680	641,680
Furniture	10		201,869	194,574
Vehicles and equipment	10		1,116,976	1,052,464
			9,765,897	9,694,090
Accumulated depreciation and amortization			(2,889,860)	(2,747,982)
		\$	<u>6,876,037</u>	<u>6,946,108</u>

(6) Annuities Payable

Invested assets pertaining to annuity programs are maintained in segregated accounts in compliance with legislated requirements mandated by the laws of the states of California and New York for annuity contracts outstanding.

U.S. generally accepted accounting principles requires the use of mortality assumptions that reflects liability recognizing the increased life expectancy as of each reporting period. The 2012 Individual Annuity Reserve Table (2012 IAR Table) is used to determine that liability. Additional annuity liability has been recognized and is included in annuities payable.

Information pertaining to annuity-related assets and liabilities at December 31, 2020 and 2019 is as follows:

		2020		2019	
		California	New York	California	New York
Annuity investments	\$	446,166	5,628,833	505,061	6,188,442
Cash and cash equivalents		91,494	566,632	24,465	363,305
Total annuity fund assets	\$	<u>537,660</u>	<u>6,195,465</u>	<u>529,526</u>	<u>6,551,747</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

	2020		2019	
	California	New York	California	New York
Annuities payable	\$ 344,694	3,801,107	341,184	4,253,150
Other payables	24,026	203,991	23,582	151,095
Total annuity fund payables	\$ <u>368,720</u>	<u>4,005,098</u>	<u>364,766</u>	<u>4,404,245</u>
Jurisdictional minimum and additional required reserves	\$ —	995,301	—	1,110,480
Excess fund balance	168,940	1,195,066	164,760	1,037,022
Total annuity net assets	\$ <u>168,940</u>	<u>2,190,367</u>	<u>164,760</u>	<u>2,147,502</u>

In accordance with the California Insurance Code, Section 11521, 50% of annuity funds are invested in Individual U.S. treasury securities and the remaining 50% are invested according to CNEWA investment policies. As defined in the New York State Estates, Powers and Trusts Law, Section 11-2.3, assets are invested in accordance with the “prudent investor” standard.

(7) Note Payable

On July 1, 2010, CNEWA entered into an agreement with the Parish Assistance Corporation of the Archdiocese of New York, a related party, for a loan in the amount of \$4,000,000, with a fixed interest rate of 5% for 30 years, to July 1, 2040. The purpose of this loan was to provide a residence for certain religious personnel. The loan is secured by the property purchased. Loan payments of principal and interest are as follows:

	Principal	Interest	Total
Years:			
2021	\$ 99,240	158,434	257,674
2022	104,317	153,357	257,674
2023	109,654	148,020	257,674
2024	115,264	142,410	257,674
2025	121,161	136,513	257,674
Thereafter	2,663,804	1,093,950	3,757,754
	\$ <u>3,213,440</u>	<u>1,832,684</u>	<u>5,046,124</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

(8) Pension Plan

Substantially all of CNEWA's New York office employees participate in the noncontributory pension and retirement plan of the Archdiocese of New York (the Plan) which covers salaried lay employees of any Roman Catholic parish, institute, or other organization within the Archdiocese of New York which elects to participate in the Plan. The Archdiocese of New York established the Plan and the participating employers have agreed to make contributions to the Plan sufficient to provide the Plan with assets from which to pay pension and death benefits. Employees of participating employers become eligible for participation in the Plan upon completion of three years of continuous service, provided the employee is age 25 at nearest birth date and scheduled to work at least 20 hours a week. Employees who terminate employment with five or more years of vesting service are entitled to benefits commencing at the normal retirement date (or commencing on or after age 50 with at least 10 years of vesting service). The Plan is a "church plan" within the meaning of Section 414(e) of the Internal Revenue Code and has elected not to participate in the Employee Retirement Income Security Act of 1974 (ERISA).

The Plan is considered a multiemployer pension plan. The risks of participating in a multiemployer plan are different from single-employer plans in the following aspects:

- Assets contributed to the multiemployer plan by one employer may be used to provide benefits to employees of other participating employers.
- If a participating entity stops contributing to the multiemployer plan, the unfunded obligations of the plan may be borne by the remaining participating entities.
- If an entity petitions to stop participating in the multiemployer plan, the entity may be required to pay the plan a withdrawal liability based on the funded status of the plan.

CNEWA's retirement plan expense is equal to the required annual contributions to the Plan, which is calculated by the Archdiocese of New York based on actuarially determined methods. Pension expense for the years ended December 31, 2020 and 2019 was \$232,740 and \$231,987, respectively.

The most recent Pension Protection Act (PPA) zone status is yellow at 2020 and 2019, respectively, which is for the plan years ended December 31, 2019 and 2018, respectively. The zone status is based on information that CNEWA received from the Plan's sponsor and, as required by the PPA, is certified by the Plan's actuary. Among other factors, plans in the red zone are generally less than 65% funded, plans in the yellow zone are less than 80% funded, and plans in the green zone are at least 80% funded.

The following tables provide certain financial information of the Plan as of December 31, 2019 (the date of the latest audited financial statements) and December 31, 2018:

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2019 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,657,633,422	1,184,091,594	71 % \$	37,877,916

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

<u>Legal name and plan number</u>	<u>Plan EIN</u>	<u>Actuarial present value of accumulated plan benefits</u>	<u>Net assets available for plan benefits</u>	<u>Funded status</u>	<u>Total 2018 employers' contributions</u>
Archdiocese of NY 1705	25-926855	\$ 1,646,776,430	1,100,895,159	67 % \$	36,190,431

The accumulated plan benefits and net assets available for plan benefits of the Plan are not reflected in the accompanying consolidated financial statements of CNEWA. The Archdiocese of New York has the right to change or terminate the Plan. If the Plan were to terminate, the net assets would be distributed to the exclusive benefit of the participating employees.

(9) Leased Facilities

CNEWA's New York office leases space in New York from the Ecclesiastical Assistance Corporation of the Archdiocese of New York, a related party. The agreement is renewable annually. Rent expense for the years ended December 31, 2020 and 2019 was \$569,256 and \$550,015, respectively.

The CNEWA offices in Addis Ababa, Amman, Asmara, Ernakulam, Jerusalem, and Ottawa have lease agreements renewable on an annual basis. Rent expense under these agreements for the years ended December 31, 2020 and 2019 was \$103,239 and \$106,639, respectively.

(10) Net Assets

Net assets with donor restrictions are comprised and restricted for the following purposes at December 31, 2020 and 2019:

	<u>2020</u>	<u>2019</u>
Accompanying the church	\$ 8,882,862	8,386,998
Responding to human needs	5,604,978	4,450,349
Public awareness	2,141	2,141
Multi-purpose	9,734,434	9,339,887
	<u>\$ 24,224,415</u>	<u>22,179,375</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

Net assets with donor restrictions are comprised and restricted in perpetuity, subject to spending policy for the following purposes at December 31, 2020 and 2019:

	2020	2019
Accompanying the church	\$ 5,033,252	4,921,861
Responding to human needs	1,590,727	1,552,915
Multi-purpose	5,146,931	4,520,119
	\$ 11,770,910	10,994,895
Total net assets with donor restrictions	\$ 35,995,325	33,174,270

(11) Endowment Funds

CNEWA's endowment funds include both donor-established restricted endowment funds and funds designated by the board of trustees to be held as endowments. Net assets associated with endowment funds, including funds designated by the Board of Trustees to be held as endowments, are classified and reported based on the absence or existence of donor-imposed restrictions.

Based on CNEWA's interpretation of the New York Prudent Management of Institutional Funds Act (NYPMIFA), relevant accounting principles and absent explicit donor stipulations to the contrary, CNEWA classifies as perpetual restricted net assets (a) the original value of gifts donated to the endowment, (b) the original value of subsequent perpetual gifts to the endowment, and (c) accumulations to the endowment made in accordance with the directives of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the endowment fund is classified as net assets until appropriated for expenditure to restricted purposes in a manner consistent with the standard of prudence prescribed by NYPMIFA.

CNEWA has interpreted NYPMIFA to allow the spending of income and gains on investments, absent explicit donor stipulations that all or a portion of such gains be maintained in perpetuity. Civil law allows CNEWA to appropriate and spend such income and gains as is prudent, considering such factors as CNEWA's long – and short-term needs, present and anticipated financial requirements, expected total return on investments, price level trends and general economic conditions.

Annual spending authorizations from endowment funds are based on individual fund policies. The calculation is performed and the withdrawal request is proposed to the President.

The goal of CNEWA's endowment investment management is to maximize long-term total return through a combination of income and capital appreciation in a prudent manner consistent with sound investment practice. To achieve this goal, the endowment portfolio is divided into growth and fixed income components.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

CNEWA's Board of Trustees has designated certain net assets without donor-imposed restrictions to function as endowments, which are adjusted periodically for inflation. Income earned on these net assets may be expended for the purposes designated by the Board of Trustees. At December 31, 2020 and 2019, these net assets for designated purposes consisted of the following:

	<u>2020</u>	<u>2019</u>
Family and needy child assistance funds	\$ 3,494,110	3,037,902
Novice and professed religious formation funds	1,863,520	1,620,209
Seminarian and clergy formation funds	2,329,436	2,025,298
Pastoral and missionary projects funds	1,397,631	1,215,147
Educational and ecumenical activities funds	<u>232,939</u>	<u>202,525</u>
	\$ <u>9,317,636</u>	<u>8,101,081</u>

There were no underwater endowment funds for the years ended December 31, 2020 or 2019. The following tables present the changes in CNEWA's donor-established perpetual endowment funds and funds designated by the Board of Trustees to be held as endowments for the years ended December 31, 2020 and 2019:

<u>2020</u>	<u>Without donor restrictions</u>	<u>With donor restrictions</u>	<u>Total</u>
Endowment net assets, beginning of year	\$ 8,101,081	15,274,496	23,375,577
Net investment return	1,216,555	2,341,618	3,558,173
Contributions	—	392,834	392,834
Currency adjustment	—	6,445	6,445
Disbursements and transfers	—	<u>(670,715)</u>	<u>(670,715)</u>
Net assets, end of year	\$ <u>9,317,636</u>	<u>17,344,678</u>	<u>26,662,314</u>
Board designated endowment funds	\$ 9,317,636	—	9,317,636
Donor restricted endowment funds	—	<u>17,344,678</u>	<u>17,344,678</u>
Total endowment funds	\$ <u>9,317,636</u>	<u>17,344,678</u>	<u>26,662,314</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

2019	Without donor restrictions	With donor restrictions	Total
Endowment net assets, beginning of year	\$ 6,614,902	12,726,731	19,341,633
Net investment return	1,486,179	2,836,695	4,322,874
Contributions	—	56,788	56,788
Currency adjustment	—	43,212	43,212
Disbursements and transfers	—	(388,930)	(388,930)
Net assets, end of year	<u>\$ 8,101,081</u>	<u>15,274,496</u>	<u>23,375,577</u>
Board designated endowment funds	\$ 8,101,081	—	8,101,081
Donor restricted endowment funds	—	15,274,496	15,274,496
Total endowment funds	<u>\$ 8,101,081</u>	<u>15,274,496</u>	<u>23,375,577</u>

(12) Program Services Expenses

The following tables summarize the composition of certain program services expense categories for the years ended December 31, 2020 and 2019:

	2020	2019
Accompanying the church:		
Forming church leadership	\$ 2,073,861	2,508,395
Fortify local church	3,474,217	3,899,095
Assist the Holy See	750,000	750,000
Advance studies for clergy and religious	23,742	81,795
Scholarships for priests and religious	100,000	127,561
	<u>\$ 6,421,820</u>	<u>7,366,846</u>

	2020	2019
Responding to human needs:		
Emergency relief	\$ 2,634,273	2,576,383
Child care initiatives	4,491,045	3,535,081
Care for the marginalized	2,310,395	3,435,025
Healthcare programs	986,378	2,026,098
Sustainability programs	609,792	494,397
	<u>\$ 11,031,883</u>	<u>12,066,984</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Notes to Consolidated Financial Statements

December 31, 2020

(with comparative amounts as of and for the year ended December 31, 2019)

	<u>2020</u>	<u>2019</u>
Public awareness:		
Print publications	\$ 399,274	506,914
Support public awareness programs	<u>1,031,670</u>	<u>990,542</u>
	<u>\$ 1,430,944</u>	<u>1,497,456</u>

(13) Impact of COVID-19

CNEWA invests in various investment securities that are exposed to various risks such as interest rate, market, and credit risks. The spread of coronavirus (COVID-19) around the world has caused significant volatility in U.S. and international markets. There is significant uncertainty around the breadth and duration of business disruptions related to COVID-19, as well as its impact on the U.S. and international economies and, as such, CNEWA is unable to determine if it will have a material impact to its financial position and changes in net assets in the future.

In May 2020, CNEWA received a loan in the amount of \$633,200 from the U.S. Small Business Administration through the Paycheck Protection Program. The PPP, established as part of the Coronavirus Aid, Relief and Economic Security Act (CARES Act), provides for loans to qualifying businesses for amounts up to 2.5 times of the average monthly payroll expenses of the qualifying business. The loan and accrued interest are forgivable after 24 weeks that begins on the first day of the organization's first pay period following its PPP loan disbursement date (the covered period) and ends no later than December 31, 2020, as long as the borrower uses the loan proceeds for eligible purposes, including payroll, benefits, rent, and utilities, and maintains its payroll levels. CNEWA used the proceeds for qualifying payroll costs consistent with the PPP guidance. The loan was fully forgiven in June 2021.

(14) Subsequent Events

CNEWA has evaluated its December 31, 2020 financial statements for subsequent events through November 16, 2021, the date the consolidated financial statements were available to be issued. CNEWA determined that there were no items to disclose.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Financial Position

December 31, 2020

Assets	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Cash and cash equivalents	\$ 9,179,183	1,072,467	—	10,251,650
Contributions receivable	2,541,929	—	—	2,541,929
Accrued receivables and prepaid expenses	440,893	38,086	—	478,979
Investments	53,907,534	2,054,420	—	55,961,954
Trust investments held by others	2,709,389	—	—	2,709,389
Fixed assets, net	6,869,014	7,023	—	6,876,037
Total assets	<u>\$ 75,647,942</u>	<u>3,171,996</u>	<u>—</u>	<u>78,819,938</u>
Liabilities and Net Assets				
Liabilities:				
Accounts payable and accrued expenses	\$ 827,841	30,739	—	858,580
Actuarial liability for annuities payable	4,145,801	—	—	4,145,801
Notes payable	3,213,440	—	—	3,213,440
Paycheck Protection Plan loan payable	633,200	—	—	633,200
End-of-service liabilities	2,573,930	—	—	2,573,930
Total liabilities	<u>11,394,212</u>	<u>30,739</u>	<u>—</u>	<u>11,424,951</u>
Net assets:				
Without donor restrictions	30,446,608	953,054	—	31,399,662
With donor restrictions	33,807,122	2,188,203	—	35,995,325
Total net assets	<u>64,253,730</u>	<u>3,141,257</u>	<u>—</u>	<u>67,394,987</u>
Total liabilities and net assets	<u>\$ 75,647,942</u>	<u>3,171,996</u>	<u>—</u>	<u>78,819,938</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Consolidating Schedule of Activities

Year ended December 31, 2020

	CNEWA, CNEWA Italia, CNEWA India	CNEWA Canada	Eliminations	Total
Operating revenue, gains, and other support:				
Contributions	\$ 8,526,282	3,673,244	—	12,199,526
Grants from funding agencies	4,670,479	—	—	4,670,479
Grants from related civil corporations	870,099	125,914	(996,013)	—
Collections	1,487,752	—	—	1,487,752
Legacies, bequests and trusts	4,100,860	—	—	4,100,860
Investment return, net	1,956,781	38,444	—	1,995,225
Payments from related civil corporations	125,914	—	(125,914)	—
Contributed services	157,238	—	—	157,238
Total operating revenue, gains and other support	<u>21,895,405</u>	<u>3,837,602</u>	<u>(1,121,927)</u>	<u>24,611,080</u>
Operating expenses:				
Program services:				
Accompanying the church	5,410,476	1,327,374	(316,030)	6,421,820
Responding to human needs	10,423,499	1,288,367	(679,983)	11,031,883
Public awareness	1,233,301	197,643	—	1,430,944
Total program services	<u>17,067,276</u>	<u>2,813,384</u>	<u>(996,013)</u>	<u>18,884,647</u>
Support services:				
Fund-raising	2,306,004	277,921	(125,914)	2,458,011
Management and general	2,677,269	47,694	—	2,724,963
Total support services	<u>4,983,273</u>	<u>325,615</u>	<u>(125,914)</u>	<u>5,182,974</u>
Total operating expenses	<u>22,050,549</u>	<u>3,138,999</u>	<u>(1,121,927)</u>	<u>24,067,621</u>
(Decrease) increase in net assets before nonoperating activities	(155,144)	698,603	—	543,459
Nonoperating activities:				
Unrealized gain on investments	3,596,209	57,210	—	3,653,419
Change in value of annuity obligations	106,722	—	—	106,722
Foreign currency (loss) gain	(82,754)	57,925	—	(24,829)
Increase in net assets	<u>3,465,033</u>	<u>813,738</u>	<u>—</u>	<u>4,278,771</u>
Net assets at beginning of year	<u>60,788,697</u>	<u>2,327,519</u>	<u>—</u>	<u>63,116,216</u>
Net assets at end of year	<u>\$ 64,253,730</u>	<u>3,141,257</u>	<u>—</u>	<u>67,394,987</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Grants from Funding Agencies

Year ended December 31, 2020

	Addis Ababa	Amman	Beirut	Jerusalem	New York	Total
Archdiocese of Cologne	\$ —	—	1,065,922	—	—	1,065,922
Benson Family Foundation	—	—	—	—	5,000	5,000
Catholic Diocese of Stockholm	—	—	—	21,636	—	21,636
Christian Brother Bethlehem University	—	—	—	2,000	—	2,000
Church in Need	—	—	294,662	—	—	294,662
Doty Family Foundation	—	—	—	—	3,750	3,750
Embrace the Middle East	—	—	40,822	56,585	—	97,407
Equestrian Order of the Holy Sepulchre	—	58,016	—	228,282	—	286,298
Equestrian Order of the Holy Sepulchre (Holland)	—	—	—	115,527	—	115,527
Francine & Steven Katz Family Foundation	—	—	—	—	1,000	1,000
Friends of the Holy Land	—	—	—	20,000	—	20,000
Holy Land Arab Housing Society	—	—	—	70,421	—	70,421
Issa Family Foundation	—	—	—	—	3,000	3,000
J. Homer Butler Foundation	—	—	—	—	10,000	10,000
Kinderhilfe Bethlehem	—	—	—	40,000	—	40,000
Kindermissionwerk	—	—	70,855	55,306	—	126,161
Koch Foundation Inc.	—	—	—	—	185,000	185,000
Lundman Family Fund	—	—	—	—	120,000	120,000
Marian & George Creel Family Fund	—	—	—	—	8,000	8,000
Misereor	—	—	948,380	388,479	—	1,336,859
Missio Aachen	—	—	480,810	—	—	480,810
Missio Munchen	31,150	—	39,445	—	—	70,595
Porticus Stichting	—	—	—	174,461	—	174,461
Pulte Family Charitable Foundation	—	—	—	—	30,000	30,000
Raskob Foundation	—	—	—	—	39,000	39,000
Robert J. Frisby Foundation	—	—	—	—	5,000	5,000
Sager Family Traveling Foundation and Road Show Inc.	—	—	—	—	7,000	7,000
The Ben and Mary Frances Doskocil Foundation	—	—	—	—	5,000	5,000
The Canizares Anderson Charitable Foundation	—	—	—	—	5,000	5,000
The Catholic Foundation	—	—	—	—	5,000	5,000
The GE Foundation	—	—	—	—	2,400	2,400
The In Thanksgiving to Blessed Seelos Fund	—	—	—	—	1,000	1,000
The Landrigan Family Charitable Foundation	—	—	—	—	5,000	5,000
United States Conference of Catholic Bishops	—	—	—	—	14,471	14,471
Wapakoneta Foundation	—	—	—	—	5,000	5,000
Zimmer Family Foundation	—	—	—	—	8,000	8,000
Various Donors	—	—	—	99	—	99
	<u>\$ 31,150</u>	<u>58,016</u>	<u>2,940,896</u>	<u>1,172,796</u>	<u>467,621</u>	<u>4,670,479</u>

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2020

(with comparative amounts for the year ended December 31, 2019)

Diocese	2020	2019	Diocese	2020	2019
Albany	\$ 10,749	12,170	Great Falls-Billings	\$ 580	654
Alexandria	983	1,480	Green Bay	8,124	8,190
Allentown	9,046	8,398	Greensburg	2,727	3,919
Altoona-Johnstown	3,013	3,986	Harrisburg	13,856	15,500
Amarillo	907	895	Hartford	22,978	21,202
Anchorage	2,695	2,596	Helena	2,029	—
Arlington	29,514	22,157	Honolulu	6,003	5,762
Atlanta	6,326	5,776	Houma-Thibodaux	3,903	3,832
Austin	16,329	16,499	Indianapolis	10,167	18,758
Baker	900	1,033	Jackson	2,433	3,012
Baltimore	12,130	14,628	Jefferson City	6,743	8,040
Baton Rouge	5,045	5,009	Joliet in Illinois	11,340	17,997
Beaumont	4,161	4,282	Juneau	390	578
Belleville	2,881	3,428	Kalamazoo	7,032	7,547
Biloxi	2,075	2,092	Kansas City in Kansas	5,297	8,314
Bismarck	5,017	2,852	Kansas City-Saint Joseph	6,755	6,858
Boise	1,843	2,529	Knoxville	2,734	2,314
Boston	34,319	25,438	La Crosse	12,713	11,554
Bridgeport	12,715	16,762	Lafayette	4,833	4,593
Brooklyn	26,335	18,600	Lafayette in Indiana	7,170	7,237
Brownsville	3,613	3,524	Lake Charles	2,038	2,472
Buffalo	—	11,208	Lansing	5,800	5,680
Burlington	—	3,264	Laredo	1,810	4,125
Camden	9,242	7,120	Las Cruces	1,473	1,004
Charleston	9,371	8,675	Las Vegas	—	7,742
Charlotte	19,221	14,605	Lexington	2,970	2,182
Cheyenne	755	3,240	Lincoln	8,754	9,640
Chicago	41,879	47,162	Little Rock	2,299	6,716
Cincinnati	—	35,340	Los Angeles	88,064	84,681
Cleveland	12,618	13,694	Louisville	—	1,495
Colorado Springs	3,253	3,427	Lubbock	1,495	1,796
Columbus	6,039	7,732	Madison	3,600	3,600
Corpus Christi	4,252	2,783	Manchester	9,039	9,204
Covington	1,284	1,407	Marquette	6,681	1,254
Crookston	2,498	3,525	Memphis	2,751	2,562
Dallas	18,092	12,068	Metuchen	17,056	—
Davenport	—	1,965	Miami	13,477	12,396
Des Moines	2,171	1,899	Milwaukee	13,891	10,631
Detroit	42,517	45,121	Mobile	3,709	3,707
Dodge City	720	720	Monterey in California	3,273	3,707
Dubuque	2,325	5,724	Nashville	3,884	2,592
Duluth	9,508	2,866	Newark	17,135	22,827
El Paso	3,656	3,141	New Orleans	17,620	19,536
Erie	8,031	8,655	Newton (Melkite)	469	523
Evansville	1,473	1,009	New Ulm	2,100	1,953
Fairbanks	483	508	New York	33,526	34,521
Fall River	10,328	14,104	Norwich	4,248	4,739
Fargo	3,643	3,256	Oakland	7,897	7,261
Fort Wayne-South Bend	6,116	6,628	Ogdensburg	5,279	7,223
Fort Worth	11,866	16,079	Oklahoma City	4,360	4,652
Fresno	15,873	31,034	Omaha	9,958	13,145
Gallup	1,337	1,538	Orange (California)	—	23,375
Galveston-Houston	36,990	38,539	Orlando	1,849	6,818
Gary	5,367	6,619	Our Lady of Lebanon of Los	—	—
Gaylord	11,046	11,858	Angeles (Maronite)	335	802
Grand Island	1,629	1,831	Owensboro	1,948	1,746
Grand Rapids	15,239	16,613	Palm Beach	10,205	10,582

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Collections

Year ended December 31, 2020

(with comparative amounts for the year ended December 31, 2019)

Diocese	2020	2019	Diocese	2020	2019
Paterson	\$ 10,052	9,488	San Diego	\$ 33,585	32,969
Pensacola-Tallahassee	4,430	2,864	San Francisco	16,825	17,263
Peoria	7,482	7,222	San Jose in California	21,016	—
Philadelphia	41,822	33,927	Santa Fe	8,840	9,672
Phoenix	—	11,127	Santa Rosa in California	4,735	5,760
Pittsburgh	—	12,899	Savannah	4,789	5,467
Portland	144	177	Scranton	8,222	9,566
Portland in Oregon	10,446	8,805	Seattle	20,295	28,917
Providence	11,202	12,594	Shreveport	2,223	2,331
Pueblo	2,161	2,546	Sioux Falls	8,480	6,881
Raleigh	9,043	10,037	Spokane	5,000	2,000
Rapid City	605	1,037	Springfield in Illinois	7,223	6,938
Reno	2,925	2,964	Springfield in Massachusetts	1,454	2,354
Richmond	4,895	3,769	Springfield-Cape Girardeau	5,006	4,884
Rochester	8,351	9,197	Steubenville	887	3,128
Rockford	4,363	5,103	Stockton	6,871	6,815
Rockville Centre	26,622	26,934	Superior	5,649	5,607
Sacramento	8,876	9,732	Syracuse	4,961	6,419
Saginaw	8,599	8,632	Toledo	17,320	20,417
Saint Augustine	5,647	5,487	Trenton	4,393	3,299
Saint Cloud	6,675	6,195	Tulsa	4,006	2,336
Saint George in Canton (Romanian)	—	42	Tyler	268	3,904
Saint Louis	24,229	21,511	Venice	11,277	10,892
Saint Maron of Brooklyn (Maronite)	—	799	Victoria in Texas	3,038	2,966
Saint Paul and Minneapolis	24,612	19,420	Wheeling-Charleston	—	4,342
Saint Petersburg	14,604	14,293	Wichita	25,829	26,989
Salina	2,795	2,955	Wilmington	7,215	7,039
Salt Lake City	3,668	3,271	Winona	4,635	5,027
San Angelo	5,248	4,596	Worcester	3,769	4,649
San Antonio	15,562	14,938	Yakima	—	3,520
San Bernardino	14,101	11,814	Youngstown	4,564	4,955
				\$ 1,487,752	1,603,522

See accompanying independent auditors' report.

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Egypt			
<u>Alexandria (Coptic)</u>			
Heliopolis	Egyptian Sisters of the Sacred Heart for the formation of novices	\$	2,800
Maadi	Saint Leo the Great Coptic Catholic Seminary for the formation of seminarians	\$	125,500
		\$	128,300
<u>Alexandria (Latin)</u>			
El Ghiza	Franciscan Oriental Seminary of St. Cyril for the formation of seminarians	\$	22,400
Loran	Saint Thais Novitiate, Servants of the Lord and the Virgin of Matara for the formation of novices	\$	1,750
		\$	24,150
	Total for Egypt:	\$	152,450
Eritrea			
<u>Asmara (Ge'ez)</u>			
Asmara	Auxiliary Sisters for the formation of novices	\$	3,375
Asmara	Bethany Novitiate-Good Samaritan Sisters for the formation of novices	\$	4,125
Asmara	Capuchin Sisters of Mother Rubatto for the formation of novices	\$	4,125
Asmara	Cistercian Scholasticate for the formation of seminarians	\$	7,875
Asmara	Cistercian Sisters for the formation of novices	\$	3,375
Asmara	Comboni Fathers Scholasticate for the formation of seminarians	\$	4,013
Asmara	Daughters of St. Anne - Immaculate Heart of Mary for the formation of novices	\$	5,625
Asmara	Franciscan Missionary Sisters Novitiate-The Heart of Immaculate Mary for the formation of novices	\$	3,000
Asmara	Good Shepherd Novitiate-Daughters of Jesus Good Shepherd for the formation of novices	\$	4,125
Asmara	Margherita Naseau - Novitiate for the formation of novices	\$	5,625
Asmara	Mary Immaculate Seminary for the formation of seminarians	\$	3,990
Asmara	Pavonian Scholasticate-Sons of Mary Immaculate Pavonian for the formation of seminarians	\$	3,375
Asmara	Queen of Peace Novitiate-Community of Poor Sisters for the formation of novices	\$	3,225
Asmara	Saint George Minor Seminary for the formation of seminarians	\$	11,250
Asmara	Saint Lucy Filippini Novitiate for the formation of novices	\$	4,125
Asmara	St. Clare's Capuchin Nuns Novitiate for the formation of novices	\$	3,375
Asmara	St. Joseph Novitiate- Auxiliary Brothers Institute for the formation of novices	\$	3,000
Asmara	St. Joseph Novitiate-Ursuline Sisters of Immaculate Virgin Mary for the formation of novices	\$	4,125
Asmara	Studium Philosophico-Theologicum for the formation of seminarians	\$	7,500
Decemhere	Salesian of Don Bosco Scholasticate for the formation of seminarians	\$	3,750
Mendefera	St. Clare Sisters Novitiate for the formation of novices	\$	3,375
		\$	96,352

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Eritrea			
<u>Barentu (Ge'ez)</u>			
Teseny	Saint Bahkita Minor Seminary for the formation of seminarians	\$	11,250
<u>Keren (Ge'ez)</u>			
Asmara	Christian Brothers Novitiate for the formation of novices	\$	3,750
Keren	Immaculate Conception Minor Seminary for the formation of seminarians	\$	9,375
		\$	<u>13,125</u>
<u>Segheneity(Ge'ez)</u>			
Asmara	Comboni Sisters Novitiate for the formation of novices	\$	2,625
Segheneity	Kidane Meheret Minor Seminary for the formation of seminarians	\$	11,250
		\$	<u>13,875</u>
<u>Miscellaneous</u>			
Asmara	Holy Saviour Inter-Eparchial Major Seminary for the formation of seminarians	\$	39,000
	Total for Eritrea:	\$	<u>173,602</u>
Ethiopia			
<u>Addis Ababa (Ge'ez)</u>			
Addis Ababa	Cistercian Monastery of St. Joseph Seminary for the formation of seminarians	\$	10,000
Addis Ababa	Saint Ephrem's Catholic Major Seminary for the formation of seminarians	\$	38,000
Bole	Archeparchial Minor Seminary for the formation of seminarians	\$	6,000
		\$	<u>54,000</u>
<u>Adigrat (Ge'ez)</u>			
Adigrat	Catholic Major Seminary for the formation of seminarians	\$	22,500
	Total for Ethiopia:	\$	<u>76,500</u>
Holy See			
<u>Miscellaneous</u>			
Rome	Congregation for the Eastern Churches for general operations	\$	750,000
	Total for Holy See:	\$	<u>750,000</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
India			
<u>Faridabad (Syro-Malabar)</u>			
Old Rajinder Nagar	Faridabad Seminary Formation Program for the formation of seminarians	\$	2,496
<u>Lucknow (Latin)</u>			
Gudumba	Medical Sisters of St. Joseph for the formation of novices	\$	1,189
<u>Trivandrum (Syro-Malankara)</u>			
Pattom	Trivandrum Seminary Formation Program for the formation of seminarians	\$	1,498
<u>Ujjain (Syro-Malabar)</u>			
Ujjain	Ruhalaya Major Seminary for the formation of seminarians	\$	1,997
<u>Miscellaneous</u>			
Kunnoth	Good Shepherd Major Seminary for the formation of seminarians	\$	1,997
Mangalapuzha	St. Joseph's Pontifical Seminary for the formation of seminarians	\$	2,496
Nalanchira	St. Mary's Malankara Major Seminary for the formation of seminarians	\$	1,997
Vadavathoor	St. Thomas Apostolic Seminary for the formation of seminarians	\$	2,496
		\$	<u>8,986</u>
	Total for India:	\$	<u>16,165</u>
Iraq			
<u>Baghdad (Chaldean)</u>			
Baghdad	St. Peter's Seminary for the formation of seminarians	\$	16,500
	Total for Iraq:	\$	<u>16,500</u>
Lebanon			
<u>Antelias (Maronite)</u>			
Antelias	Jesus the Word Fraternity for seminarians for the formation of seminarians	\$	5,776
Antelias	The Jesus the Word Fraternity for the formation of novices	\$	3,780
		\$	<u>9,556</u>
<u>Antioch (Maronite)</u>			
Ghazir	Maronite Patriarchal Seminary for the formation of seminarians	\$	50,400

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Accompanying the Church

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Lebanon		
<u>Antioch (Melkite)</u>		
Raboue	St. Ann's Major Seminary for the formation of seminarians	\$ 10,500
<u>Beirut and Jbeil (Melkite)</u>		
Harissa	Saint Paul Seminary for the formation of seminarians	\$ 3,150
Jeita	Salvatorian Father's Congregation for the formation of seminarians	\$ 10,500
Sin el Fil	Our Lady of Protection Theology Center for the formation of seminarians	\$ 7,000
		\$ 20,650
<u>Jounieh (Maronite)</u>		
Harissa	Lebanese Maronite Missionaries for the formation of seminarians	\$ 5,250
<u>Tripoli (Maronite)</u>		
Karm Sadde	Seminary of St. Anthony of Padua for the formation of seminarians	\$ 10,500
	Total for Lebanon:	\$ 106,856
Romania		
<u>Oradea Mare (Romanian)</u>		
Oradea	Greek Catholic Theological Seminary for the formation of seminarians	\$ 17,000
	Total for Romania:	\$ 17,000
Ukraine		
<u>Lviv (Ukrainian)</u>		
Lviv	Sisters of the Order of St. Basil the Great for the formation of novices	\$ 2,500
<u>Mukacevo (Ukrainian)</u>		
Uzhgorod Rajon	Blessed Theodore Romzha Greek-Catholic Theological Academy for the formation of seminarians	\$ 62,000
	Total for Ukraine:	\$ 64,500
	Total for Accompanying the Church:	\$ 1,373,573

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Egypt			
<u>Alexandria (Coptic)</u>			
Massaken Sheraton	Home of the Good Samaritan for the care of children	\$	4,207
Saray El Kobbeh	Our Lady of Peace House for the care of children	\$	3,150
		\$	<u>7,357</u>
<u>Alexandria (Latin)</u>			
Abou Kir	Santa Lucia's Home for the Blind for the care of children	\$	1,443
Bolkla	The Divine Child's Home for the care of children	\$	756
Cairo	Marial City for Boys for the care of children	\$	2,268
Choubrah	Good Shepherd Orphanage for the care of children	\$	4,207
Kafr el Douar	Franciscan Girls' Orphanage for the care of children	\$	2,520
Suez	Good Shepherd Orphanage for the care of children	\$	1,443
		\$	<u>12,637</u>
<u>Giza, Fayyoun and Beni Sueif(Coptic Catholic)</u>			
Ezbet Choukr	The Home of the Good Samaritan for the care of children	\$	3,276
<u>Minya (Coptic)</u>			
El Minia el Jadida	Daughters of Sainte Ann for the care of children	\$	2,100
<u>Port Said (Coptic Orthodox)</u>			
Port Fouad	Saint Abanob Coptic Orthodox Orphanage for the care of children	\$	2,142
Port Said	Santa Marina's Orphanage for the care of children	\$	4,808
		\$	<u>6,950</u>
	Total for Egypt:	\$	<u>32,320</u>
Eritrea			
<u>Asmara (Ge'ez)</u>			
Addi Keih	St. Anne Primary School for the care of children	\$	5,859
Addi Zeinu	Lideta Mariam - Addi Zeinu Primary School for the care of children	\$	4,531
Addi-Quala	St. Rita's Orphanage for the care of children	\$	4,725
Ala	Kidanemehret Ala Elementary School for the care of children	\$	4,231
Areza	Kidane Mehret Areza Elementary School for the care of children	\$	7,654
Asmara	Blessed Ghebremichael Junior School for the care of children	\$	4,338
Dekemhare	Don Bosco Technical School for the care of children	\$	11,875
Dekemhare	St. Justine De Jacobis Elementary & Junior School for the care of children	\$	8,750

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Eritrea			
<u>Asmara (Ge'ez)</u>			
Hebo	Catholic Mission Orphanage for the care of children	\$	6,619
Jegerteab	Debre Qusquam - Jegerteab Primary School for the care of children	\$	7,500
Mai Ela	St. George Mai Ela Elementary School for the care of children	\$	6,656
Maiharasat	Mariam Tsion Maiharasat Elementary School for the care of children	\$	2,922
Massawa	St. Anne Primary School for the care of children	\$	4,719
		\$	80,379
<u>Barentu (Ge'ez)</u>			
Adaggary	Adaggary Primary School for the care of children	\$	3,406
Aimassa	Aimassa Primary School for the care of children	\$	3,500
Dahni	Dahni Primary School for the care of children	\$	4,219
Haykota	Camboni Primary School for the care of children	\$	5,563
Negus Bazen	Negus Bazen Primary School for the care of children	\$	3,813
Sokodas	Sokodas Ilit Primary School for the care of children	\$	4,500
Sona	Sona Primary School for the care of children	\$	4,688
		\$	29,688
<u>Keren (Ge'ez)</u>			
Ashera	St. Michael Primary School for the care of children	\$	5,313
Awengali	Awengali Elementary School for the care of children	\$	4,063
Dighi	St. Michael Dighi Elementary School for the care of children	\$	3,844
Doroq	St. Ghergis Doroq Elementary School for the care of children	\$	3,750
Eden	Abune Yesief - Eden Primary School for the care of children	\$	4,781
Ghilas	Lideta Mariam Ghilas Elementary and Junior School for the care of children	\$	5,313
Hagaz		\$	9,275
Hagaz	Kidane Mihret Hagaz Elementary and Junior School for the care of children	\$	4,844
Keren	Arba'etu Insisa Gush Elementary School for the care of children	\$	4,281
Keren	Beata-Mariam Qerotnejar Elementary School for the care of children	\$	8,238
Keren	De Lassale for Lideta Mariam Shinnar Elementary and Junior School for the care of children	\$	8,319
Keren	Kidane Mihret Juffa Elementary School for the care of children	\$	4,700
Keren	Mariam Tsion Far'aleba Elementary School for the care of children	\$	4,094
Keren	Medhanie Alem Hamedey Elementary School for the care of children	\$	5,531
Keren	St. Agnes Girls Orphanage for the care of children	\$	7,181
Keren	St. Anne - Keren Primary School for the care of children	\$	4,903

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country	Diocese (Rite)	Place	Purpose	Amount
Eritrea				
<u>Keren (Ge'ez)</u>				
		Keren	St. Estefan's Azefa Elementary School for the care of children	\$ 3,906
		Keren	St. Giorgis Shariki Elementary School for the care of children	\$ 6,125
		Keren	St. Joseph Boggu Elementary School for the care of children	\$ 4,625
		Keren	St. Michael Bambi Elementary School for the care of children	\$ 5,188
		Keren	Zera Kihnet Junior School for the care of children	\$ 5,625
		Yighar	Yighar Kidane Mihret Elementary School for the care of children	\$ 4,063
				\$ <u>117,959</u>
<u>Segheneity(Ge'ez)</u>				
		Assab	Holy Saviour Elementary School for the care of children	\$ 5,400
		Hebo	Vincentian Fathers for Mariam Zion Elementary and Junior School for the care of children	\$ 4,531
		Segheneity	Debremitmak Elementary Berakit Abbay for the care of children	\$ 7,375
		Segheneity	Holy Saviour Elementary and Junior School Alla-Tahtay for the care of children	\$ 4,913
		Segheneity	St. Michael Elementary and Junior School Segeneity for the care of children	\$ 8,500
		Segheneity	St. Peter and St. Paul Elementary School Adi-Finie for the care of children	\$ 4,444
		Tsorona	Ursuline Sisters for St. Joseph Elementary School for the care of children	\$ 5,625
		Tukul	Filippini Sisters for St. Lucy Filippin Elementary School for the care of children	\$ 4,219
				\$ <u>45,006</u>
			Total for Eritrea:	\$ <u>273,033</u>
Ethiopia				
<u>Addis Ababa (Ge'ez)</u>				
		Addis Ababa	Atse Tekle Ghiorgis School for the care of children	\$ 2,149
		Addis Ababa	Kidane Meheret Orphanage for the care of children	\$ 14,291
		Azezo	Saint Raphael Boarding School for the Blind for the care of children	\$ 6,075
		Bahir Dar	Blessed Gebremichael Primary School for the care of children	\$ 7,364
				\$ <u>29,878</u>
<u>Adigrat (Ge'ez)</u>				
		Adigrat	Tsinseta Mariam Secondary School for the care of children	\$ 2,650
<u>Bahirdar-Dessie</u>				
		Chagini	New Dawn Catholic Primary School for the care of children	\$ 7,196
		Dessie	Kidane Meheret School for the care of children	\$ 2,750
		Gondar	Gondar Debreselam Mariam School for the care of children	\$ 3,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Ethiopia			
<u>Bahirdar-Dessie</u>			
Kobbo	Saint Joseph Catholic School for the care of children	\$	4,298
Kobbo	Ursuline Sisters Orphanage for the care of children	\$	4,565
Metekel	Nativity of Virgin Mary Primary School for the care of children	\$	1,719
		\$	<u>23,527</u>
<u>Emdibir (Ge'ez)</u>			
Emdibir	Saint Anthony Cathedral Primary School for the care of children	\$	1,934
Emdibir	St. John the Baptist Catholic Primary School, Burat for the care of children	\$	1,934
Megenase	Megenase Primary School for the care of children	\$	3,825
		\$	<u>7,692</u>
<u>Harar (Latin)</u>			
Dire Dawa	Abune Endreas Orphanage for the care of children	\$	5,750
<u>Hosanna (Latin)</u>			
Durame	Taza St. Joseph School for the care of children	\$	6,016
Mazoria	Saint Gabriel School for the care of children	\$	3,438
Sadama	Sadama St. Anna School for the care of children	\$	7,735
Wasera	Saint Theresa School for the care of children	\$	4,297
		\$	<u>21,486</u>
<u>Meki (Latin)</u>			
Asella	Asella Orphanage for the care of children	\$	4,152
Meki	Catholic School for the care of children	\$	2,579
Meki	Grabafilla Catholic School for the care of children	\$	1,700
Meki	Meki Catholic School for the care of children	\$	14,750
Meki	Meki Girls' Hostel for the care of children	\$	5,000
Shashemene	School for the Blind for the care of children	\$	9,000
		\$	<u>37,181</u>
<u>Nekemte (Latin)</u>			
Addis Ababa	Karo Baha St. Johannes School for the care of children	\$	2,149
Ambo	Debre Berhan Eyesus Orphanage for the care of children	\$	1,826
Ambo	Guder Catholic School for the care of children	\$	5,157
Danka	Felsetamariam School for the care of children	\$	3,868
Dembidollo	Addo Qedous Michael School for the care of children	\$	4,450
Dembidollo	Karo Baha St. Johannes School for the care of children	\$	2,149

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Ethiopia		
<u>Nekemte (Latin)</u>		
Guder	Girls Orphanage for the care of children	\$ 7,125
Humbi Sako	Sako Medhanealem School for the care of children	\$ 3,438
Konchi	Konchi Medhanealem School for the care of children	\$ 5,100
Mecha	Mecha Catholic School for the care of children	\$ 2,750
Nekemte	Kidane Mehret School for the care of children	\$ 2,150
		\$ <u>40,161</u>
<u>Soddo (Latin)</u>		
Hosanna	Dubbo Our Lady School for the care of children	\$ 2,250
Konto	Abba Pascal Girls Primary School for the care of children	\$ 2,295
		\$ <u>4,545</u>
<u>Soddo-Hosanna (Latin)</u>		
Boditi	Boditi Catholic School for the care of children	\$ 2,289
	Total for Ethiopia:	\$ <u><u>175,159</u></u>
India		
<u>Changanacherry (Syro-Malabar)</u>		
Enathu	Our Lady's Peace Home for the Blind and the Deaf for the care of children	\$ 4,742
<u>Gorakhpur (Syro-Malabar)</u>		
Gulriha	Providence Home for the care of children	\$ 1,997
	Total for India:	\$ <u><u>6,739</u></u>
Jordan		
<u>Miscellaneous</u>		
Amman	Italian Hospital for operational expenses	\$ 134,899
Amman	Pontifical Mission Community Center for operational expenses	\$ 94,830
South Zerqa	Mother of Mercy Clinic for operational expenses	\$ 104,812
		\$ <u>334,542</u>
	Total for Jordan:	\$ <u><u>334,542</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Subsidies for Responding to Humans Needs

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>		Purpose	
Place			
Lebanon			
<u>Beirut (Latin)</u>			
Dbayeh		Dbayeh Refugee Camp for the care of children	\$ 11,000
		Total for Lebanon:	\$ 11,000
Palestine			
<u>Jerusalem (Latin)</u>			
Bethlehem		Paul VI Ephpheta Institute for the care of children	\$ 140,000
Bethlehem		Pontifical Mission Library for operational expenses	\$ 56,000
			\$ 196,000
<u>Miscellaneous</u>			
Gaza		Near East Council of Churches Clinics for operational expenses	\$ 45,000
		Total for Palestine:	\$ 241,000
		Total for Responding to Humans Needs:	\$ 1,073,792

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Armenia		
<u>Eastern Europe (Armenian)</u>		
Gyumri	Armenian Sisters of the Immaculate Conception for Summer Bible Camp	\$ 15,000
Toros	Ordinariate of the Armenian Catholic Church in Eastern Europe for Summer Bible Camp	\$ 30,000
		\$ 45,000
<u>Miscellaneous</u>		
Gyumri	Ordinariate of the Armenian Catholic Church in Eastern Europe for printing of Diocesan Journal "Patgamaber"	\$ 9,149
Gyumri	Ordinariate of the Armenian Catholic Church in Eastern Europe for travel expenses of Bishop and clergy	\$ 28,000
		\$ 37,149
	Total for Armenia:	\$ 82,149
Canada		
<u>Miscellaneous</u>		
Montreal	La Corporation des Soeurs Missionnaires Notre-Dame des Apôtres for support for one sister for one year spirituality course	\$ 5,540
	Total for Canada:	\$ 5,540
Egypt		
<u>Alexandria (Coptic)</u>		
Sakakini - Cairo	Religious Institute for theological studies for formation of catechists	\$ 11,000
<u>Alexandria (Latin)</u>		
Abu Sawer	St. Anthony's Monastery - Benedictine Monks for pastoral center	\$ 19,776
<u>Assiut (Coptic)</u>		
Assiut	Coptic Catholic Eparchy of Assiout for formation of catechists	\$ 6,000
<u>Giza, Fayyoun and Beni Sueif(Coptic Catholic)</u>		
6th October	Christian Education Office in Fayyoun for formation of Christian leaders	\$ 5,000
Ezbet Choker	Ezbet Choker Social Service for spiritual formation	\$ 10,000
Fayyoun	Coptic Catholic Archbishopric for staff training and building upgrades	\$ 10,000
		\$ 25,000
	Total for Egypt:	\$ 61,776

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country	Diocese (Rite)	Place	Purpose	Amount
Eritrea				
<u>Asmara (Ge'ez)</u>				
	Asmara		Archeparchy of Asmara for renovation of Cathedral Church of Kidane Mehret	\$ 10,000
	Asmara		Daughters of Charity for agricultural improvements and maintenance	\$ 5,000
	Asmara		Daughters of Charity for copier, printer and furniture for archival data recording	\$ 11,500
	Asmara		Daughters of Charity for equipment for youth center of Maine and Endaghirgis	\$ 20,000
	Asmara		Daughters of Charity for workshop for catechist sisters	\$ 10,000
	Asmara		Franciscan Missionary Sisters Novitiate-The Heart of Immaculate Mary for Handlooms and Training Supply Materials at the Women	\$ 10,000
	Asmara		Holy Saviour Inter-Eparchial Major Seminary for installation of a bread oven for self-reliance and income generation	\$ 10,000
	Asmara		Holy Saviour Inter-Eparchial Major Seminary for water reservoir project	\$ 15,000
	Asmara		Institute of Religious Studies for operational expenses	\$ 20,000
	Asmara		Saint George Minor Seminary for drinking water and kitchen facilities	\$ 8,500
				\$ 120,000
<u>Barentu (Ge'ez)</u>				
	Barentu		Catholic Eparchy of Barentu for Pastoral Animation for Laity and Youth	\$ 5,000
<u>Keren (Ge'ez)</u>				
	Keren		Eparchy of Keren for organizing training on 'Catechetical Methodology' for catechists	\$ 5,000
	Keren		Eparchy of Keren for water reservoir for the newly built curia and elderly priests' residence	\$ 15,000
	Keren		Priests' Association of Blessed Ghebremichael for ongoing formation of priests	\$ 10,000
				\$ 30,000
<u>Segheneity(Ge'ez)</u>				
	Segheneity		Eparchy of Segheneity for seminarian formation	\$ 7,500
	Segheneity		Kidane Meheret Minor Seminary for water pump and garden accessories	\$ 10,000
				\$ 17,500
<u>Miscellaneous</u>				
	Asmara		Asmara Catholic Theological Institute for operational expenses	\$ 30,000
	Dekemhare		Comboni Missionary Sisters for installation of poultry garden	\$ 8,000
	Eritrea		Vincentian Fathers of Mary Immaculate for popular mission programs in all four Eparchies of Eritrea	\$ 13,500
	Hagaz		Eparchy of Keren for spiritual and pastoral facilities for youth	\$ 8,000
	Kolluku		Comboni Missionary Sisters for assistance for pastoral ministry in Kolluku mission	\$ 8,000
	Mai-Edaga		Good Samaritan Sisters for construction of poultry and rabbit farms	\$ 8,000
	Nefasit and Mai Hab		St. Joseph and Holy Savior Parish for benches and vestments	\$ 5,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Eritrea			
<u>Miscellaneous</u>			
Senafe	Comboni Missionary Sisters for youth and family pastoral outreach	\$	8,000
		\$	88,500
	Total for Eritrea:	\$	261,000
Ethiopia			
<u>Addis Ababa (Ge'ez)</u>			
Addis Ababa	Akaki-Kality University for pastoral care for university students in Akaki Kaliti University	\$	2,500
Addis Ababa	Community of St. John for Developing integral person of the Youth & Catholic University Students	\$	3,479
Addis Ababa	ECS Pastoral Department for university chaplaincy coordination program	\$	13,250
Addis Ababa	Franciscan Missionary Sisters of Christ for Formation support to Franciscan Missionary Sisters of Christ	\$	4,113
Addis Ababa	Institute of the Consolata Missionary Sisters for Religious formation program support to consolat Sisters	\$	4,500
Debrezeith	Galilee Retreat Centre for construction of a walkway	\$	2,184
Modjo	Sts.Peter and Paul Catholic Parish for Support weekend youth retreat program in Modjo	\$	2,084
Nazereth	Sisters of Franciscan Missionaries of Our Lady for equipping the chapel for elderly sisters	\$	11,740
		\$	43,850
<u>Adigrat (Ge'ez)</u>			
Adigrat	Catholic Eparchy of Adigrat for Assist catechists & parish priests in their pastoral activities	\$	6,500
Adigrat	Catholic Eparchy of Adigrat Youth Ministry Office for Accompanying university student in their faith formation in four universities	\$	5,000
		\$	11,500
<u>Awasa (Latin)</u>			
Awasa	Apostolic Vicariate of Hawassa for support of peaceful co-existence & harmonious Christian living	\$	2,500
Dongora	Apostolic Vicariate of Hawassa for support for the training of new catechist in Apostolic Vicariate of Hawassa	\$	3,375
		\$	5,875
<u>Bahirdar-Dessie</u>			
Dibatie	St. Michael Catholic Parish for completion and furnishing of new church building	\$	18,073
Dibatie area	Eparchy of Bahir Dar-Dessie for Building three chapels for Gumuz people	\$	19,775
Gondar	Cistercian Monastery of St. Mary in Gondar for support of university chaplaincy program in Gonder	\$	2,992
Gublak	Blessed Daudi and Jildo Catholic Parish for formation of catechists and purchase of catechetical materials	\$	5,206
		\$	46,046
<u>Emdibir (Ge'ez)</u>			
Emdibir	Emdibir Catholic Secretariate Pastoral Office for Bible study by correspondance	\$	2,526
Emdibir	Emdibir Catholic Secretariate Pastoral Office for strengthening of youth ministry and revitalization of small Christian community	\$	8,567

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Ethiopia			
<u>Emdibir (Ge'ez)</u>			
Galiyarogda	Bethany Missionary Fathers for Catechetical formation of newly evangelized Gumuz people	\$	3,992
		\$	15,085
<u>Harar (Latin)</u>			
Asebe Teferi	Pastoral Office of Apostolic Vicariate of Harar for family formation workshop on the 9th World Family Meeting theme	\$	2,090
<u>Hosanna (Latin)</u>			
Hosanna	Apostolic Vicariate of Hosanna Pastoral Office for formation training for pastoral agents	\$	15,500
<u>Meki (Latin)</u>			
Meki	Meki Vicariate Pastoral Office for youth & laity training towards preparing pastoral animators & leaders	\$	3,750
<u>Soddo (Latin)</u>			
Gassachare	St. Francis' Catechetical Centre Gassachare for formation of catechists	\$	4,500
	Total for Ethiopia:	\$	148,197
Holy See			
<u>Miscellaneous</u>			
New York	Permanent Observer Mission of the Holy See to the United Nations for its mission activities	\$	15,000
Rome	Catholic Committee for Cultural Collaboration for scholarships within the current academic year	\$	100,000
Rome	Congregation for the Eastern Churches for Masses	\$	685,670
Rome	Congregation for the Eastern Churches for scholarships for women religious	\$	37,500
		\$	838,170
	Total for Holy See:	\$	838,170
India			
<u>Adilabad (Syro-Malabar)</u>			
Telangana	Eparchy of Adilabad for new mission for direct evangelisation	\$	3,982
Telangana	Eparchy of Adilabad for youth formation programs	\$	4,033
		\$	8,015
<u>Bhadravati (Syro-Malabar)</u>			
Karnataka	Diocese of Bhadravathi for faith formation programs	\$	6,554

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
India			
<u>Chanda (Syro-Malabar)</u>			
Khurkheda	Eparchy of Chanda for new mission	\$	5,973
Kurkheda	Eparchy of Chanda for a prayer hall	\$	7,466
Maharashtra	Eparchy of Chanda for Faith formation programs	\$	4,538
Maharashtra	Eparchy of Chanda for mission and faith formation programs	\$	4,977
		\$	<u>22,953</u>
<u>Ernakulam (Syro-Malabar)</u>			
Aluva	Little Flower Seminary for desks, chairs, tables, etc. for new classrooms	\$	9,994
Ernakulam	Archeparchy of Ernakulam-Angamaly for scholarship	\$	4,977
Kakkanad	Major Archepiscopal Curia of the Syro-Malabar Church for Mass Stipends	\$	3,283
Kakkanad	Major Archepiscopal Curia of the Syro-Malabar Church for training and awareness programs for formators	\$	2,389
Malayattoor	Mount Carmel Cloistered Monastery, Malayattoor for repair of toilet facilities	\$	6,949
		\$	<u>27,592</u>
<u>Faridabad (Syro-Malabar)</u>			
New Delhi	Eparchy of Faridabad for North Indian mission areas	\$	30,250
Rohru	Kristjyoti Catholic Mission for catechetical activities in the new mission	\$	13,446
		\$	<u>43,696</u>
<u>HOSUR(Syro-Malabar)</u>			
Chennai Mission	faith formation programs	\$	4,977
<u>Jagdapur (Syro-Malabar)</u>			
Chhattisgarh	Eparchy of Jagdalpur for lay catechist formation program	\$	5,042
<u>Kanjirapally (Syro-Malabar)</u>			
Nallathanny	Mar Thoma Sreeha Dayara (Monastery) for completion of living rooms for monks	\$	15,028
<u>Mananthavady (Syro-Malabar)</u>			
Wayanad	Eparchy of Mananthavady for youth formation programs	\$	4,033
<u>Mandya (Syro-Malabar)</u>			
Karnataka	Eparchy of Mandya for faith formation programs	\$	4,538
Mandya	St. Thomas Mission Society (Santhome - MST) for Mass stipends	\$	876
		\$	<u>5,413</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
India			
<u>Marthandom (Syro-Malankara)</u>			
Aandipatti	Eparchy of Marthandom for new mission and prayer halls	\$	7,466
<u>Puthur (Syro-Malankara)</u>			
Karnataka	Eparchy of Puttur for faith formation programs	\$	4,033
<u>Ramanathapuram (Syro-Malabar)</u>			
Tamil Nadu	Diocese of Ramanathapuram for lay catechist formation program	\$	5,042
<u>Sagar (Syro-Malabar)</u>			
Madhya Pradesh	Eparchy of Sagar for new mission in Guna and Raisen Districts	\$	6,968
<u>Shamshabad(Syro-Malabar)</u>			
Shamshabad	Thoma Marg Religious Trust for Faith formation programs	\$	4,977
Telangana	Thoma Marg Religious Trust for Mass stipends	\$	2,189
		\$	<u>7,166</u>
<u>St. John Chrysostom Diocese of Gurgaon</u>			
New Delhi	Malankara Catholic Church Society for new North Indian mission activities	\$	60,500
<u>Tellicherry (Syro-Malabar)</u>			
Kannur	Archeparchy of Tellicherry for youth formation programs	\$	4,033
<u>Thuckalay (Syro-Malabar)</u>			
Tamil Nadu	Diocese of Thuckalay for faith formation programs	\$	8,994
Tirunelveli	Diocese of Thuckalay for new mission activities in Tirunelveli and Madurai	\$	7,466
		\$	<u>16,460</u>
<u>Trichur (Syro-Malabar)</u>			
Kanjany	Society of Ladies of Mary Immaculate for electrification, flooring, plastering, and plumbing	\$	15,022
<u>Trivandrum (Syro-Malankara)</u>			
Pune	Exarchate of St. Ephrem Khadki-Pune for support for four missions	\$	5,973

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>		Purpose	
Place			
India			
<u>Ujjain (Syro-Malabar)</u>			
Madhya Pradesh		Eparchy of Ujjain for faith formation programs	\$ 7,963
		Total for India:	\$ 283,930
Iraq			
<u>Amadiyah (Chaldean)</u>			
Amadiya - Zakho		Chaldean Diocese for Christian educational books	\$ 27,000
Amadiya-Zakho		Franciscan Missionaries of Mary for catechetical activities	\$ 25,000
			\$ 52,000
<u>Baghdad (Chaldean)</u>			
Erbil		Babel College for Philosophy & Theology for general expenses	\$ 15,000
<u>Miscellaneous</u>			
Erbil		CNEWA-Pontifical Mission for catechetical activities to displaced Iraqi children	\$ 5,000
Iraq		Higher Committee for Catechism for formation of lay catechist	\$ 21,650
Iraq		Higher Committee for Catechism for strengthening of child catechetical programs	\$ 27,500
			\$ 54,150
		Total for Iraq:	\$ 121,150
Israel			
<u>Jerusalem (Greek Orthodox)</u>			
Israel		Catholic Archbishopric of Galilee for subsidies for pastoral activities and programs	\$ 14,500
Kufr Smei'		The committee of Greek Orthodox Community-Smeia, Kafr-Samei for internal works at the church	\$ 40,000
			\$ 54,500
<u>Jerusalem (Latin)</u>			
Israel		Monastery Notre Dame du Mount Carmel for installation of interior and exterior Church lighting systems	\$ 18,000
Israel		St. Saviour Church for support of Bible summer camp	\$ 10,000
Nazareth		The Annunciation Family Club for supporting the youth Bible formation and contest program	\$ 7,000
Ramleh		St. Nicodemus & Joseph of Aramathea Parish Church for subsidization of bible summer camps	\$ 9,800
Tel Aviv		Saint James Vicariate for Hebrew Speaking Catholics in Israel for pastoral support for migrant workers	\$ 50,000
Tel Aviv		St. Anthony Parish Church, Jaffa for supporting Bible Summer Camp	\$ 5,000
			\$ 99,800

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Israel		
<u>Jerusalem (Maronite)</u>		
Haifa	Maronite Patriarchal Exarchate for youth pastoral program support	\$ 10,100
<u>Jerusalem (Melkite)</u>		
Haifa	Catholic Archbishopric of Galilee for subsidization of the youth pastoral ministry	\$ 13,300
Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for subsidization of the youth pastoral ministry	\$ 25,000
		\$ 38,300
	Total for Israel:	\$ 202,700
Italy		
<u>Rome (Latin)</u>		
Rome	CNEWA United States for Daily celebration of Mass at St. Peter's Basilica	\$ 7,440
	Total for Italy:	\$ 7,440
Jordan		
<u>Jerusalem (Latin)</u>		
Amman	Pontifical Mission Community Center for pastoral support for Filipino migrant workers	\$ 9,993
Jordan	General Secretarial of Christian Youth for rehabilitating, furnishing and equipping the youth centers	\$ 24,860
Jordan	Latin Vicariate for Latin and Melkite Vicariates for Bible camps and religious activities	\$ 54,464
Kerak	Our Lady of Rosary Church for shade, audio-visual equipment, and sound system	\$ 9,089
		\$ 98,407
<u>Petra and Philadelphia (Melkite)</u>		
Smakieh	Greek Catholic Archbishopric of Jordan for renovation of St. Georgios Church rectory	\$ 9,322
<u>Miscellaneous</u>		
Jordan	formation of lay leaders	\$ 24,995
Jordan	Pontifical Mission Community Center for religious education cultural awareness program	\$ 19,223
		\$ 44,218
	Total for Jordan:	\$ 151,947
Lebanon		
<u>Baalbek (Maronite)</u>		
Deir el Ahmar	Maronite Diocese of Baalbeck and Deir el Ahmar for renovation of the Bishopric of Deir el Ahmar	\$ 37,845
Haouch Tel Safia	Maronite Diocese of Baalbeck and Deir el Ahmar for renovation work	\$ 48,973

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Lebanon			
<u>Baalbek (Maronite)</u>			
Iaat - bekaa	St. Georges Church Laat for completion of the presbytery	\$	48,658
Shlifa	St. Antoine de Padoue Church for completion of multi-purpose hall	\$	48,658
		\$	<u>184,134</u>
<u>Beirut (Latin)</u>			
Beirut	Afro-Asian Migrant Center for support of African and Asian migrant workers	\$	10,000
Ghodrass	Foyer des Vieillards for the purchase of a car for pastoral work	\$	14,771
Hazmieh	Carmelite Fathers' Congregation for rehabilitation work for the Convent of Mount Carmel	\$	24,189
		\$	<u>48,960</u>
<u>Beirut (Maronite)</u>			
Achrafieh	Association Libanaise pour le Développement et la Culture for equipment installation	\$	21,766
Beirut	Creche Saint Vincent for operational expenses	\$	3,600
		\$	<u>25,366</u>
<u>Beirut and Jbeil (Melkite)</u>			
Sodeco - Beirut	St. Maron Church in Bzebdine for finishing work	\$	42,936
Zouk-Michael	Saint Doumith Church for Mass stipends	\$	300
		\$	<u>43,236</u>
<u>Deir El-Ahmar (Maronite)</u>			
Bsayleh-deir ahmar	Maronite Diocese of Baalbeck and Deir el Ahmar for finishing work for St. Michel church	\$	59,534
<u>Jbeil (Maronite)</u>			
Beit Habbak	Missionary Sisters of the Most Holy Sacrament for evangelization programs in rural and poor villages	\$	15,000
<u>Miscellaneous</u>			
Hazmieh - Beirut	Association l'Ecoute for donation	\$	1,173
	Total for Lebanon:	\$	<u>377,403</u>
Palestine			
<u>Coptic Orthodox Diocese of Los Angeles</u>			
Palestine	Coptic Orthodox Patriarchate for repairing the water leakage at the roof of Ramallah Church	\$	21,000
		\$	<u>21,000</u>
<u>Jerusalem (Latin)</u>			
Beit Jala	Latin Patriarchal Seminary of Jerusalem for providing training courses for the Latin Patriarchate Seminarians	\$	3,008
Beit Jala	Latin Patriarchate of Jerusalem for Christian formation to fortify Christian identity	\$	16,318

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Palestine			
<u>Jerusalem (Latin)</u>			
Bethlehem	Franciscan Parish of St. Catherine for subsidizing pastoral activities in Bethlehem	\$	30,852
Bethlehem	Franciscan Parish of St. Catherine for subsidizing Sunday School and Bible summer camps in Bethlehem	\$	15,000
Bethlehem	Franciscan Parish of St. Catherine for subsidizing the Sunday School programs	\$	5,800
Bethlehem	Hogar Nino Dios for children's medical expenses	\$	6,704
Bethlehem	Terra Santa Scout Group for subsidizing pastoral and leadership program for scout members	\$	4,500
Gaza	Holy Family Church for subsidizing the oratorio program	\$	10,700
Jaffa	Latin Patriarchate of Jerusalem for interfaith activities for children and youth in Israel	\$	10,343
Jerusalem	A Bridge to the Holy Land for supporting evangelization and religious education training program in schools	\$	6,000
Jerusalem	CNEWA-PMP Jerusalem Office for Christian Institutions for enhancing and improving access to facilities	\$	3,156
Jerusalem	Franciscan Parish of St. Catherine for subsidizing bible summer camps for Christian youth	\$	20,000
Jerusalem	Latin Patriarchate of Jerusalem for supporting the work of the Latin Patriarchate	\$	5,000
Jerusalem	St. Saviour Church for subsidizing pastoral activities	\$	5,000
Jerusalem	St. Vincent de Paul Society for operational expenses	\$	13,500
Jerusalem	Teresian Association for rehabilitation works at the Teresian House	\$	11,958
Ramallah	Holy Family Church for rehabilitation of the pastoral center and activity support	\$	7,500
Ramallah	Holy Family Church for subsidization of pastoral activities in the Ramallah area	\$	14,498
Ramallah	Holy Family Church for subsidization of Sunday School and Bible summer camps	\$	5,000
West Bank	Latin Patriarchate of Jerusalem for the Bible formation and contest program	\$	14,000
		\$	<u>208,838</u>
<u>Jerusalem (Melkite)</u>			
Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for support the Scout leadership program	\$	1,500
Taybeh	St. George Martyr Church– Greek Catholic Melkite for improving the parish programs and services by rehabilitating the church	\$	20,000
		\$	<u>21,500</u>
<u>Jerusalem (Syrian Orthodox)</u>			
Jerusalem	St. Mark's Charitable Society for supporting the pastoral activities of the new bishop	\$	7,200
<u>Miscellaneous</u>			
Jerusalem	Sabeel Center for subsidization of youth Bible study	\$	7,000
	Total for Palestine:	\$	<u><u>265,538</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church

Year ended December 31, 2020

Country			Amount
<u>Diocese (Rite)</u>			
Place	Purpose		
Romania			
<u>Miscellaneous</u>			
Blaj	Holy Trinity Cathedral for tower repair work	\$	12,000
	Total for Romania:	\$	12,000
Syria			
<u>Damascus (Armenian)</u>			
Damascus	Bishop Georges Assadourian for public address system	\$	17,666
	Total for Syria:	\$	17,666
Ukraine			
<u>Kyiv-Halyc (Ukrainian)</u>			
Kharkiv Exarchate	Exarchate of Kharkiv for completion of the Demenki Village Church	\$	5,000
Kyiv	Ukrainian Catholic University for students in the School of Catechists	\$	18,699
Kyiv	Ukrainian Greek Catholic Archeparchy of Kiev & Halych for construction of the Three Hierarchs Seminary in Kyiv	\$	767,924
Kyiv	Ukrainian Greek Catholic Archeparchy of Kiev & Halych for Mass intentions	\$	26,087
Kyiv region	Three-Saints Seminary for Kyiv Seminary operational expenses	\$	28,215
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for support of the catechism and evangelization program	\$	76,355
		\$	922,279
<u>Lviv (Ukrainian)</u>			
Lviv	Ukrainian Greek Catholic Church for formation of the religious	\$	14,289
Lviv	Ukrainian Greek Catholic Church for pastoral care for the armed forces	\$	10,000
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for Holy Spirit Seminary	\$	30,216
Rudno	Rehabilitation Centre for Clergy for the establishment of the center	\$	6,000
		\$	60,505
<u>Miscellaneous</u>			
Kyiv	Archeparchy of Kyiv for the provision of a temporary Chapel for the mission community	\$	38,000
Kyiv	NGO St. Clement Centre for support of interfaith, international conference	\$	9,669
Mariupol	Donetsk - Kharkiv Exarchate for church construction	\$	10,000
Zhadova	Chernivtsi Eparchy for construction of the multifunctional house	\$	10,000
		\$	67,669
	Total for Ukraine:	\$	1,050,453

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Accompanying the Church
Year ended December 31, 2020

Country	Diocese (Rite)	Place	Purpose	Amount
United States				
	<u>Newton (Melkite)</u>			
	Newton		Melkite Eparchy of Newton for celebration of Divine Liturgy and publication of "Sofia"	\$ 1,465
	<u>Our Lady of Lebanon (Maronite)</u>			
	North Jackson		National Shrine of Our Lady of Lebanon for Masses	\$ 500
	<u>Miscellaneous</u>			
	Riverside		St. Joseph Maronite Catholic Mission for celebration of masses	\$ 700
			Total for United States:	\$ <u>2,665</u>
			Total for Accompanying the Church:	\$ <u><u>3,889,724</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Armenia		
<u>Miscellaneous</u>		
Gyumri	Caritas Armenia for humanitarian aid to effected population from Nagorno-Karabakh	\$ 5,000
Armenia	Caritas Armenia for support towards COVID-19 Pandemic emergency assistance	\$ 30,000
Artashat	Caritas Armenia for Little Prince Day Care Center	\$ 46,000
Atrashat	Caritas Armenia for home care for the elderly in Artashat	\$ 46,000
Gyumri	Caritas Armenia for food and household and food expenses for 30 single mothers	\$ 31,351
Gyumri	Caritas Armenia for food supplies for 500 vulnerable families in 15 villages	\$ 30,228
Gyumri	Caritas Armenia for heating expenses for the elderly	\$ 109,996
Gyumri	Caritas Armenia for higher education for students from low-income and vulnerable families	\$ 25,787
		\$ 324,362
	Total for Armenia:	\$ 324,362
Egypt		
<u>Alexandria (Coptic)</u>		
Quesna - Delta	Quesna Pre-School for equipment and facility improvements	\$ 15,000
Sakakini	Sacred Heart School for rehabilitation	\$ 10,000
		\$ 25,000
<u>Alexandria (Latin)</u>		
Mokattam - abbasiya	St. Vincent de Paul School for tuition fee support	\$ 20,875
<u>Assiut (Coptic)</u>		
Assiout	Assiout Eparchial Development office - Awafi project for equipment and furniture for pastoral centers	\$ 10,000
Assiout	Coptic Catholic Eparchy of Assiout for child educational programs	\$ 11,000
Assiout	Coptic Catholic Eparchy of Assiout for the care of prisoners	\$ 10,000
Assiut - Suhag	Upper Egypt Association for Education for remedial programs	\$ 12,000
		\$ 43,000
<u>Ismailia (Coptic)</u>		
10th Ramadan	Coptic Catholic Eparchy of Ismailiya for renovation and equipment	\$ 10,000
<u>Miscellaneous</u>		
Egypt and Upper Eglyp	Coptic Catholic Eparchies for Covid19 emergency support/food packages and hygiene materials	\$ 55,000
	Total for Egypt:	\$ 153,875

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Eritrea		
<u>Asmara (Ge'ez)</u>		
Asmara	Daughters of St. Anne - Immaculate Heart of Mary for the creation of a poultry farm as a food and dietary source	\$ 10,000
<u>Barentu (Ge'ez)</u>		
Barentu	Eparchy of Barentu for humanitarian emergency response	\$ 10,000
<u>Keren (Ge'ez)</u>		
Keren	St. Joseph High School for provision of independent electricity and water supply	\$ 16,000
<u>Segheneity(Ge'ez)</u>		
Segheneity	Eparchy of Segheneity for empowering female headed families of Tikul	\$ 9,000
Segheneity	Eparchy of Segheneity for support of female empowerment through educational workshops and conferences	\$ 10,000
		\$ 19,000
<u>Miscellaneous</u>		
Abo	Daughters of St. Anne for supplementary food for children in Abo and surrounding villages	\$ 20,000
Eritrea	Archeparchy of Asmara for COVID-19 Pandemic Emergency Assistance - Phase One	\$ 75,000
Eritrea	Archeparchy of Asmara for COVID-19 Pandemic Emergency Assistance - Phase Two	\$ 54,950
Eritrea	Archeparchy of Asmara for emergency assistance for locust natural disaster	\$ 49,950
Hagaz	Christian Brothers for water pump maintenance at Hagaz Agro Technical School	\$ 10,000
Keren	De La Salle Brothers for training for teachers on child abuse and child behavior management	\$ 8,000
Kulluku & Agani	Comboni Missionary Sisters for assistance with daily meal provisions for 320 kindergarten children	\$ 15,000
Mendefera	Daughter of St. Anne for empowerment of young women	\$ 10,000
Tsorona	Ursuline Sisters of I.V. Mary for Tsorona Elementary School for School Materials	\$ 10,000
		\$ 252,900
	Total for Eritrea:	\$ 307,900
Ethiopia		
<u>Addis Ababa (Ge'ez)</u>		
Adama	St. Francis Catholic Health Centre for COVID-19 Emergency Support	\$ 5,139
Addis Ababa	Addis Ababa Catholic Secretariate for St. Paul catholic prison chaplaincy for supporting literacy and skill training to prison chaplaincy	\$ 6,000
Addis Ababa	Alemach Centre for Disabled Children for reversing and or limiting impact of disability on children	\$ 5,000
Addis Ababa	Daughters of Charity Development Office for COVID-19 emergency food and PPE support for people with disabilities	\$ 4,000
Addis Ababa	Ethiopian Catholic Secretariate for nationally televised spiritual nourishment programs during COVID-19	\$ 5,000
Addis Ababa	Jesuit Refugee Service - Ethiopia for improving living conditions of asylum seekers and refugees	\$ 10,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Ethiopia			
<u>Addis Ababa (Ge'ez)</u>			
Addis Ababa	Kidane Meheret Orphanage for special award for Christmas party	\$	5,000
Addis Ababa	Nativity Cathedral for educational support for orphaned children	\$	4,650
Alitena	Daughters of Charity for emergency nutritional support for parish school children and youth	\$	4,180
Asco area	Mother Anna Community Centre for emergency food provisions for poor families and children during COVID-19	\$	14,319
Debreberhan	Divine Providence Sisters for educational improvement in the kindergarten and primary school	\$	10,000
Holeta	Monastery of Holy Trinity for emergency PPE and food for poor families during the COVID-19 pandemic	\$	2,000
Mekenisa area	Consolata Sisiters Congregation for emergency PPE and food for poor families during the COVID-19 pandemic	\$	4,000
Mendida	Mendida Medhanealem Clinic for Emergency provision of PPE & nutritious food	\$	7,121
		\$	<u>86,409</u>
<u>Adigrat (Ge'ez)</u>			
Adigrat	Adigrat Diocese Catholic Secretariat for COVID-19 Emergency Provision of PPE to 35 parishes	\$	9,678
Adigrat	Adigrat Eparchy Youth Ministry Office for food support for four parishes	\$	16,500
Adwa	Daughters of Mary Help of Christians- Adwa Community for support of rural girls' education	\$	3,188
Eastern Tigray (Irob)	Catholic Eparchy of Adigrat for food support for Catholic Schools	\$	20,000
		\$	<u>49,366</u>
<u>Awasa (Latin)</u>			
Arammo	Arammo Catholic Clinic for COVID-19 Emergency PPE	\$	2,500
Galcha	Galcha Catholic Clinic for COVID-19 Emergency PPE & food for mothers and children	\$	2,500
Haro Wato	Haro Wato Catholic Medium Clinic for COVID-19 Emergency PPE support	\$	1,161
Shafina	Shafina Small Catholic Clinic for emergency support and PPE during the COVID-19 pandemic	\$	1,549
		\$	<u>7,710</u>
<u>Bahirdar-Dessie</u>			
Bahir dar	St. Vincent Dawn of Hope School for educational support materials	\$	11,383
Gublak	Blessed Daudi and Jildo Catholic Parish for the construction of a hostel for Gumuz children	\$	29,593
Mandural	Metekel Medium Catholic Clinic for emergency support and PPE during the COVID-19 pandemic	\$	1,671
		\$	<u>42,647</u>
<u>Emdibir (Ge'ez)</u>			
Attat	Attat Catholic Primary Hospital for Personal Protection and Preventive Equipment	\$	6,015
Emdibir	Bethany Sisters for food support for the children at Arekit Infant Jesus Catholic Primary School	\$	3,500
Emdibir	Emdibir Catholic Secretariate Pastoral Office for emergency aid for families in desperate need during the COVID-19 pandemic	\$	15,000
Shebraber	Shebraber Catholic Health Centre for COVID-19 Emergency PPE & food for mothers and children	\$	3,000
Woliso	St. Luke General Hospital for COVID-19 Emergency response and PPE	\$	1,234

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Ethiopia			
<u>Emdibir (Ge'ez)</u>			
Wolkite	St. Anne sisters' Wolkite community Centre for COVID-19 Emergency request for PPE	\$	7,992
		\$	<u>36,741</u>
<u>Harar (Latin)</u>			
Harar	St. Clare Orphanage in Harar for education and support for orphaned children	\$	7,959
Metehara	Metehara Catholic Medium Clinic for emergency PPE and food support	\$	4,736
		\$	<u>12,695</u>
<u>Hosanna (Latin)</u>			
Ashira	Ashira Catholic Health Center for emergency PPE and food for mothers and children during COVID-19	\$	4,000
Hosanna	Apostolic Vicariate of Hosanna for child educational support in three Catholic schools	\$	6,427
Hosanna	Holy Saviour's Catholic School in Hosanna for educational support of children from low income families	\$	1,250
Hosanna	Holy Saviour's Catholic School in Hosanna for teacher training	\$	4,000
Shalala	Shalala St. Mary Catholic Clinic for COVID-19 Emergency PPE	\$	2,467
Wassera	Wassera Catholic Health Center for COVID-19 Emergency PPE & food for mothers and children	\$	4,000
Wassera	Wassera Catholic Health Center for the purchase of essential medicines	\$	13,102
		\$	<u>35,246</u>
<u>Meki (Latin)</u>			
Meki	St Paul Community at Meki for occupational training for low income women	\$	9,500
<u>Nekemte (Latin)</u>			
Dembi-Dollo	Daughters of Charity Eye Clinic Dembi-Dollo for COVID-19 Emergency PPE	\$	3,500
Karro	Karra Catholic Clinic for COVID-19 Emergency PPE	\$	2,355
Nekemte	Kidane Mehret School for furnishing the school library	\$	4,688
		\$	<u>10,543</u>
<u>Nekresi (Georgian Orthodox)</u>			
Sakko	Sakko Health Post in Dembidolo for COVID-19 Emergency personal PPE & sanitizer	\$	1,063
<u>Soddo (Latin)</u>			
Boditi	St. Anne Boditi Catholic School for furnishing the school with books and furniture	\$	6,908
Gassa Chare	Divine providence Sisters in Gassa Chare for food support for elderly, poor, and marginalized people	\$	7,185
Gassa Chare	Educational support for rural marginalized children to complete college studies	\$	1,890
Mokonissa	St. Anne Health Center in Mokonissa for the purchase of essential medicine	\$	7,028
		\$	<u>23,011</u>
	Total for Ethiopia:	\$	<u>314,930</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Georgia		
<u>Miscellaneous</u>		
Arali	Caritas Georgia for support of children and youth day care center	\$ 28,902
Batumi	Caritas Georgia for support of a homeless shelter for those with health and psychological problems	\$ 35,338
Eshtia	Caritas Georgia for children and youth day care center in Heshtia	\$ 27,648
Kutaisi	Caritas Georgia for a soup kitchen for 70 elderly and disadvantaged	\$ 32,340
Tambovka	Ordinariate of the Armenian Catholic Church in Eastern Europe for youth camp	\$ 11,875
Tbilisi	Caritas Georgia for small group homes for children without parental care	\$ 39,718
Tbilisi	Caritas Georgia for soup kitchen for the elderly, disabled and internally displaced people	\$ 38,805
Tbilisi	Caritas Georgia for St. Barbare Mother and Child Center operational expenses	\$ 57,976
Tbilisi	Caritas Georgia for support towards COVID-19 Pandemic emergency assistance	\$ 30,000
Tbilisi	Ordinariate of the Armenian Catholic Church in Eastern Europe for a youth camp for children living in poverty	\$ 31,323
Vale	Caritas Georgia for support of a youth day care center	\$ 25,740
		\$ 359,665
	Total for Georgia:	\$ 359,665
India		
<u>Adilabad (Syro-Malabar)</u>		
Repallaewada	St. Therese Hostel for repair of study hall and toilets	\$ 10,019
Telangana	Eparchy of Adilabad for for COVID-19 emergency relief and supplies	\$ 4,003
		\$ 14,022
<u>Balasore (Latin)</u>		
Kusudhia	Jayamata CMC Convent for tailoring training and non-formal education	\$ 9,994
<u>Bangalore (Latin)</u>		
Karnataka and Tamiln	Society of Sisters of Our Lady of Fatima for COVID-19 Emergency Relief Phase 2 - For food materials kits and sanitary kits	\$ 6,425
<u>Bhadravati (Syro-Malabar)</u>		
Karnataka	Diocese of Bhadravathi for COVID-19 emergency food and hygiene kits	\$ 8,055
Karnataka	Malnad Social Service Society for For HIV / AIDS affected children	\$ 12,905
Shimoga	Diocese of Bhadravathi for COVID-19 Emergency Relief Phase 2 - for food materials and hygiene items	\$ 4,136
Shimoga	Malnad Social Service Society for COVID-19 emergency food and medical supplies	\$ 3,797
		\$ 28,893
<u>Chanda (Syro-Malabar)</u>		
Maharashtra	CMI Mar Thoma Province Chanda for COVID-19 Emergency Relief - For food materials kits	\$ 6,900

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
India			
<u>Chanda (Syro-Malabar)</u>			
Shengaon	Bala Bhavan for repair of toilets, plumbing, fencing and installation of a well cover	\$	3,781
		\$	<u>10,681</u>
<u>Changanacherry (Syro-Malabar)</u>			
Pulincunno	St. Joseph's After Care Home for support for vocational courses and job training for poor girls	\$	15,028
<u>Ernakulam (Syro-Malabar)</u>			
Chittethukara	Home of Faith for For repair of entrance road and boundary wall	\$	3,285
Ernakulam	Welfare Services Ernakulam - Sahrudaya for COVID-19 Emergency Relief Phase 2 - for food materials and sanitary items	\$	6,692
Kakkanadu	Syro-Malabar Dalit Vikas Society for vocational courses and higher studies for dalit girls	\$	15,028
Poathy	Pieta Bhavan for construction of a well at an asylum	\$	5,460
Thrikkakara	Karunalayam Old Aged Home for physiotherapy items	\$	9,954
		\$	<u>40,419</u>
<u>Faridabad (Syro-Malabar)</u>			
Bhalaswa Dump Yard	Deepti Foundation for education for indigent children who live in a dump	\$	10,019
<u>HOSUR(Syro-Malabar)</u>			
Thiruvallur	Santhome Snehatheeram for repair of toilet facilities and plumbing works	\$	8,438
Thiruvallur	Santhome Snehatheeram for truss work on terrace	\$	14,996
		\$	<u>23,434</u>
<u>Idukki (Syro-Malabar)</u>			
Idukki	Highrange Development Society for food material kits for COVID-19 emergency relief	\$	5,762
Marayoor	Sahayagiri Health Care Society for vocational higher education for poor tribal girls	\$	15,048
		\$	<u>20,809</u>
<u>Irinjalakuda (Syro-Malabar)</u>			
Chalakudy	Apex Voluntary Agency for Rural Development for COVID-19 emergency relief supplies	\$	9,524
Chalakudy	Apex Voluntary Agency for Rural Development for skills training for people with disabilities	\$	12,023
Irinjalakuda	Hrudaya Palliative Care and Hospice for COVID-19 Emergency Relief Phase 2 - For food materials and sanitary items	\$	7,750
Kuthirathadam	Eparchy of Irinjalakuda for beds, cots, kitchen items, and furniture for a drug rehab center	\$	5,042
Trichur	Apex Voluntary Agency for Rural Development for COVID-19 Emergency Relief Phase 2- For food materials kits	\$	7,529
		\$	<u>41,867</u>
<u>Jagdapur (Syro-Malabar)</u>			
Chhattisgarh	Snehagiri Missionary Sisters for mother and child care program	\$	10,019

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
India		
<u>Kothamangalam (Syro-Malabar)</u>		
Kaloor	St. Vincent's Boys' Home for the repair of toilets, dormitory, and washing area	\$ 8,506
<u>Kottayam (Syro-Malabar)</u>		
Koovapoika	Pallimed Palliative Care Centre for COVID-19 Emergency Relief Phase 2 - food, sanitary supplies, and medicine	\$ 4,015
Pallimed	Pallimed Palliative Care Centre for medicines, medical instruments, and physiotherapy items	\$ 20,102
		\$ 24,118
<u>Mananthavady (Syro-Malabar)</u>		
Wayanad	Wayanad Social Service Society for COVID-19 Emergency Relief - for food materials kits, masks, sanitizers, etc.	\$ 6,219
<u>Mandya (Syro-Malabar)</u>		
Kalenahalli	Jyothir Vikasa for support for HIV / AIDS affected and infected children	\$ 10,019
Mandya	Jyothir Vikasa for food items, masks and sanitizers for COVID-19 emergency relief	\$ 6,660
Mandya	Jyothir Vikasa for food items, masks, and sanitizers for COVID-19 emergency relief second phase	\$ 6,693
Shikkaripura	Sanjeevana Mission Center, Shikkaripura for food for children and repair of multipurpose hall	\$ 8,516
		\$ 31,887
<u>Palghat (Syro-Malabar)</u>		
Attappady	Santhigram Ashram for food materials and sanitary items for COVID-19 second emergency relief phase	\$ 6,431
Malampuzha	Kripa Sadan (Home For the Aged) for truss work for a leaking roof, kitchen repairs, and sleeping facility repairs	\$ 20,038
Palakkad	Eparchy of Palghat for vocational courses and training for poor girls	\$ 14,990
Palakkad	People's Service Society for food materials and sanitary items for COVID-19 emergency relief second phase	\$ 7,362
Pettikkal	Infant Jesus School for the installation of a urinal, uniforms, notebooks, and computers	\$ 3,982
		\$ 52,803
<u>Sagar (Syro-Malabar)</u>		
Madhya Pradesh	Eparchy of Sagar for furniture for four boarding houses for children	\$ 5,042
Madhya Pradesh	Manav Vikas Seva Sangh for tailoring training and sewing machines for impoverished tribal women	\$ 2,688
Madhya Pradesh	St. Thomas Shanthi Bhavan for toilet facilities	\$ 2,130
Sagar	Manav Vikas Seva Sangh for food material kits and masks for COVID-19 emergency relief second phase	\$ 7,464
Sagar	Manav Vikas Seva Sangh for food materials kits, masks for COVID-19 emergency relief	\$ 10,515
		\$ 27,838
<u>St. John Chrysostom Diocese of Gurgaon</u>		
Delhi	Prachodana Social Service Society for food materials for COVID-19 emergency relief - Phase I	\$ 13,486
Delhi	Prachodana Social Service Society for food supplies for COVID-19 emergency relief - Phase II	\$ 12,046
		\$ 25,532

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
India			
<u>Tellicherry (Syro-Malabar)</u>			
Cherupuzha	Navajyothi Ashram for food materials and sanitary items for COVID-19 emergency relief second phase	\$	3,861
Kannur	Samaritan Pain and Palliative Care Center for food materials and sanitary items for COVID-19 emergency relief second phase	\$	6,431
Karuvanchal	Ashabhavan School For Mentally Retarded for truss work for roof of washing facility	\$	13,015
		\$	<u>23,306</u>
<u>Trichur (Syro-Malabar)</u>			
Ayyappankavu	Damien Institute for food and medicine for patients with leprosy	\$	7,033
Trichur	AURA - CSC Maria Province for drug addiction recovery and drug awareness programs for teens	\$	5,724
		\$	<u>12,756</u>
<u>Trivandrum (Syro-Malankara)</u>			
Andhra Pradesh	Exarchate of St. Ephrem Khadki-Pune for food supplies and hygiene kits for COVID-19 emergency relief second phase	\$	7,529
Khadki	Seva Social Service Society for informal educational and nutrition programs to children living in slums	\$	7,942
		\$	<u>15,470</u>
	Total for India:	\$	<u>460,044</u>
Iraq			
<u>Iraq (Melkite)</u>			
Ain kawa - Erbil	Dominican Sisters of Sienna for COVID19 emergency support and food packages	\$	17,000
Karemlies	St. Joseph Social Center, Karemlies for renovations	\$	37,888
		\$	<u>54,888</u>
<u>Mosul (Chaldean)</u>			
Dohuk - iraq	Assyrian Archbishopric of Iraq for COVID19 emergency support/ food packages	\$	10,000
Mosul - akra	Diocese of Mosul - Chaldean for COVID19 emergency support / food packages	\$	30,000
Qaraqsoh	Sacred Family Orphanage for sheltering, clothing, feeding, health treatment and teaching	\$	10,000
		\$	<u>50,000</u>
<u>Zakhu (Chaldean)</u>			
Zakho and Dhok	Dispensary in Dhok and Zakho for operational expenses	\$	122,811
<u>Miscellaneous</u>			
Ankawa	Daughters of the Sacred Heart of Jesus, Mosul, Iraq for caring for elderly and disabled women	\$	20,000
Dohuk	Daughters of the Sacred Heart of Jesus, Mosul, Iraq for furnishings and equipment for Blessed are the Merciful home for the elderly	\$	30,000
		\$	<u>50,000</u>
	Total for Iraq:	\$	<u>277,699</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Israel		
<u>Catholic Charities/Archdiocese of Chicago</u>		
Haifa	House of Grace for the program for at-risk youth	\$ 2,700
<u>Jerusalem (Latin)</u>		
Tel Aviv	Comboni Missionary Sisters (The Kuchinate), Tel Aviv for the African asylum seekers program	\$ 15,000
		\$ 15,000
<u>Jerusalem (Melkite)</u>		
Haifa	House of Grace for support of children and at-risk youth	\$ 300
	Total for Israel:	\$ 18,000
Jordan		
<u>Jerusalem (Latin)</u>		
Amman	St. Vincent de Paul Children's Home for operational expenses	\$ 3,500
Jordan	CNEWA - PMP Amman Office for support for Catholic hospitals and clinics during the COVID-19 pandemic	\$ 71,797
		\$ 75,297
<u>Miscellaneous</u>		
Al-Hashmi Al-Shamali	Beit Mariam for support for girls with social problems	\$ 23,630
Jordan	CNEWA - PMP Amman Office for basic needs for the most vulnerable Christian families during COVID-19	\$ 9,887
Jordan	CNEWA - PMP Amman Office for food and milk for Iraqi families	\$ 186,553
Jordan	CNEWA - PMP Amman Office for Iraqi refugees for mattresses, pillows, blankets and kerosene heaters	\$ 24,732
Jordan	Franciscan Missionaries of Mary for a self-sufficiency program for women	\$ 12,632
Jordan	Italian Hospital for health care for Iraqi and Syrian refugees	\$ 94,148
		\$ 351,581
	Total for Jordan:	\$ 426,878
Lebanon		
<u>Antelias (Maronite)</u>		
Antelias	Labora for preparation for university entrance exams for needy students	\$ 13,018
Bikfaya	Association Message de la Paix for the rehabilitation of kitchen and cafeteria equipment	\$ 33,395
Roumieh	The Antonine Sisters' Congregation for tuition fees	\$ 13,950
		\$ 60,363
<u>Antioch (Maronite)</u>		
Ain el Rihani	Saint John the Baptist School for equipment and furniture	\$ 7,762
Ebrine	Maronite Holy Family Sisters Congregation for tuition support	\$ 8,100

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Lebanon			
<u>Antioch (Maronite)</u>			
Jal El Dib	Lebanese School for the Blind and Deaf for program support	\$	3,600
		\$	<u>19,462</u>
<u>Baalbek (Maronite)</u>			
Deir el Ahmar	Maronite Archbishopric of Baalbeck for tuition support	\$	19,200
<u>Baghdad (Syriac)</u>			
Nabaá	Syriac Catholic Patriarchate of Antioch for COVID-19 emergency support and food packages	\$	10,000
<u>Batrun and Sarba (Maronite)</u>			
Batrun	Our Lady of Lebanon Orphanage for program support	\$	3,600
<u>Beirut (Chaldean)</u>			
Beirut	Syrian Catholic Patriarchate for emergency food supplies	\$	21,863
Beirut	Syrian Catholic Patriarchate for strenghtening of self help capacities	\$	189,327
		\$	<u>211,190</u>
<u>Beirut (Latin)</u>			
Achkout	Franciscan Missionaries of Mary for emergency support / food packages	\$	13,000
Achrafieh	Lazarist Fathers for rehabilitation of St. Vincent de paul	\$	35,684
Beirut	Afro-Asian Migrant Center for emergency support of food packages	\$	20,000
Dbayeh	Dbayeh Refugee Camp for capacity building and vocational training	\$	28,855
Gemayze	Societe St. Vincent de Paul for emergency support for food packages and home repairs	\$	81,070
Haret sakher	Franciscan Missionaries of Mary for emergency support / food packages	\$	1,500
Jdeideh	The Good Shepherd Sisters for support of St. Anthony poly-clinic	\$	45,410
Marjeyoun	Sacred Heart Sisters Congregation for tuition fees	\$	5,400
Naba'a	Dispensaire Intercommunautaire for Covid-19 Emergency support – distribution of food packages	\$	16,000
Naba'a	Dispensaire Intercommunautaire for Emergency aid to poor Lebanese families	\$	49,636
Sehaile	Good Shepherd Orphanage for tution support	\$	4,050
		\$	<u>300,605</u>
<u>Beirut and Jbeil (Melkite)</u>			
Raouda	Association de la Resurrection for medical and social aid	\$	11,894
Sodeco - Beirut	St. Savior Church for repairs to the historic church building	\$	19,000
		\$	<u>30,894</u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Lebanon			
<u>Jbeil (Maronite)</u>			
Beit habbak	Sisters of the Very Blessed Sacrament Convent for tuition support	\$	5,000
Jbeil	Maronite Archbishopric of Jbeil for emergency food support packages during the COVID-19 pandemic	\$	15,000
		\$	<u>20,000</u>
<u>Saida (Melkite)</u>			
Joun	Salvatorian Sisters Convent for tuition fees	\$	14,000
<u>Zahleh and Furzul (Melkite)</u>			
Zahle	Greek Catholic Archbishopric of Zahle for emergency support / food packages	\$	30,000
Zahle	Saint Rita School for education for Syrian refugees and needy Lebanese persons	\$	182,619
Zahle	St. Rita School for emergency schooling for 150 students	\$	52,414
		\$	<u>265,033</u>
<u>Miscellaneous</u>			
Beirut	CNEWA-Pontifical Mission for emergency food support for those affected by the 2020 Beirut explosion	\$	294,662
Beirut	Geitawi and Rosary hospitals for reparation of damages for rehabilitation of the jeitawi and rosary hospitals damages	\$	85,000
Bourj hammoud	Karagheusian Association for emergency aid to refugees and poor Lebanese people	\$	28,214
Bourj hammoud	Karagheusian Association for emergency support /food packages	\$	10,000
Deir el Ahmar	Kallassi Trading Corporate SAL for emergency food support packages during the COVID-19 pandemic	\$	8,000
Lebanon	CNEWA-Pontifical Mission for education and psychosocial support for Syrian refugee families	\$	359,721
Lebanon	CNEWA-Pontifical Mission for essential medical care at two dispensaries	\$	204,664
Rmeileh	Fratelli organization in Lebanon for education to refugee children	\$	42,951
Saida	Joint Christian Committee - Saida for educational program for Palestinian refugees	\$	165,997
Tyre & Jbeil	Maronite Archbishopric of Jbeil for health care assistance to disavantaged and sick	\$	20,000
Zahle	St. John the Merciful Table for emergency support of hot meals for refugees during the COVID-19 pandemic	\$	8,000
		\$	<u>1,227,209</u>
	Total for Lebanon:	\$	<u>2,181,556</u>
Palestine			
<u>Catholic Charities/Archdiocese of Chicago</u>			
Jerusalem	Our Lady of the Annunciation Greek Melkite Catholic Church for scout leadership program in Jerusalem	\$	5,000
<u>Greek Orthodox Archdiocese of America</u>			
Beit Jala	Saint Nicolas Home Charitable Society For the Elderly, Beit Jala for procurement of new furniture and industrial machines	\$	20,000

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Palestine			
<u>Jerusalem & Palestine (Maronite)</u>			
Gaza	CNEWA-PMP Jerusalem Office for university scholarships for Christian students in Gaza	\$	35,329
		\$	<u>35,329</u>
<u>Jerusalem (Episcopal)</u>			
Gaza	Al-Ahli Arab Hospital for improving the employability of young people in Gaza	\$	96,885
Gaza	Al-Ahli Arab Hospital for providing medical care for poor and elderly Christians	\$	26,876
Gaza	Al-Ahli Arab Hospital for the breast cancer early detection program	\$	32,868
Gaza	Al-Ahli Arab Hospital for the installation of solar panels	\$	169,039
Gaza	Al-Ahli Arab Hospital for the installation of solar panels in a community without reliable electricity	\$	36,815
		\$	<u>362,483</u>
<u>Jerusalem (Latin)</u>			
Beit Jala	Latin Patriarchate of Jerusalem for the Bible formation youth program in the West Bank and Jerusalem	\$	1,350
Beit Jala	supporting youth pastoral ministry for the Catholic community in Jerusalem	\$	10,000
Beit Sahour	Latin Convent for aid to extremely poor families during the COVID-19 pandemic	\$	5,000
Bethlehem	Antonian Charitable Society for purchasing medical equipment for the elderly	\$	29,728
Bethlehem	Applied Research Institute for installation of photovoltaic solar panels	\$	238,500
Bethlehem	Bethlehem University for annual scholarship	\$	500
Bethlehem	Bethlehem University for annual scholarship for tuition and books for two students	\$	1,100
Bethlehem	Bethlehem University for annual scholarships	\$	580
Bethlehem	Bethlehem University for annual tuition for two students	\$	1,650
Bethlehem	Bethlehem University for assistance to needy university students	\$	5,000
Bethlehem	Carmel du Saint Enfant Jesus for furnishing two rooms at the monastery	\$	28,220
Bethlehem	CNEWA-PMP Jerusalem Office for covering tuition fees for medical scholarship for Wadi Sleibi	\$	2,000
Bethlehem	Franciscan Parish of St. Catherine for supporting extremely poor families in response to COVID-19 emergency	\$	15,000
Bethlehem	Franciscan Sisters, Bethlehem for purchasing indoor games for the kindergarten	\$	35,030
Bethlehem	Ms. Miral Nasser for educational support	\$	20,000
Bethlehem	Paul VI Ephpheta Institute for operational expenses	\$	27,503
Bethlehem	Pontifical Mission Library for integrating educational activities in the learning process	\$	44,392
Bethlehem	Pontifical Mission Library for internal restructuring at the cultural and educational center	\$	14,850
Bethlehem	Salesian Sisters Beit Jala for emergency support to Christian schools to sustain their operations	\$	81,074
Bethlehem	Terra Santa Scout Group for supporting pastoral and leadership programs for the scouts	\$	43,319
Gaza	Council of the Arab Orthodox Church Committee, Gaza for providing employment opportunities for unemployed Christians	\$	57,400
Gaza	Rosary Sisters School for furnishing new classrooms & science labs	\$	24,595

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Palestine			
<u>Jerusalem (Latin)</u>			
Gaza	Rosary Sisters School for increasing the safety measures for the kindergarten children	\$	36,000
Jaffa	Latin Patriarchate of Jerusalem for interfaith activities for children and youth in Israel	\$	4,000
Jericho	Franciscan Sister's School for the purchase of computers and projectors	\$	34,941
Jerusalem	Abu Dis Home for the Elderly for operational expenses	\$	1,554
Jerusalem	Abu Dis Home for the Elderly for operational expenses	\$	10,000
Jerusalem	Abu Dis Home for the Elderly for the purchase of medical beds	\$	25,530
Jerusalem	Beit Emmaus House for development of the nursing program at the school	\$	8,255
Jerusalem	Rosary Sisters for operational expenses	\$	518
Jerusalem	School of Our Lady of Pilar for the support of the Christian schools in the Old City of Jerusalem	\$	6,650
Jerusalem	Terra Sancta Community Center in the Old City, Jerusalem for programs for the children and youth	\$	13,144
Jerusalem	Terra Santa Girls School Sisters of St. Joseph for enhancing classroom learning in response to COVID-19	\$	7,500
Quebeibeh	Beit Emmaus House for operational expenses	\$	2,072
Ramallah	Al-Ahliyyah College for support	\$	3,565
Ramallah	St. Joseph's Secondary School for operational expenses	\$	1,036
Ramallah	St. Joseph's Secondary School for support	\$	3,565
		\$	<u>845,120</u>
<u>Jerusalem (Melkite)</u>			
Gaza	Near East Council of Churches Clinics for the psychosocial care program	\$	34,600
Ramallah	Greek Catholic School of Our Lady Annunciation for building maintenance	\$	2,416
		\$	<u>37,016</u>
<u>La Crosse (Latin)</u>			
Bethlehem	Antonian Charitable Society for providing program support for the elderly	\$	15,000
		\$	<u>15,000</u>
<u>Miscellaneous</u>			
Beit Sahour	Arab Women Union - Beit Sahour for covering hospitality expenses	\$	7,693
Beit Sahour	Cooperative Society for Health Welfare, Shepherd's Field Hospital for supporting health monitoring of pregnant women and babies	\$	25,000
Bethlehem	Applied Research Institute for installation of hydroponic wikibed units at centers for the elderly	\$	7,400
Bethlehem	CNEWA-PMP Jerusalem Office for a medical scholarship for Issa Tarazi	\$	4,000
Bethlehem	CNEWA-PMP Jerusalem Office for university transportation expenses for a student, Jeries Ayyad	\$	300
Bethlehem	Municipality of Bethlehem for upgrading the facilities of Marie Doty Park	\$	5,051
Gaza	CNEWA-PMP Jerusalem Office for scholarships for Christian university students	\$	20,000
Gaza	Holy Family Church for the employment of Christian youth	\$	73,140
Gaza	Young Men's Christian Association (YMCA) for installing photovoltaic solar panels	\$	108,920

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country	Purpose	Amount
<u>Diocese (Rite)</u>		
Place		
Palestine		
<u>Miscellaneous</u>		
Gaza	Young Men’s Christian Association (YMCA) for upgrading the football playground	\$ 11,000
Jerusalem	AFKAR for Educational & Cultural Development for support of the debate forum program for Christian schools	\$ 11,049
Jerusalem	Al-Saraya Centre For Community Services for creating committed and active Christian youth	\$ 7,830
Jerusalem	Committee for Educational Guidance for Arab Students for educational & career guidance at the Christian schools in the Old City	\$ 9,440
Jerusalem	National Society for the Visually Handicapped for operational expenses	\$ 444
Jerusalem	Spafford Children Center for enhancing educational opportunities of Christian school children	\$ 2,914
Jerusalem	Yabous Productions for fostering the identity and sense of belonging among school children	\$ 17,669
Jerusalem	Youth Cultural Forum "Siwar", Jerusalem for developing children's skills at Christian schools through arts and science	\$ 20,160
Ramallah	AFKAR for Educational & Cultural Development for improving e-learning platform during COVID-19	\$ 16,908
Ramallah	Ashtar Theatre for drama education programs at Christian schools	\$ 12,671
West Bank	CNEWA-PMP Jerusalem Office for a medical scholarship for Celina Andoni	\$ 2,000
West Bank	CNEWA-PMP Jerusalem Office for a medical scholarship for Rawan Abu Sa'da	\$ 2,000
West Bank	CNEWA-PMP Jerusalem Office for a medical scholarship for Taleen Awad	\$ 2,000
		\$ 367,589
	Total for Palestine:	\$ 1,687,537
Syria		
<u>Aleppo (Latin)</u>		
Aleppo	St. Vincent de Paul Society for health care	\$ 12,410
<u>Bosra and Hauran (Melkite)</u>		
Basra and Houran	Melkite Greek Catholic Archdiocese of Bosra & Hauran for emergency support/ food packages	\$ 6,500
<u>Damascus (Maronite)</u>		
Aleppo	Saint Vincent de Paul Association for emergency support for food packages during the COVID-19 pandemic	\$ 20,000
<u>Homs (Melkite)</u>		
Homs	Greek Catholic Archbishopric of Homs, Hama and Yabroud for emergency support for food packages during the COVID-19 pandemic	\$ 20,000
Homs	Sisters of Charity of Besancon for emergency distribution of milk during the COVID-19 pandemic	\$ 8,000
		\$ 28,000
<u>Lattakia (Maronite)</u>		
Lattaquieh	Paroisse St. Georges for emergency distribution of milk during the COVID-19 pandemic	\$ 3,500

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Syria			
<u>Lattakia (Melkite)</u>			
Lattakia	Maronite Bishopric of Lattakia for emergency distribution of milk during the COVID-19 pandemic	\$	20,000
<u>Miscellaneous</u>			
Countrywide	CNEWA-Pontifical Mission for educational support for displaced Syrian school children	\$	107,388
Damascus	Saint Vincent de Paul Association for support of the youth dorms	\$	11,040
Syria	CNEWA-Pontifical Mission for clothing and milk to displaced Syrian children	\$	90,000
Syria	CNEWA-Pontifical Mission for health care for Syrian refugees	\$	132,100
Syria	CNEWA-Pontifical Mission for spiritual support of Syrian displaced children	\$	22,061
Syria / Lebanon	CNEWA-Pontifical Mission for emergency aid, milk and necessities for Syrian refugees	\$	51,466
		\$	414,055
	Total for Syria:	\$	504,465
Ukraine			
<u>Ivanno-Frankivsk (Ukrainian)</u>			
Ivano-Frankivsk	Caritas Ivano-Frankivsk for support of children orphaned through war	\$	7,491
<u>Kyiv-Halyc (Ukrainian)</u>			
Chernivtsi	Caritas Chernivtsi for aid to poor families with family members hospitalized due to COVID-19	\$	4,942
Donetsk Exarchate	Caritas Kramatorsk for a home care center	\$	25,412
Kyiv	Caritas Kyiv for food in Central Ukraine villages during COVID-19	\$	4,447
Kyiv	Caritas Kyiv for Inclusive opportunities centre for persons with disabilities	\$	5,086
Lviv	Ukrainian Catholic University for scholarships for girls in computer science	\$	6,918
Lviv	Ukrainian Catholic University for The Family Life School	\$	3,688
Lviv	Ukrainian Greek Catholic Church Patriarchal Curia for housing and food to self-isolating medical staff during COVID-19	\$	3,953
Poltava	Caritas Poltava for aid to 75 poor, rural families during COVID-19	\$	2,471
Ukraine	Caritas Ukraine for medical equipment for the poor, elderly, and disabled	\$	25,412
Ukraine	Ukrainian Catholic University for Emmaus Center support	\$	10,094
Western Ukraine	Caritas Ukraine for the victims of flooding in Ukraine	\$	64,732
		\$	157,153
<u>Lviv (Ukrainian)</u>			
Carpathians	Sister Servants of Mary Immaculate Provincial House for Bridge of Hope	\$	11,461
Drohobych	Nazaret Center for the addiction rehabilitation center in Nazaret	\$	4,669
Lviv	L'Arche-Kovchek for activities for 60 intellectually challenged adults	\$	6,056

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Project Grants for Responding to Humans Needs

Year ended December 31, 2020

Country			
<u>Diocese (Rite)</u>			
Place	Purpose		Amount
Ukraine			
<u>Lviv (Ukrainian)</u>			
Lviv	Sheptytsky Hospital for hot meals for palliative care patients	\$	12,081
Lviv	Sheptytsky Hospital for outpatient counseling during the COVID-19 pandemic	\$	4,942
Lviv	Sister Servants of Mary Immaculate Provincial House for a safehouse for girls	\$	11,486
		\$	<u>50,694</u>
<u>Mukacevo (Ukrainian)</u>			
Uzhhorod	Caritas Uzhhorod for support for vulnerable children during the COVID-19 pandemic	\$	2,470
<u>Ukrainian Catholic Diocese of St. Josaphat in</u>			
Ukraine	Caritas Ukraine for the development of a nationwide parish social ministry	\$	18,628
<u>Miscellaneous</u>			
Mariupol	Caritas Mariupol for a soup kitchen for the displaced	\$	27,412
		\$	<u>27,412</u>
	Total for Ukraine:	\$	<u>263,848</u>
	Total for Responding to Humans Needs:	\$	<u><u>7,280,759</u></u>

CATHOLIC NEAR EAST WELFARE ASSOCIATION

Schedule of Special Awards

Year ended December 31, 2020

	Accompanying the church
Special awards for individual priests and seminarians	\$ <u>1,962</u>
	\$ <u><u>1,962</u></u>

See accompanying independent auditors' report.